

SHIRE OF WANDERING MINUTES



26 July
2018

MINUTES OF THE ORDINARY COUNCIL MEETING

Wandering Shire Council Chamber

26 July, 2018, 3.30pm.

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Notice of Meeting

The next Ordinary Council Meeting for the Shire of Wandering will be held on Thursday 26 July, 2018 in the Council Chambers, 18 Watts Street, Wandering commencing at 3.30pm.

A handwritten signature in black ink, appearing to read 'Amanda O'Halloran', is written over a faint circular stamp.

Amanda O'Halloran
Chief Executive Officer

DISCLAIMER

The recommendations contained in the Agenda are subject to confirmation by Council. The Shire of Wandering warns that anyone who has any application lodged with Council must obtain and should only rely on written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by the Council in respect of the application. No responsibility whatsoever is implied or accepted by the Shire of Wandering for any act, omission or statement or intimation occurring during a Council meeting.

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1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The President declared the meeting open at 3.36pm

VISITORS

Mr V Kealley

Mr M Cornish

Mr T Slann

Ms C Pulsen Wannamal Sporting Clays Club

Mr G Povey Wannamal Sporting Clays Club

Mr I Callan Wannamal Sporting Clays Club

2. RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Councillors:

Cr B Whitely

President

Cr C Ferguson

Deputy President

Cr G Parsons

CR J Price

Cr I Turton

Staff:

A O'Halloran

Chief Executive Officer

C Ryan

Manager of Finance

M Treasure

Manager of Communities (minutes)

3. DISCLOSURE OF INTERESTS

DECLARATION OF INTERESTS (NOTES FOR YOUR GUIDANCE) (updated 13 March 2000)

A member who has a Financial Interest in any matter to be discussed at a Council or Committee Meeting, which will be attended by the member, must disclose the nature of the interest:

(a) In a written notice given to the Chief Executive Officer before the Meeting or;

(b) At the Meeting, immediately before the matter is discussed.

A member, who makes a disclosure in respect to an interest, must not:

(c) Preside at the part of the Meeting, relating to the matter or;

(d) Participate in, or be present during any discussion or decision-making procedure relative to the matter, unless to the extent that the disclosing member is allowed to do so under Section 5.68 or Section 5.69 of the Local Government Act 1995.

NOTES ON FINANCIAL INTEREST (FOR YOUR GUIDANCE)

The following notes are a basic guide for Councillors when they are considering whether they have a Financial Interest in a matter. I intend to include these notes in each agenda for the time being so that Councillors may refresh their memory.

1. A Financial Interest requiring disclosure occurs when a Council decision might advantageously or detrimentally affect the Councillor or a person closely associated with the Councillor and is capable of being measured in money terms. There are exceptions in the Local Government Act 1995 but they should not be relied on without advice, unless the situation is very clear.

2. If a Councillor is a member of an Association (which is a Body Corporate) with not less than 10 members i.e. sporting, social, religious etc., and the Councillor is not a holder of office of profit or a guarantor, and has not leased land to or from the club, i.e. if the Councillor is an ordinary member of the Association, the Councillor has a common and not a financial interest in any matter to that Association.
3. If an interest is shared in common with a significant number of electors or ratepayers, then the obligation to disclose that interest does not arise. Each case needs to be considered.
4. If in doubt declare.
5. As stated in (b) above, if written notice disclosing the interest has not been given to the Chief Executive Officer before the meeting, then it **MUST** be given when the matter arises in the Agenda, and immediately before the matter is discussed.
6. Ordinarily the disclosing Councillor must leave the meeting room before discussion commences.
The only exceptions are:
 - 6.1 Where the Councillor discloses the extent of the interest, and Council carries a motion under s.5.68(1)(b)(ii) or the Local Government Act; or
 - 6.2 Where the Minister allows the Councillor to participate under s5.69 (3) of the Local Government Act, with or without conditions.

INTERESTS AFFECTING IMPARTIALITY

DEFINITION: An interest that would give rise to a reasonable belief that the impartiality of the person having the interest would be adversely affected, but does not include an interest as referred to in Section 5.60 of the 'Act'.

A member who has an Interest Affecting Impartiality in any matter to be discussed at a Council or Committee Meeting, which will be attended by the member, must disclose the nature of the interest;

- (a) in a written notice given to the Chief Executive Officer before the Meeting; or
- (b) at the Meeting, immediately before the matter is discussed.

IMPACT OF AN IMPARTIALITY CLOSURE

There are very different outcomes resulting from disclosing an interest affecting impartiality compared to that of a financial interest. With the declaration of a financial interest, an elected member leaves the room and does not vote.

With the declaration of this new type of interest, the elected member stays in the room, participates in the debate and votes. In effect then, following disclosure of an interest affecting impartiality, the member's involvement in the Meeting continues as if no interest existed.

Cr Ferguson declared a Financial and Proximity interest in **Item 10.2.2**

The Council reviewed the declaration and declared that the item was not trivial but of a serious nature, which would require Cr Ferguson to leave the room for discussion and voting.

MOVED: Cr Turton

SECONDED: Cr Watts
Carried 5/0

4. PUBLIC QUESTION TIME

Mr and Mrs D & E Parsons of George Road, Wandering forwarded a letter to Council requesting the RAV rating for part of George Road to be changed to a RAV 4 rating.

Council have taken the request on notice to investigate costing's, in order to be able to further advise Council on future options to be considered at the September 2018 meeting.

5. APPLICATIONS FOR LEAVE OF ABSENCE

Cr Price requested a leave of absence for the August 2018 Council meeting.

Cr Prices request was supported.

MOVED: Cr Parsons

**SECONDED: Cr Watts
Carried 5/0**

6. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

6.1 PREVIOUS COUNCIL MEETINGS AND BUSINESS ARISING FROM MINUTES

6.1.1 ORDINARY COUNCIL MEETING

Minutes of the Shire of Wandering Ordinary Council Meeting held on Thursday 21 June 2018

ATTACHMENT 6.1.1

COUNCIL DECISION – ITEM 6.1

MOVED: Cr Price

SECONDED: Cr Ferguson

That the Minutes of the Shire of Wandering Ordinary Council Meeting held on Thursday 21 June 2018 (Attachment 6.1.1) be confirmed as a true and correct record.

CARRIED 6/0

7. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil

8. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

8.1 Presentation by Wannamal Sporting Clays

President Mr Glenn Povey & Secretary Ms Carrie Paulsen

The CEO left the Chambers at 3.43pm

The CEO returned to the Chambers at 3.44pm

Questions from Council to Mr Glenn Povey:

Cr Watts – Requested further information of the Club's ability to support other businesses and community groups.

Response: *Members are encouraged to support local businesses and the local community where possible.*

Cr Parsons – Requested further clarification regarding the number of firearms and storage facilities for firearms

Response: *No firearms are stored at the grounds, all members are required to hold the appropriate Firearm licence and store their firearms and ammunition in the correct manner according to Police Licensing. It is the requirement of individual Members to manage their weapons and be responsible for their actions.*

Mrs G Slann (Community Member) arrived in the Chambers at 4.05pm

Cr Turton – Requested an estimate number of members of the Club now and into the future

Response: *Wannamal have between 60 - 70 members and has been at a constant rate. There has been interest from the Wandering Boddington Clay Target Club and the Wandering Community.*

Cr Turton – Asked if the Club would consider a name change after 2 years to include Wandering.

Response: *Wannamal have already discussed a name change with members and it is a consideration the Club is willing to look into.*

Cr Price – Requested information regarding the size of club compared to other Clubs.

Response: *Wannamal is one of the larger clubs within the State and with this the Club would have an opportunity to host a state shoot on the new grounds and the potential to host National events. In the event of a large shoot, the Club would encourage Members and Visitors to utilise the local region for accommodation, catering etc.*

Cr Turton – Asked if the Club would be in a position if the rating of the property was changed in the future.

Response: *This would have to be investigated but their financial position is sound.*

9. REPORTS OF COMMITTEES

Nil

10. REPORTS OF OFFICERS

10.1 CHIEF EXECUTIVE OFFICER

10.1.1 USE OF COMMON SEAL AND ACTIONS PERFORMED UNDER DELEGATED AUTHORITY FOR THE MONTH OF JUNE 2018

File Reference	1.1.29.1
Proponents:	Nil
Disclosure of Interest:	Nil
Date:	10 July 2018
Previously Before Council:	N/A
Authors Name & Position:	Amanda O'Halloran CEO

NATURE OF COUNCIL'S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

The purpose of this agenda item is to report to Council for information, Use of the Common Seal and actions performed under delegated authority requiring referral to Council, for the month of May 2018.

BACKGROUND

Council has authorised the updated delegations register at the November 2017 Ordinary Meeting of Council. The procedure associated with the register is to report to Council the activities or actions that have been performed under the Delegated Authority. A report will be completed for Council at each meeting that identifies (1) use of the Common Seal, and (2) actions performed under the Delegated Authority requiring referral to Council as per the Shire of Wandering Delegated Authority Register 2017.

COMMENT/ DETAILS

Actions performed under delegation during June 2018 are provided below:

- **Food Stall Holders Licence:**
Nil
- **Planning Approval:**
Nil
- **Building Licences Issued:**
BL 181 Lee Muller
3 Michibin Street, Wandering
Storage Shed

Signed: Amanda O'Halloran CEO

BL182 – Christopher T Dissanayake
948 Moramocking Rd, Wandering
Storage Shed Signed: Amanda O'Halloran CEO

BL 183 Jab Construction, being for P & D Latham
70 Blackboy Gully Road, Wandering
Transportable Dwelling Signed: Amanda O'Halloran CEO

- **Health:**
Nil
- **Payments:**
 - Payments made from the Municipal Account as per financial report at 10.4.1 of this Agenda.

CONSULTATION

Planning and Building Specialists City of Kalamunda
Environmental Health Officer

STATUTORY/ LEGAL ENVIRONMENT

Local Government Act 1995 Section 9.49A

POLICY IMPLICATIONS

Affixing the Shire of Wandering Common Seal Policy
Shire of Wandering Delegations Register 2016
Purchasing and Tendering Policy

FINANCIAL IMPLICATIONS

Nil – all payments have been approved in the 2018/19 Annual Budget.

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 5 – A strong and effective Organisation

Strategic Community Plan			
Outcome	Strategies	Strategies	
5.2	Accountable decision making and resource allocation through effective governance.	5.2.1	Ensure the Council's decision making process is effective and transparent.
		5.2.2:	Ensure that the organisation's governance structure, policies and procedures are current and relevant.

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council ACCEPT the report "Use of Common Seal and Actions Performed under Delegated Authority" for the month of June 2018.

COUNCIL DECISION – ITEM 10.1.1

MOVED: Cr Turton

SECONDED: Cr Ferguson

That Council **ACCEPT** the report "Use of Common Seal and Actions Performed under Delegated Authority" for the month of June 2018.

CARRIED 6/0

10.1.2 ADVERTISING OF DRAFT STRATEGIC COMMUNITY PLAN 2018 – 2028

File Reference	
Proponents:	Nil
Disclosure of Interest:	Nil
Date:	19 July 2018
Previously Before Council:	
Authors Name & Position:	Amanda O'Halloran CEO
Attachments:	10.1.2.1 - Draft Community Strategic Plan

NATURE OF COUNCIL'S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

The Strategic Community Plan was adopted by Council in 2013. The plan is required to be reviewed (desktop) by Council every two years and the community is to be consulted every four years during a major review.

Therefore a major review was completed during 2017 and the Strategic Community Plan 2018 - 2028 has been workshopped with Councillors on a number of occasions.

BACKGROUND

The Strategic Community Plan outlines the visions, values, aspirations and priorities of the Shire of Wandering Community in the longer term (+10 year).

It is just one part of a suite of documents that form the Integrated Planning and Reporting Framework and must be closely aligned, in particular, with the Long Term Financial Plan and Budgetary documents. Amendments made in the Strategic Community Plan will flow through to the Corporate Business Plan.

Comprehensive community consultation has been undertaken by the Shire with support from the Wheatbelt Business Network and Caroline Robinson which has been used to produce the draft document.

Council has been heavily involved in the development of the Plan and have actively taken part in four workshops to facilitate the production of the attached draft Plan.

COMMENT/ DETAILS

The Shire of Wandering has achieved many of the goals and community aspirations documented in the 2013 – 2023 Strategic Community Plan. The economic climate provided since the formulation of the 2013 plan has provided many opportunities, strong leadership and a desire to provide a high level of service and asset in the Wandering Community which has meant that many projects were achieved during this time.

To highlight a few:

- Development and Upgrade of Sporting Precinct

- Installation of the Bowling Green
- Upgrade of Tennis Courts & Basketball Courts
- Installation of new Community Centre Playground
- Skate Park Development
- Development of the Hotham Williams Economic Development Alliance
- Developed a strong partnership with the Peel Harvey Catchment Council
- Auspice funds on behalf of the Wandering Hotham Declared Species Group for the eradication of feral Pigs
- Caravan Park Upgrade
- Shire Chambers and Office Refurbishment
- Refurbishment of Agricultural Hall
- Development of 24hr Fuel Facility
- Upgrade of ADSL service
- Development of Waste Transfer Station
- Sealing of Moramocking Road

To name a few significant projects undertaken over the last 5 years.

One of the purposes of the review was to reconsider the priorities contained within the original document. According to Department of Local Government advice, amendments to the plan should be based on performance information and changing circumstances, therefore the Shire of Wandering is provided with the opportunity to re-establish its starting point and sense of direction in light of the fact that local economic circumstances have changed and considerable resource challenges are now faced on a daily basis

The amended document will be disseminated throughout the Shire, primarily via the Shire of Wandering website, to ensure that our communities and key stakeholders are able to access this information.

The draft 2018 Strategic Community Plan has been driven by feedback from the community and significant investment by the Shire of Wandering Councillors.

The draft Strategic Community Plan sets out the following:

- A strong Vision and Values which underpin the Council's leadership and community aspirations
- Council accountability and investment in leading the Shire to a stable yet progressive outcome.
- A summary of community aspirations developed into goals, outcomes and strategies which will be used to shape and drive the Council's development, investment and policy decisions

Next Steps

Once the Council has amended as it considers appropriate, and approved the draft Plan, a community consultation period of 4 weeks will be undertaken. Advertising of this opportunity will be undertaken through the Shires Website, Australia Post letter drop, Social Media and Shire Notice Boards. Anyone interested in making comment can do so by completing the Strategic Plan Feedback Form.

The development of the draft Strategic Community Plan and the community consultation undertaken to inform the direction and outcomes of the proposed plan, together with the process by which the Corporate Business Plan and Long Term Financial Plan are being developed, represents a significant step forward in integrated planning for the Shire.

The overall intent is to provide the Community with a plan it can relate to and have confidence in. A tangible intent that states *"this is how things are done around here"*. Thereby giving the Community the assurance that they are listened to, that they can influence the way Council goes about its business, insuring that the Council has the capacity to be sustainable into the future.

CONSULTATION

Numerous Community Groups and Members
Local Strategic and Small Business
Shire of Wandering Councillors
Neighbouring Shires
State & Federal Government Agencies

STATUTORY/ LEGAL ENVIRONMENT

Section 5.56 of the Local Government Act 1995 states:

"5.56 Planning for the Future

- (1) A local government is to plan for the future of the district.
- (2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district."

Section 19C of the Local Government (Administration) Regulations 1996 states:

19C Strategic community plans, requirements for (Act s. 5.56)

- (1) A local government is to ensure that a strategic community plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.
- (2) A strategic community plan for a district is to cover the period specified in the plan, which is to be at least 10 financial years.
- (3) A strategic community plan for a district is to set out the vision, aspirations and objectives of the community in the district.
- (4) A local government is to review the current strategic community plan for its district at least once every 4 years.
- (5) In making or reviewing a strategic community plan, a local government is to have regard to —
 - (a) the capacity of its current resources and the anticipated capacity of its future resources; and
 - (b) strategic performance indicators and the ways of measuring its strategic performance by the application of those indicators; and
 - (c) demographic trends.
- (6) Subject to sub regulation (9), a local government may modify its strategic community plan, including extending the period the plan is made in respect of.
- (7) A council is to consider a strategic community plan, or modifications of such a plan, submitted to it and is to determine* whether or not to adopt the plan or the modifications.
*Absolute majority required.
- (8) If a strategic community plan is, or modifications of a strategic community plan are, adopted by the council, the plan or modified plan applies to the district for the period specified in the plan.
- (9) A local government is to ensure that the electors and ratepayers of its district are consulted during the development of a strategic community plan and when preparing modifications of a strategic community plan.
- (10) A strategic community plan for a district is to contain a description of the involvement of the electors and ratepayers of the district in the development of the plan or the preparation of modifications of the plan."

POLICY IMPLICATIONS

CP027 INTEGRATED PLANNING POLICY

The Shire recognises that for sustainability, good governance and the provision of effective services and facilities for the community, an integrated approach is needed to all planning and resourcing activities. The objective of this policy is to provide guidance and mandate activities to ensure compliance with the Integrated Planning Regulations of the *Local Government Act 1995*.

FINANCIAL IMPLICATIONS

The Strategic Community Plan should be used as a guiding tool in the preparation of Council's ongoing Annual Budgets, and inform the

- Shire's Corporate Business Plan,
- Long-Term Financial Plan,
- Asset Management Plan and
- Workforce Plan.

However, the identification of a project within the Strategic Community Plan does not guarantee it will be completed in any given year as circumstances change. It is considered essential Council remains flexible in its approach to ensure community expectation is balanced with financial responsibility and to achieve this the Strategic Community Plan should be reviewed on a 2 to 4 yearly basis in accordance with Section 19C(4) of the Local Government (Administration) Regulations 1996, and the

- Corporate Business Plan,
- Long Term Financial Plan,
- Asset Management Plan

be reviewed on an annual rolling basis during the budget preparation phase.

In developing a Strategic Community Plan the Council is mindful that it must be achievable within the capacity of the Shire's current resources and the anticipated capacity of its future resources.

The Council, as stated in the draft plan, will work to ensure that the strategies identified are implemented in a manner that is financially sustainable, minimising as far as possible the financial impost on the local community, while improving the financial position of the Shire over time.

Work is continuing on the development of the Shire's Long Term Financial Plan and it is likely that the main financial challenge will be in meeting the requirement to provide key services whilst managing the impact on ratepayers so that the plan is affordable and the Shire is financially sustainable.

RISK ASSESSMENT

There is a high level of confidence that the draft plan reflects the community's aspirations. This will be tested during the formal consultation phase.

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 5 – A strong and effective Organisation

Strategic Community Plan			
Outcome	Strategies	Strategies	
5.2	Accountable decision making and resource allocation through effective governance.	5.2.1	Ensure the Council's decision making process is effective and transparent.
		5.2.2:	Ensure that the organisation's governance structure, policies and procedures are current and relevant.

VOTING REQUIREMENT

Absolute Majority

OFFICER' S RECOMMENDATION

That Council:

1. Approves the release of the draft Strategic Community Plan for community consultation
2. Approves community consultation on the draft Strategic Community Plan to take place for a period of approximately four weeks from 30 July 2018 and closing on 27 August 2018
3. Requests the Chief Executive Officer as part of the community consultation to:
 - a) Letter drop a flyer outlining the consultation opportunity
 - b) Make copies of the plan available on the Shire's website and at the front counter of the Shire Office
 - c) Promote the consultation process on social media and the Shires website
 - d) Create a submission form to assist people in making responses to the plans
 - e) Place notices of the consultation period on notice boards where appropriate.

COUNCIL DECISION – ITEM 10.1.2

MOVED: Cr Ferguson

SECONDED: Cr Turton

That Council:

1. Approves the release of the draft Strategic Community Plan for community consultation
2. Approves community consultation on the draft Strategic Community Plan to take place for a period of approximately four weeks from 30 July 2018 and closing on 27 August 2018
3. Requests the Chief Executive Officer as part of the community consultation to:
 - a. Letter drop a flyer outlining the consultation opportunity
 - b. Make copies of the plan available on the Shire's website and at the front counter of the Shire Office
 - c. Promote the consultation process on social media and the Shires website
 - d. Create a submission form to assist people in making responses to the plans
 - e. Place notices of the consultation period on notice boards where appropriate.

CARRIED 6/0

10.1.3 COUNCIL CHRISTMAS CLOSING 2019

File Reference	18.1.40
Proponents:	Nil
Disclosure of Interest:	Nil
Date:	19 July 2018
Previously Before Council:	N/A
Authors Name & Position:	Amanda O'Halloran, CEO
Attachments:	Nil

NATURE OF COUNCIL'S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

Council traditionally significantly reduces its operations over the Festive Season. This year it is proposed to close Shire Depot Operations from Friday 21 December 2018 2.00pm, and the Shire Administration Operations from Friday 21 December 2018 until Monday 7 January 2019.

Postal services and emergency support will be provided during this time and Staff will be allocated accordingly.

BACKGROUND

Council traditionally reduces its service delivery over the festive season. The Works Department generally shuts down to essential services only and the Office provides postal services as required, enabling all other staff to plan leave with their families. This year it is proposed to continue with the tradition and provide ample opportunity for advertisement within the community.

COMMENT/ DETAILS

Christmas and the associated public holidays fall in a similar fashion to last year, Council services generally close for 2 weeks. This gives most staff a genuine break and reduces leave imposts and the associated financial burden on Council.

During the Christmas and New Year period it is proposed that the Shire Office will open for the collection of mail and postal services (as per our contract with Australia Post) however the majority of staff will be asked to take leave over this period. While mail and postal services will continue to operate during this period the CRC, licensing and other Shire services will not be available. The proposed period of reduced operations is as follows –

- Shire Depot team to close on Friday 21 December from 2.00pm until Monday 7 January 2019.
- Shire Office administration to close on Friday the 21 December 2018 from 2.00pm until Monday 7 January 2019, with sufficient notification the community will be able to make alternate arrangements for licensing and other payments.

Staff will be allocated to provide call out services and any essential services during the proposed closure. All other staff will be required to take leave over this period.

Staff will be required to take either annual leave or RDO's during this period and the proposed office hours will be as follows:

Friday	21 December	8.30am – 2.00pm Official Closing
Saturday	22 December	<i>Closed</i>
Sunday	23 December	<i>Closed</i>
Monday	24 December	10.00am – 2.00pm (mail and postal services only)
Tuesday	25 December	Public Holiday
Wednesday	26 December	Public Holiday
Thursday	27 December	Australia Post Public Holiday
Friday	28 December	10.00am – 2.00pm (mail and postal services only)
Saturday	29 December	<i>Closed</i>
Sunday	30 December	<i>Closed</i>
Monday	31 January	10.00am – 2.00pm (mail and postal services only)
Tuesday	1 January	Public Holiday
Wednesday	2 January	10.00am – 2.00pm (mail and postal services only)
Thursday	3 January	10.00am – 2.00pm (mail and postal services only)
Friday	4 January	10.00am – 2.00pm (mail and postal services only)
Saturday	5 January	<i>Closed</i>
Sunday	6 January	<i>Closed</i>
Monday	7 January	Normal Services for all Departments

** Waste Transfer Station opening times will not be affected, Town site rubbish collection may be effected, the Shire will wait for notification from the Contractor Avon Waste and ensure the Community is informed accordingly.

Notification of the office opening times will be published in the Wandering Echo, Shire Office and Noticeboards in the months leading up to Christmas.

CONSULTATION

CEO

Manager Works

Manager Communities

STATUTORY/ LEGAL ENVIRONMENT

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The Shire and the closing of its core services general operations have been allowed for in the 2018/19 Annual Budget.

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 5 – A strong and Effective Organisation

Strategic Community Plan			
Outcome	Strategies	Strategies	
5.1	Accessible Customer Services and information Systems	5.1.1	Promote and deliver responsive customer services
5.2	Accountable decision making and resource allocation through effective governance.	5.2.1	Ensure the Council's decision making process is effective and transparent.

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council

1. Endorse the proposed reduction in Shire Operations for the Festive Season 2018/19 as follows:
 - Shire Works Services close at 2.00pm on Friday 21 December 2018 to Sunday 6 January 2019 inclusive and reopen 7.30 on Monday 7 January 2019
 - Shire Administration Services close at 2.00pm on Friday 21 December 2018 to Sunday 6 January 2019 inclusive and reopen 8.30 on Monday 7 January 2019
 - Post services reduced to 10.00am – 2.00 pm on the 24, 28 & 31 December 2018 and the 2,3 & 4 January 2019
2. That staffing requirements and contact details are put into place for the closure period to deal with any emergency issues that may arise.

COUNCIL DECISION – ITEM 10.1.

MOVED: Cr Price

SECONDED: Cr Watts

That Council

1. Endorse the proposed reduction in Shire Operations for the Festive Season 2018/19 as follows:
 - Shire Works Services close at 2.00pm on Friday 21 December 2018 to Sunday 6 January 2019 inclusive and reopen 7.30 on Monday 7 January 2019
 - Shire Administration Services close at 2.00pm on Friday 21 December 2018 to Sunday 6 January 2019 inclusive and reopen 8.30 on Monday 7 January 2019
 - Post services reduced to 10.00am – 2.00 pm on the 24, 28 & 31 December 2018 and the 2,3 & 4 January 2019
2. That staffing requirements and contact details are put into place for the closure period to deal with any emergency issues that may arise.

CARRIED 6/0

10.2 BUILDING AND PLANNING REPORTS

10.2.1 PLANNING APPLICATION – PROPOSED TWO LOT FREEHOLD SUBDIVISION – LOT 101 ECHIDNA CLOSE, WANDERING

File Reference	A460
Proponents:	LPG Group Pty Ltd
Disclosure of Interest:	Nil
Date:	18 July 2018
Previously Before Council:	Nil
Authors Name & Position:	Luke Harris – Planning Officer, City of Kalamunda
Attachments:	10.2.1.1 Aerial Photograph 10.2.1.2 Subdivision Plan 10.2.1.3 Shire Recommendation

NATURE OF COUNCIL'S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

This report recommends that Council recommend approval to the Western Australian Planning Commission (WAPC) for a proposed two lot freehold subdivision at Lot 101 Echidna Close, Wandering, subject to appropriate conditions.

BACKGROUND

The applicant has lodged a two lot subdivision application with the WAPC. As part of the subdivision application process the WAPC refer the proposal to the responsible local government for their assessment and comment against any local scheme provisions. The Shire of Wandering has been invited to assess the proposal and provide the WAPC with a recommendation and any conditions or advice notes.

The subject site is located top the South West side of the Wandering Town Site within the Blackboy Springs Estate, with access made via O'Connell Road and Moramocking Road. The lot is zoned as Rural-Residential under Town Planning Scheme No.3 (TPS No. 3) and is surrounded by similarly zoned properties. Aerial photography suggests that some of the surrounding properties are in the process of development at this time.

Under the terms of the information and plans submitted in support of the application the following is proposed:

1. The subdivision would create two freehold lots;
2. Each lot would be 4 hectares in size; and
3. Access to both sites is proposed from Echidna Close.

COMMENT/ DETAILS

Town Planning Scheme No. 3

The subject site is zoned as 'Rural -Residential' under the Shire of Wandering's TPS No. 3.

The objectives outlined for Rural-Residential zoned land within the Shire are as follows:

- a) *"To select areas wherein closer subdivision will be permitted to provide for such uses as hobby farms, horse breeding, rural-residential retreats, and rural-based commercial uses that are consistent with a rural residential zone.*
- b) *To generally select areas that are within approximately 8 kilometres of the town of Wandering to facilitate the provision of services to residents.*
- c) *To make provision for retention of the rural landscape and amenity in a manner consistent with the orderly and proper planning of such areas.*
- d) *Having regard for the size of the district, the fragile nature of the environment in many places, and the difficulties faced by the local government in providing services away from the town of Wandering, the local government will generally favour Rural-Residential zones be located close to the town of Wandering and then only where the environmental impacts are manageable".*

As the land is located within the Blackboy Springs Estate the provisions of Schedule 11 of TPS No.3 also apply.

Compliance with Development Standards – Schedule 11 of TPS No. 3

After completing an assessment of the proposal against the development standards prescribed in Schedule 11 of TPS No.3 it was determined that the proposal complies with all requirements, as follows:

Aspect of Schedule 11	Proposed	Complies Yes/No
1. Subdivision generally in accordance with the Plan of Subdivision certified by the CEO – Minimum lot size to be no less than 4 hectares.	Lot Sizes 4 hectares	Yes
2. No clearing of vegetation shall occur with the exception of clearing for bushfire purposes, building envelope, or for vehicular access.	No Clearing Proposed	Yes
3. Building envelopes located at a minimum 50m from Moramocking Road and 30m from any boundary to state forest or a water course.	30m from nearest water course	Yes

4. Low fuel areas to be maintained.	Not applicable to subdivision	N/A
5. Planting may be required as condition of planning approval.	Not applicable to subdivision	N/A
6. Livestock may be kept on lots subject to conditions of the local government.	Not applicable to subdivision	N/A
7. Fencing requirements for swimming pools.	Not applicable to subdivision	N/A
8. No dam or artificial lake shall be developed without approval.	Not applicable to subdivision	N/A

Following a general assessment of the proposal against the Development Control Policy 3.4 it is considered that the proposal generally meets the requirements of subdivision in rural areas.

ATTACHMENTS: 10.2.1.1, 10.2.1.2, 10.2.1.3

OFFICER COMMENT

Whilst the determination of the subdivision itself will ultimately be made by the WAPC the Shire is invited to provide a recommendation of either approval or refusal, as well as any conditions to be placed on any recommendation of approval. Assessment of the proposed subdivision indicates that it is compliant with all provisions of Schedule 11 of the Shires TPS No.3 and the relevant planning policy.

CONSULTATION

CEO

Wandering Shire Councillors

STATUTORY/ LEGAL ENVIRONMENT

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Scheme) Regulations 2015*
- *Shire of Wandering Town Planning Scheme No.3*
- *Development Control Policy 3.4 – Rural Subdivision*

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 3 Development that is in keeping with the Rural Landscape

Strategic Community Plan	
Outcome	Strategies
3.1	Vibrant Rural Planning and Development

Goal 5 – A strong and effective Organisation

Strategic Community Plan			
Outcome	Strategies	Strategies	
5.2	Accountable decision making and resource allocation through effective governance.	5.2.1	Ensure the Council's decision making process is effective and transparent.

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

It is recommended that Council supports the proposed subdivision application and authorises the CEO to return a signed version of Attachment 3 to this report to the WAPC.

COUNCIL DECISION – ITEM 10.2.1

MOVED: Cr Turton

SECONDED: Cr Watts

It is recommended that Council supports the proposed subdivision application and authorises the CEO to return a signed version of Attachment 10.2.1.3 of this Agenda and Minutes to the WAPC.

CARRIED 6/0

Cr Ferguson left the Chambers at 4.18pm

10.2.2 PLANNING APPLICATION – PROPOSED CHANGE OF USE – CLUB PREMISES (WANNAMAL SPORTING CLAYS) – 338 O’LEARY ROAD, HASTINGS

File Reference	
Proponents:	Wannamal Field and Game Association Inc. T/A Wannamal Sporting Clays
Disclosure of Interest:	Nil
Date:	18 July 2018
Previously Before Council:	
Authors Name & Position:	Luke Harris – Planning Officer, City of Kalamunda
Attachments:	10.2.2.1 Aerial Photograph 10.2.2.2 Applicant Report 10.2.2.3 Site Plan and Elevation Plan 10.2.2.4 Submitters Table

NATURE OF COUNCIL’S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person’s rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

This report recommends that Council approves the application for a proposed change of use – Club Premises (Wannamal Sporting Clays) at 338 O’Leary Road, Hastings, subject to appropriate conditions.

BACKGROUND

The applicant is seeking Council’s approval for a change of use for the establishment of a Club Premises at 338 O’Leary Road, Hastings. The site currently does not appear to have any structures located on site.

Under the provisions of the Shire of Wandering’s Town Planning Scheme No 3 (TPS No.3), a Club Premises is a ‘D’ (Discretionary) use on Rural zoned land.

The subject site is located to the north-north-east of the Wandering Town Site, with access made via O’Leary Road and Ricks Road. The lot is surrounded by other Rural properties. Aerial photography suggests that the adjoining properties have not been developed at this time.

Under the terms of the information and plans submitted in support of the application the following is proposed:

1. Construction of donga accommodation, a club house, and ablutions blocks;
2. Installation of four (4) sea containers; and
3. Shooting events to take place approximately 12 times per year. The events will cater for between 50 and 100 shooters, take place over a two-day period and will occur between the hours of 9am to 2-3pm.

The applicant has submitted that they have been safely operating at Wannamal for the last 40 years and considers that sporting clays is an event that the entire family can take part in and enjoy. They have stated that safety and community are the keystones of their events and all other operations.

Plans of the proposal and the report submitted by the applicant pertaining to the aspects of the proposal are included as attachments 2 and 3 of this report.

COMMENT/ DETAILS

Town Planning Scheme No. 3

The subject site is zoned as 'Rural' under the Shire of Wandering's current operative TPS No.3.

The objectives outlined for Rural zoned land within the Shire are as follows:

- a) *"To ensure the continuation of broad-hectare agriculture in the district encouraging where appropriate the retention and expansion of agricultural activities.*
- b) *To provide for diversification and intensive agricultural uses in suitable areas.*
- c) *To consider non-rural uses where they can be shown to be of benefit to the district and not detrimental to the natural resources or the environment.*
- d) *To allow for facilities for tourists and travellers, and for recreation uses.*
- e) *To have regard to use of adjoining land at the interface of the Rural zone with other zones to avoid adverse effects on local amenities."*

Under the Shire's TPS No.3 'Club Premises' is defined as follows:

"Means premises used by a legally constituted club or association or other body of persons united by a common interest."

Under the terms of TPS No.3 a Club Premises can be considered on a Rural property, subject to Council approval and appropriate conditions.

Compliance with Development Standards

After completing an assessment of the proposal against the development standards prescribed in TPS No.3, it is considered that the proposal satisfies the relevant requirements, as all minimum setback requirements have been met, and the proposal meets with objectives 'c' and 'd' noted above.

ATTACHMENTS: 10.2.2.1, 10.2.2.2, 10.2.2.3, 10.2.2.4

OFFICER COMMENT

The proposed structures are compliant with all setback provisions of the Shire's TPS No.3 and the proposal is considered to meet with the objectives of the Rural zoning. Upon the conclusion of the advertising period it has been determined that the application is generally supported by the public. In regards to the above mentioned objectives of TPS No. 3 the following is considered:

- a) The proposal will take place in land that is zoned for agricultural purposes and is not agricultural in nature. However, there are still significant agricultural lands within the vicinity.
- b) See response to point a) above.

c) The sporting clays are considered to have a beneficial impact upon the district through the provision of a new sporting location and opportunity for community development and will not be detrimental to resources or the environment.

d) Sporting clays are at their core a recreational use.

e) The land is wholly contained within a Rural area and does not conflict with any other zonings.

It is considered that the applicant has addressed all safety, noise management, and environmental management requirements within their report, and can be conditioned to comply with these reports as part of any approval given. However, it may be prudent in this instance to grant a temporary approval for the site, to be revisited after a period of two (2) years, in order to fully determine if there will be any impacts on the surrounding area.

CONSULTATION

The proposal was advertised to the community and adjoining landowners via the following means:

- The erection of a sign adjacent to the subject property; and
- Letters sent out to adjoining properties.

During the advertising period a total of seven (7) formal submissions were received, comprising of six (6) non-objections and one submission with comments and questions. A response of support was also received from the Wandering Lions Club.

The following key questions were raised during the submission period:

1. *What does Wandering Shire get out of this proposal?*
2. *It seems a long way from Wannamal to the proposed site for members to travel. Won't anywhere else have them?*
3. *Are there any guarantees regarding responsible behaviour?*
4. *What sort of weaponry will the members be using?*

The applicant was requested to provide comment on the above questions and has submitted the following:

1. Wandering Shire Outcome:

The relocation of the sporting clays club to the Wandering Shire will provide a group activity for residents and families in the area to participate in other than a team or ball sport.

In addition to the sporting side, our Association is also part of a vermin control program that would be open to any farmers in the area to utilise.

Furthermore, our club would bring with it 60+ members to the region on shoot days, utilising petrol and any other supplies possible from the town of Wandering.

2. Distance from Wannamal:

Given the nature of the sport, we require a large amount of acreage to set up the course. As you could imagine, there is noise associated with this sport so, the more isolated the property is, the better it is for the club and neighbouring properties.

The proposed area is isolated and perfectly positioned to carry out this type of sport as it will be minimal noise impact on residents.

The majority of members reside in Perth and have travelled to Wannamal for over 44 years. It should be noted that the other 6 clubs in this discipline are situated in Lancelin, Geraldton, Harvey, Moora, Three Springs and Wanneroo.

You will not find this discipline (sporting clays) situated in built up areas

3. Safety Measures:

All firearm owners are bound by state and federal law. Members have undertaken very strict measures governed by the Western Australia Police Department and the National Attorney General to be legalised to own a firearm and participate in this discipline.

Not only are club members governed by State and Federal laws, but the club is also governed by the National and State Association, if a member acts irresponsibly at any club event they can endure a life ban from the association.

Safety is our priority and is something taken extremely seriously within our sport.

4. Type of Weaponry:

Our sporting discipline uses 12-gauge shotguns with a shot size between 7.5 – 9 (28 gram).

A summary of all submissions and the responses of the applicant and the Shire has been included as attachment 4 to this report.

SOCIAL IMPLICATIONS

Allowing the Wannamal Club to locate within the Shire will lead to additional community facilities for local residents to take advantage of. This will also bring increased visitation to the area, providing Economic Development opportunities for local business and future development.

STATUTORY/ LEGAL ENVIRONMENT

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Scheme) Regulations 2015*
- *Shire of Wandering Town Planning Scheme No.3*

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 3 Development that is in keeping with the Rural Landscape

Strategic Community Plan	
Outcome	Strategies
3.1	Vibrant Rural Planning and Development

Goal 5 – A strong and effective Organisation

Strategic Community Plan			
Outcome	Strategies	Strategies	
5.2	Accountable decision making and resource allocation through effective governance.	5.2.1	Ensure the Council's decision making process is effective and transparent.

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

It is recommended that the planning application submitted by the applicants Wannamal Field and Game Association Inc. T/A Wannamal Sporting Clays for the proposed change of use – Club Premises at 338 O'Leary Road, Hastings, be **APPROVED** subject to the following conditions and advice notes.

Conditions

1. This approval is valid for a period of two (2) years from date of issue. Following the conclusion of the approval the applicant is to lodge a new application seeking permanent approval of the operation.
2. The development is to be undertaken in a manner consistent with the information and plans submitted in support of the application.
3. All stormwater generated by the proposed development shall be managed and disposed of onsite to the specifications and satisfaction of the Shire of Wandering.
4. The Club Premises shall at all times comply with the approved Safety, Noise, and Lead Management Plans included as part of Attachment 2 of this report.

Advice Notes

1. The development shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period the approval will lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the Shire of Wandering having first been sought and obtained.
2. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the *Environmental (Noise) Regulations 1997*.
3. No construction works shall commence on the land without the Shire's written approval.
4. Failure to comply with any of the conditions of this planning approval constitutes an offence under the provisions of the *Planning and Development Act 2005* and the Shire of Wandering Town Planning Scheme No.3 and may result in legal action being initiated by the local government.

COUNCIL DECISION – ITEM 10.2.2

MOVED: Cr Watts

SECONDED: Cr Parsons

It is recommended that the planning application submitted by the applicants Wannamal Field and Game Association Inc. T/A Wannamal Sporting Clays for the proposed change of use – Club Premises at 338 O'Leary Road, Hastings, be **APPROVED** subject to the following conditions and advice notes.

Conditions

1. This approval is valid for a period of two (2) years from date of issue. Following the conclusion of the approval the applicant is to lodge a new application seeking permanent approval of the operation.
2. The development is to be undertaken in a manner consistent with the information and plans submitted in support of the application.
3. All stormwater generated by the proposed development shall be managed and disposed of onsite to the specifications and satisfaction of the Shire of Wandering.
4. The Club Premises shall at all times comply with the approved Safety, Noise, and Lead Management Plans included as part of Attachment 2 of this report.

Advice Notes

1. The development shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period the approval will lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the Shire of Wandering having first been sought and obtained.
2. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the *Environmental (Noise) Regulations 1997*.
3. No construction works shall commence on the land without the Shire's written approval.
4. Failure to comply with any of the conditions of this planning approval constitutes an offence under the provisions of the *Planning and Development Act 2005* and the Shire of Wandering Town Planning Scheme No.3 and may result in legal action being initiated by the local government.

CARRIED 5/0

Cr Ferguson returned to the Chambers at 4.22pm.

10.2.3 PLANNING APPLICATION – PROPOSED SINGLE DWELLING – LOT 103 DUNMALL DRIVE, WANDERING

File Reference	A414
Proponents:	Rural Building Company
Disclosure of Interest:	Nil
Date:	18 July 2018
Previously Before Council:	
Authors Name & Position:	Luke Harris – Planning Officer, City of Kalamunda
Attachments:	10.2.3.1 Aerial Photograph 10.2.3.2 Development Plans

NATURE OF COUNCIL'S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

This report recommends that Council approves the application for a proposed dwelling at Lot 103 Dunmall Drive, Wandering, subject to appropriate conditions.

BACKGROUND

The applicant is seeking Council's planning approval to construct a single dwelling at Lot 103 Dunmall Drive, Wandering. The site is zoned as Residential with an associated density coding of R10 and is currently vacant.

Under the provisions of the Shire of Wandering's Town Planning Scheme No.3 (TPS No.3) a dwelling is a 'P' (Permitted) use on Residential zoned land.

The subject site is located within the Wandering Town Site, with access made via Down Street and Cheetaning Street. The lot is surrounded by similarly zoned residential properties and a portion of land to the north that is vacant and appears to be a local reserve. Aerial photography suggests that the area is approximately 30% built out with single dwellings, and a small number of the surrounding properties are in the process of development at this time.

Under the terms of the information and plans submitted in support of the application the following is proposed:

1. The proposed wall height of the dwelling is 3.8m;
2. Maximum proposed height to the roof pitch is 6.45m;
3. Between 500mm and 1.5m of fill is proposed to be installed within the front boundary setback area.

COMMENT/ DETAILS

Town Planning Scheme No. 3

The subject site is zoned as 'Residential' under the Shire of Wandering's current operative TPS No. 3.

The objectives outlined for residential zoned land within the Shire are as follows:

- a. *"To provide for the predominant form of residential development to be single houses.*
- b. *To provide for diversity of lifestyle choice with a range of residential densities where possible.*
- c. *To achieve a high standard of residential development having regard to the economic importance of tourism to the district.*
- d. *To allow for the establishment of non-residential uses which are compatible with the predominant residential use and which will not adversely affect local amenities."*

Under TPS No.3 a dwelling has the following definition:

"Has the same meaning given to the term in the Residential Planning Codes."

State Planning Policy 3.1 – Residential Design Codes (R-Codes) defines a 'Single House' as follows:

"A dwelling standing wholly on its own green title or survey strata lot, together with any easement over adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas held in common property."

Compliance with Development Standards

After completing an assessment of the proposal against the development standards prescribed in TPS No.3 and the R-Codes it was determined that the application is seeking the amount of fill that is proposed within the primary street setback area of the site, as follows:

Deemed-To-Comply Requirement	Proposed by Applicant	Variation
No more than 500mm of fill within the front boundary setback area.	Between 500mm and 1.5m depending on the location and slope of the land.	Between 500m and 1m

A side boundary setback variation was also noted. The applicant was advised of this variation and provided revised plans that revised this issue, which brought this aspect of the proposal into compliance with the R-Codes. The only non-compliance that was required to be addressed was that of the extra fill within the primary street setback area as stated above.

Should an aspect of the proposal not be compliant with the requirements of the R-Codes an assessment is made against the 'Design Principles' of the R-Codes. In regard to the amount of fill within the setback area the design principles are as follows:

- *"Development that considers and responds to the natural features of the site and requires minimal excavation / fill.*
- *Where excavation/fill is necessary, all finished levels respecting the natural ground level at the lot boundary of the site and as viewed from the street."*

The applicant has submitted that the general slope of the property requires the fill in this area to provide suitable levels for development.

OFFICER COMMENT

The proposed dwelling is compliant with all provisions of the R-Codes with the exception of the fill proposed in the front boundary setback area. Following community consultation, no objections to the amount of fill were received from the surrounding property owners. The dwelling is not considered to look 'out-of-place' with the type and form of housing in the immediate locality, as an assessment of the street using available satellite imagery suggests that other houses in the street have had fill or retaining approved in the same area.

CONSULTATION

The variations in fill were advertised to adjoining and surrounding property owners in accordance with the requirements of the *Planning and Development (Local Planning Scheme) Regulations 2015*. During the consultation period no responses were received to the proposal. Where a response is not received during advertising, it is deemed that there is no objection to the proposal.

SOCIAL IMPLICATIONS

Nil

STATUTORY/ LEGAL ENVIRONMENT

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Scheme) Regulations 2015*
- *Shire of Wandering Town Planning Scheme No.3*
- *State Planning Policy 3.1 – Residential Design Codes*

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 3 Development that is in keeping with the Rural Landscape

Strategic Community Plan	
Outcome	Strategies
3.1	Vibrant Rural Planning and Development

Goal 5 – A strong and effective Organisation

Strategic Community Plan			
Outcome	Strategies	Strategies	
5.2	Accountable decision making and resource allocation through effective governance.	5.2.1	Ensure the Council's decision making process is effective and transparent.

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

It is recommended that the planning application submitted by the applicants The Rural Building Company to construct a single dwelling at Lot 103 Dunmall Drive, Wandering, be **APPROVED** subject to the following conditions and advice notes.

Conditions

1. The development is to be undertaken in a manner consistent with the information and plans submitted in support of the application included as Attachment 2 of this report.
2. All stormwater generated by the proposed development shall be managed and disposed of onsite to the specifications and satisfaction of the Shire of Wandering.
3. Vehicle access-ways shall be suitably constructed, sealed and drained to the specifications and satisfaction of the Shire of Wandering.
4. Crossovers shall be designed and constructed to the specifications of the Shire of Wandering.
5. A new effluent disposal system that complies with the *Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulation 1974* must be installed.

Advice Notes

1. The development shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period the approval will lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the Shire of Wandering having first been sought and obtained.
2. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the *Environmental (Noise) Regulations 1997*.
3. No construction works shall commence on the land without the Shire's written approval.
4. Failure to comply with any of the conditions of this planning approval constitutes an offence under the provisions of the *Planning and Development Act 2005* and the Shire of Wandering Town Planning Scheme No.3 and may result in legal action being initiated by the local government.

COUNCIL DECISION – ITEM 10.2.3

MOVED: Cr Parsons

SECONDED: Cr Turton

It is recommended that the planning application submitted by the applicants The Rural Building Company to construct a single dwelling at Lot 103 Dunmall Drive, Wandering, be **APPROVED** subject to the following conditions and advice notes.

Conditions

1. The development is to be undertaken in a manner consistent with the information and plans submitted in support of the application included as Attachment 2 of this report.
2. All stormwater generated by the proposed development shall be managed and disposed of onsite to the specifications and satisfaction of the Shire of Wandering.

3. Vehicle access-ways shall be suitably constructed, sealed and drained to the specifications and satisfaction of the Shire of Wandering.
4. Crossovers shall be designed and constructed to the specifications of the Shire of Wandering.
5. A new effluent disposal system that complies with the *Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulation 1974* must be installed.

Advice Notes

1. The development shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period the approval will lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the Shire of Wandering having first been sought and obtained.
2. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the *Environmental (Noise) Regulations 1997*.
3. No construction works shall commence on the land without the Shire's written approval.
4. Failure to comply with any of the conditions of this planning approval constitutes an offence under the provisions of the *Planning and Development Act 2005* and the Shire of Wandering Town Planning Scheme No.3 and may result in legal action being initiated by the local government.

CARRIED 6/0

10.3 COMMUNITY SERVICES REPORTS

10.3.1 WANDERING NATURE WALK TRAIL – PROPOSED NAME PLAQUES ON A BOLLARD

File Reference	24.1.7 &18.1.1
Proponents:	Wandering Lions Club
Disclosure of Interest:	Nil
Date:	18 July 2018
Previously Before Council:	Nil
Authors Name & Position:	Monica Treasure, Manager of Communities
Attachments:	10.3.1.1 Wandering Lions Club Nature Trail Request

NATURE OF COUNCIL'S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

The Wandering Lions Club is currently undertaking a regeneration and beautification project funded by a Natural Resource Management (NRM) Community Action Grant. As a part of the objectives and milestones to be achieved the Lions Club would like to offer past and present residents an opportunity to have their name engraved on a plaque and fixed to the top of a bollard along the walk trail.

BACKGROUND

The Wandering Lions Club are currently rehabilitating the Wogolin Gully bordering the Wandering town site and in the vicinity of the Caravan Park, as part of the Community Action Grant that was awarded to the Club through the NRM grant funding in 2017. The Shire are the sponsoring agency and auspice all administration for the grant. The Club are repairing the riparian vegetation along the gully line as well as to protect the vegetation by providing an interpretative trail along the gully with reference signage to the native vegetation, land forms and a significant indigenous campsite along the gully. The project will protect and where possible regenerate native riparian vegetation, whilst manage, control and where possible reduce the area and extent of weed species. The project will also raise community awareness of the catchment within the Wandering town site.

ATTACHMENT 10.3.1.1

COMMENT/ DETAILS

As part of the project there will be interpretative signage around the walk trail, the plaques are an addition to the original project outline. There are 150 bollards to be located around the walk trail and if all bollards are committed to residents it would enable the Club to complete further works on the project after the cost of the plaque and engraving. To date the Community and Wandering Primary School have been involved with the project by planting trees along the walk trail and the Lions Club and the Shire have helped with the preparation of the site.

Part of the rehabilitation is placing bollards around the walk trail and the Wandering Lions Club would like the community to have an opportunity to be involved by having their names engraved on a plaque and fixed to the

top of a bollard. The Lions Club have requested a costs of \$30 per plaque with the proceeds to go towards the project. The cost of the bollards are allocated within the NRM grant but not the plaques or engraving.

They have requested for the Wandering CRC to administer the coordination of the requests for the Lions Club and receive the payments towards the project.

The name plaques will also enable the Community to take ownership and pride of the project and provide a history component to the walk trail of past and present resident's names. Heritage and Tourism are key outcomes in the Councils Community Strategic Plan and the proposal will provide a further asset to the Caravan and visitation experience in Wandering.

CONSULTATION

Wandering Lions Club
CEO

STATUTORY/ LEGAL ENVIRONMENT

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The Wandering CRC will provide the administration and collection of fees for the project, this is within the community support and project facilitation role that the CRC currently provides and will not increase current operational levels.

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 2 – A Robust and Diverse Rural Economy

Strategic Community Plan			
Outcome	Strategies	Strategies	
2.1	Attract and retain visitors to the Shire	2.1.1	Promote the Wandering Shire as a tourism destination
		2.1.2	Promote the provision of services and infrastructure to support tourism

VOTING REQUIREMENT

Simply majority

OFFICER RECOMMENDATION

That Council

1. Support the Wandering Lions Club initiative in offering past and present residents of the Shire of Wandering an opportunity to have their name engraved on a plaque and fixed to the top of a bollard.
2. Endorse the increase in the CRC's role to collect and administer the \$30.00 payment of the Bollard Naming component of the project and support the utilisation of all fees collected to enhance and increase the scope of the nature walk trail project.

COUNCIL DECISION – ITEM 10.3.1

MOVED: Cr Ferguson
That Council

SECONDED: Cr Turton

1. Support the Wandering Lions Club initiative in offering past and present residents of the Shire of Wandering an opportunity to have their name engraved on a plaque and fixed to the top of a bollard.
2. Endorse the increase in the CRC's role to collect and administer the \$30.00 payment of the Bollard Naming component of the project and support the utilisation of all fees collected to enhance and increase the scope of the nature walk trail project.

CARRIED 6/0

10.4 CORPORATE SERVICES

10.4.1 FINANCIAL STATEMENTS FOR THE PERIOD ENDED 30 JUNE 2018

File Reference	10.1.16
Proponents:	Nil
Disclosure of Interest:	Nil
Date:	10 July 2018
Previously Before Council:	N/A
Authors Name & Position:	Cara Ryan, Finance Manager
Attachments:	Monthly Financial Report 10.4.1.1 10.4.1.2 Bank Reconciliations, Bank Statements (Muni A/C) 10.4.1.3 Bank Reconciliations, Bank Statements (Invest A/C) 10.4.1.4 Bank Reconciliations, Bank Statements (Trust A/C) 10.4.1.5 Credit Card Statement 10.4.1.6 List of Payments

NATURE OF COUNCIL'S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

In accordance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996*, the Shire is to prepare a monthly Statement of Financial Activity for consideration by Council.

Monthly Financial Report, Payment Listing and Bank Reconciliation for the month of June 2018 are presented for Council's consideration.

BACKGROUND

In accordance with Local Government (Financial Management) Regulation 1996 34(1), local governments are required to prepare each month, a statement of financial activity reporting on revenue and expenditure for the month in question.

The statement of financial activity is to be presented at an ordinary meeting of Council within two (2) months after the end of the month to which the statement relates.

COMMENT/ DETAILS

Council is requested to accept the Monthly Financial Report, Bank Reconciliation and List of payment for the period ended 30 June 2018, as presented.

Monthly Financial Report 30 June 2018
Bank Reconciliations & Bank Statements (Muni A/C) 30 June 2018
Bank Reconciliations & Bank Statements (Investment A/C) 30 June 2018

ATTACHMENT 10.4.1.1
ATTACHMENT 10.4.1.2
ATTACHMENT 10.4.1.3

Bank Reconciliations & Bank Statements (Trust A/C) 30 June 2018	ATTACHMENT 10.4.1.4
Credit Card Statement 30 June 2018	ATTACHMENT 10.4.1.5
List of Payments 30 June 2018	ATTACHMENT 10.4.1.6

CONSULTATION

Finance Officer
Chief Executive Officer

STATUTORY/ LEGAL ENVIRONMENT

Section 6.4 Local Government Act 1995, Part 6 – Financial Management, and regulation 34 Local Government (Financial Management) Regulation 1996.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Financial implications and performance to budget are reported to Council on a monthly basis.

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 5 – A strong and Effective Organisation

Strategic Community Plan			
Outcome	Strategies	Strategies	
5.2	Accountable decision making and resource allocation through effective governance.	5.2.1	Ensure the Council's decision making process is effective and transparent.
		5.2.3	Ensure appropriate funds are available to implement current and future action plans

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council:

1. Endorse all cheque, EFT, BPay, salary & wages, transport payments, transfers to investments, credit card payments and other direct debits and transfers as listed from the Municipal and Trust Fund totalling \$398,147.78 for the period ending for the periods ending 30 June 2018.
2. Receive the bank reconciliations & bank statements for the periods ended, 30 June 2018.
3. Receive the financial statements for the periods ended 30 June 2018.

COUNCIL DECISION – ITEM 10.4.1

MOVED: Cr Ferguson

SECONDED: Cr Watts

That Council:

1. Endorse all cheque, EFT, BPay, salary & wages, transport payments, transfers to investments, credit card payments and other direct debits and transfers as listed from the Municipal and Trust Fund totalling \$398,147.78 for the period ending for the periods ending 30 June 2018.
2. Receive the bank reconciliations & bank statements for the periods ended, 30 June 2018.
3. Receive the financial statements for the periods ended 30 June 2018.

CARRIED 6/0

10.4.2 SUNDRY DEBTORS WRITE OFF 2018/19

File Reference	23.1.3
Proponents:	Nil
Disclosure of Interest:	Nil
Date:	19 July 2018
Previously Before Council:	N/A
Authors Name & Position:	Cara Ryan, Finance Manager
Attachments:	Nil

NATURE OF COUNCIL'S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

This report is presented to advise Council of non-collectable debts and seeks Council approval to write-off debts that have been left as a result of system errors and are considered unrecoverable.

BACKGROUND

The total outstanding monies owed to Council of \$13.97, are detailed as follows;

Date	Invoice	Details	
29/06/2016	A439	Pensioner Assessment had excess rates which were not correctly rolled over at 2016 EOFY, leaving an amount not claimable from the Office of State Revenue. Ratepayer had paid all monies in full as per Rates Notice	\$13.97

COMMENT/ DETAILS

All outstanding debtors are reviewed on a monthly basis and whilst Council has a good track record of managing and recovering debts there will always be some debts that become uncollectable. Due to the excessive age of the debts presented and the significant costs that would be associated with debt collection it would be uneconomical to pursue the debt with legal action.

CONSULTATION

Finance Officer
Chief Executive Officer

STATUTORY/ LEGAL ENVIRONMENT

Local Government Act 1995 Section 6.12 - Power to defer, grant discounts, waive or write off debts.

- (1) Subject to subsection (2) and any other written law, a local government may —
(a) when adopting the annual budget, grant* a discount or other incentive for the early payment of any amount of money; or

(b) waive or grant concessions in relation to any amount of money; or
 (c) write off any amount of money,
 which is owed to the local government.

* Absolute majority required.

(2) Subsection (1)(a) and (b) do not apply to an amount of money owing in respect of rates and service charges.

(3) The grant of a concession under subsection (1)(b) may be subject to any conditions determined by the local government.

(4) Regulations may prescribe circumstances in which a local government is not to exercise a power under subsection (1) or regulate the exercise of that power.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The amounts being written off will have little impact on the budget, the practice of regularly reporting such matters and obtaining Council approval for debt write off enables sound corporate governance.

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 5 – A strong and Effective Organisation

Strategic Community Plan			
Outcome	Strategies	Strategies	
5.2	Accountable decision making and resource allocation through effective governance.	5.2.1	Ensure the Council's decision making process is effective and transparent.
		5.2.3	Ensure appropriate funds are available to implement current and future action plans

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council resolve to write off the following unrecoverable debts totalling \$13.97:

A439	29/06/2018	\$13.97
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COUNCIL DECISION – ITEM 10.4.2

MOVED: Cr Turton

SECONDED: Cr Price

That Council resolve to write off the following unrecoverable debts totalling \$13.97:

A439	29/06/2018	\$13.97
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CARRIED 6/0

10.4.3 ADOPTION OF THE 2018/19 BUDGET

File Reference	10.4.1.1
Proponents:	Nil
Disclosure of Interest:	Nil
Date:	20 July 2018
Previously Before Council:	N/A
Authors Name & Position:	Cara Ryan Finance Manager Amanda O'Halloran CEO
Attachments:	10.4.3.1 Annual Budget 2018/19 10.4.3.2 Fees and Charges 2018/19

NATURE OF COUNCIL'S ROLE IN THE MATTER:

- Advocacy *When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- Executive *The substantial direction setting and oversight role of the Council e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- Legislative *Includes adopting local laws, local planning schemes and policies.*
- Review *When Council reviews decisions made by Officers.*
- Quasi-judicial *When Council determines an application/matter that directly affects a person's rights and interests. The judicial character arises from the obligation to abide by the principles of natural justice e.g. local planning applications, building permits, other permits/licences (e.g. under Health Act, Dog Act or local laws) and other decisions that may be appealable to the State Administrative Tribunal (SAT).*

PURPOSE OF THE REPORT

To consider and adopt the Municipal Fund Budget for the 2018/19 financial year, together with supporting schedules, including imposition of rates and minimum payments, adoption of fees and charges and other consequential matters arising from the budget papers.

BACKGROUND

The draft 2018/19 budget has been compiled based on the principles contained within the Strategic Community Plan and the Long Term Financial Plan. The 2018/19 draft budget has been prepared in accordance with the presentations made to Councillors at the budget workshops held between February and June 2018.

The proposed differential rates were approved by Council on the 21 June 2018 and advertised for the public to comment by 4.30 pm on 16 July 2018. No submissions were received when the public comment period closed.

ATTACHMENT 10.4.3.1, 10.4.3.2

COMMENT/ DETAILS

The budget has been prepared to include information required by the *Local Government Act 1995, Local Government (Financial Management) Regulations 1996* and the Australian Accounting Standards. The main features of the draft budget include:

- A calculated surplus of \$210,107 is anticipated to be brought from 30 June 2018. However this is unaudited and may change. Any change will be addressed as part of a future budget review. The surplus consists of grants that were received early, but are actually for expenditure in the 2018/19 budget, and anticipated 2018/19 surplus.

- Financial Assistance Grants \$264,784 – received 22 June 2018
 - General Grants \$139,847
 - Roads Assistance \$124,937
 - DFES (Bush Fire Brigade Grant) \$7,667 – first instalment received 28 June 2018
 - CRC Mature Age Traineeship Funds \$21,041
 - Feral Pigs Funding \$20,000
- The budget has been prepared with an overall total rates revenue increase of 10% which is in line with financial plans and operational requirements pertinent to the financial climate and Council's current financial position. This increase applies to all differential general rate categories.

Rating Category	Rates in a Dollar	Minimum Rate Payments
GRV - Special Use	0.10133	\$1,000
GRV- Residential	0.12001	\$1,200
UV- Rural Residential	0.01353	\$1,188
UV- Rural Mining	0.00685	\$1,177
UV - Rural	0.00685	\$1,177

- Fees and Charges have been reviewed and where increases have occurred, these have generally increased up to 5% and are itemised in the draft budget. There is the inclusion of a number of new items
 - Fuel Facility Charges Guidelines
 - Rent for Council Properties
 - Updating of Plant Fees and including Isuzu 4.5 tonne Tipper and Water Cart
 - Sea Container Bond
 - Household and commercial waste charges and charges for depositing at the Wandering Waste Transfer Station are proposed to increase 5%.
- The recurrent operating budget included an overall increase of 5% (although individual line items may vary from this, based on specific factors affecting each of these) and continues the focus on improved service delivery to the community. There is an increase in CRC staff numbers by 0.6 FTE which is 90% supported by CRC trainee funds received in FY 2017/18, no further Staff increases are planned in this budget.
- This Budget includes a pay increase in line with the Fair Work Commission 2018 of a 3.5% increase to minimum wages which applies to the Federal Local Government Award, which represents operational Shire of Wandering Staff. The increase does not apply to staff on contract, casual and higher duties arrangements.
- A capital works programme totalling \$1,767,283 is included. Expenditure on flood damage reinstatement is the major component of the capital budget at \$842,692. This work is required by the Western Australian Natural Disaster Relief and Recovery Arrangements (WANDRRA) to be completed during this financial year. AGRN Claim 743, flood damage from January 2017 is required to be completed by January 2019 and AGRN Claim 767, flood damage from June 2017 is required to be completed by June 2019. Other Capital works include Regional Road Group projects of \$532,964 and Roads to Recovery projects of \$91,627 and are in line with Council's strategy to increase the investment in road and associated assets.
- Capital purchases include:
 - New Vibe Roller - \$150,000 (prior to trade in – anticipate \$120,000 cash investment by Council from plant reserve.)

- New Computer Server \$20,000 (\$10,000 will be transferred from reserve to contribute to cost of purchase)
- This budget includes transfers to reserves of \$35,000:
 - \$25,000 Plant Reserve
 - \$15,000 Land and Building Reserves
- Donations and contributions to community events and organisations have also been included:
 - Wandering Annual Fair \$3,500
 - Wandering Wine Awards \$1,000
 - Annual Fox Hunt \$300
 - Hotham Williams Economic Alliance \$5,000
 - Peel Harvey Catchment Council \$2,500
 - Adhoc requests totalling \$1,500
 - Australia Day Breakfast \$1,200
- Principal additional grant funding for the year is estimated from:

▪ Federal Financial Assistance Grant	\$ 264,784
- General Grant portion	\$139,847
- Roads Grant portion	\$124,937
▪ Regional Road Group	\$ 384,943
▪ Roads to Recovery	\$ 90,183
▪ DFES Bush Fire Brigade Grant	\$ 23,003
▪ Department for Regional Development, CRC Service Grant	\$ 97,707
▪ WANDRRA Flood Damage AGRN 743 & AGRN 767	\$1,596,989

CONSULTATION

Councillors
Chief Executive Officer

While no specific community consultation has occurred on the draft 2018/19 budget, community consultation and engagement has previously occurred during the development of the Community Strategic Plan from which other plans and direction have been formulated. In addition, the proposed differential rates were advertised in the West Australian on the 23 June 2018 and the Wandering Echo on the 1 July 2018.

Extensive internal consultation has occurred through briefings and workshops with elected members.

STATUTORY/ LEGAL ENVIRONMENT

Section 6.2 of the *Local Government Act 1995* requires that not later than the 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending the following 30 June.

Division 5 and 6 of Part 6 of the *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* details the form and content of the budget. The draft 2017/18 budget as presented is considered to meet statutory requirements.

POLICY IMPLICATIONS

The Budget is based on the broad principals contained within the Strategic Community Plan, Corporate Business Plan and Long Term Financial Plan.

FINANCIAL IMPLICATIONS

Specific financial implications are outlined in the detailed section of this report and as itemised in the draft 2018/19 budget attached for adoption.

STRATEGIC IMPLICATIONS

Community Strategic Plan 2013-2023

Goal 5 – A strong and Effective Organisation

Strategic Community Plan			
Outcome	Strategies	Strategies	
5.2	Accountable decision making and resource allocation through effective governance.	5.2.1	Ensure the Council's decision making process is effective and transparent.
		5.2.3	Ensure appropriate funds are available to implement current and future action plans

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council:

PART A – MUNICIPAL FUND BUDGET FOR 2018/19

*

Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, the Council adopt the Municipal Fund budget as contained in **ATTACHMENT 10.4.3.1** of this agenda for the Shire of Wandering for the 2018/19 financial year which includes the following:

- Statement of Comprehensive Income by Nature and Type on page (2) shows a net result for that year of \$1,314,613
- Statement of Comprehensive Income by Program on page (4) shows a net result for that year of \$1,314,613
- Statement of Cash Flows on page (6) shows the closing cash balance for that year of \$351,850
- Rate Setting Statement on page (7) shows an amount required to be raised from general rates of \$1,033,164
- Notes to and Forming Part of the Budget on pages (8 to 26)
- Supplementary Information is detailed on pages (27 to 36)
- Transfers to and from Reserves as detailed in page (7)

***** Author advises of Correction required on page 11 of 36 Rural and Residential rates have been misrepresented on this page they will be amended to reflect page 8 – Rating Information**

ABSOLUTE MAJORITY REQUIRED

MOVED: Cr Price

SECONDED: Cr Watts

PART A – MUNICIPAL FUND BUDGET FOR 2018/19

*

Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, the Council adopt the Municipal Fund budget as contained in **ATTACHMENT 10.4.3.1** of this agenda for the Shire of Wandering for the 2018/19 financial year which includes the following:

- Statement of Comprehensive Income by Nature and Type on page (2) shows a net result for that year of \$1,314,613
- Statement of Comprehensive Income by Program on page (4) shows a net result for that year of \$1,314,613
- Statement of Cash Flows on page (6) shows the closing cash balance for that year of \$351,850
- Rate Setting Statement on page (7) shows an amount required to be raised from general rates of \$1,033,164
- Notes to and Forming Part of the Budget on pages (8 to 26)
- Supplementary Information is detailed on pages (27 to 36)
- Transfers to and from Reserves as detailed in page (7)

* *Correction to typo Rural Residential to be amended.*

* *No formal applications received by the 16 July – at the Time of closing of the advertising period*

Carried 6/0

PART B – DIFFERENTIAL RATES, INSTALLMENT PAYMENT ARRANGEMENTS

1. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part A above, Council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the *Local Government Act 1995* impose the following differential general rates and minimum payments on Gross Rental and Unimproved Values.

1.1 Differential Rates

- | | |
|--------------------------|----------------------------|
| • GRV- Special Use | 10.133 cents in the dollar |
| • GRV- Residential | 12.001 cents in the dollar |
| • UV – Rural Residential | 1.353 cents in the dollar |
| • UV – Rural Mining | 0.685 cents in the dollar |
| • UV – Rural | 0.685 cents in the dollar |

1.2 Minimum Payments

- | | |
|--------------------------|---------|
| • GRV- Special Use | \$1,200 |
| • GRV- Residential | \$1,000 |
| • UV – Rural Residential | \$1,188 |
| • UV – Rural Mining | \$1,177 |
| • UV – Rural | \$1,177 |

2. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*, council nominates the following due dates for the payment in full by instalments:
 - Full Payment and 1st instalment due date 7 September 2018
 - 2nd quarterly instalment due date 9 November 2018
 - 3rd quarterly instalment due date 11 January 2019
 - 4th quarterly instalment due date 15 March 2019

3. Pursuant to Section 6.46 of the *Local Government Act 1995*, Council offers a discount of 5% to ratepayers who will paid their rates in full, including arrears, waste and service charges, on or before the 7 September 2018
4. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 67 of the *Local Government (Financial Management) Regulations 1996*, Council adopts an instalment administration charge of \$30.00 for those ratepayers who elect to pay their rates under the four instalment option.
5. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 68 of the *Local Government (Financial Management) Regulations 1996*, Council adopts an interest rate of 5.5% where the owner has elected to pay rates and service charges through an instalment option.
6. Pursuant to section 6.51(1) and subject to section 6.51(4) of the *Local Government Act 1995* and regulation 70 of the *Local Government (Financial Management) Regulations 1996*, Council adopts an interest rate of 11% for rates (and service charges) and costs of proceeding to recover such charges that remains unpaid after becoming due and payable.

ABSOLUTE MAJORITY REQUIRED

MOVED: Cr Price

SECONDED: Cr Turton

PART B – DIFFERENTIAL RATES, INSTALLMENT PAYMENT ARRANGEMENTS

1. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part A above, Council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the *Local Government Act 1995* impose the following differential general rates and minimum payments on Gross Rental and Unimproved Values.

1.1. Differential Rates

- | | |
|--------------------------|----------------------------|
| • GRV- Special Use | 10.133 cents in the dollar |
| • GRV- Residential | 12.001 cents in the dollar |
| • UV – Rural Residential | 1.353 cents in the dollar |
| • UV – Rural Mining | 0.685 cents in the dollar |
| • UV – Rural | 0.685 cents in the dollar |

1.2. Minimum Payments

- | | |
|--------------------------|---------|
| • GRV- Special Use | \$1,200 |
| • GRV- Residential | \$1,000 |
| • UV – Rural Residential | \$1,188 |
| • UV – Rural Mining | \$1,177 |
| • UV – Rural | \$1,177 |

2. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*, council nominates the following due dates for the payment in full by instalments:
 - Full Payment and 1st instalment due date 7 September 2018
 - 2nd quarterly instalment due date 9 November 2018
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 - 4th quarterly instalment due date 15 March 2019
3. Pursuant to Section 6.46 of the *Local Government Act 1995*, Council offers a discount of 5% to ratepayers who will paid their rates in full, including arrears, waste and service charges, on or before the 7 September 2018

4. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 67 of the *Local Government (Financial Management) Regulations 1996*, Council adopts an instalment administration charge of \$30.00 for those ratepayers who elect to pay their rates under the four instalment option.
5. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 68 of the *Local Government (Financial Management) Regulations 1996*, Council adopts an interest rate of 5.5% where the owner has elected to pay rates and service charges through an instalment option.
6. Pursuant to section 6.51(1) and subject to section 6.51(4) of the *Local Government Act 1995* and regulation 70 of the *Local Government (Financial Management) Regulations 1996*, Council adopts an interest rate of 11% for rates (and service charges) and costs of proceeding to recover such charges that remains unpaid after becoming due and payable.

CARRIED 6/0

PART C – GENERAL FEES AND CHARGES FOR 2018/19

Pursuant to section 6.16 of the *Local Government Act 1995*, council adopts the Fees and Charges included at pages 1 to 9 inclusive of the fees & Charges 2018/19 included as **ATTACHMENT 10.4.3.2** of this agenda and minutes.

ABSOLUTE MAJORITY REQUIRED

MOVED: Cr Parsons

SECONDED: Cr Watts

PART C – GENERAL FEES AND CHARGES FOR 2018/19

Pursuant to section 6.16 of the *Local Government Act 1995*, council adopts the Fees and Charges included at pages 1 to 9 inclusive of the fees & Charges 2018/19 included as **ATTACHMENT 10.4.3.2** of this agenda and minutes.

CARRIED 6/0

PART D – OTHER STATUTORY FEES FOR 2018/19

1. Pursuant to section 53 of the *Cemeteries Act 1986* the Council adopts the Fees and Charges for the Wandering Cemetery included at page 4 of the draft fees and charges included as **ATTACHMENT 10.4.3.2** of this agenda and minutes.
2. Pursuant to section 245A(8) of the *Local Government (Miscellaneous Provisions) Act 1960* the Council adopts a swimming pool inspection fee of \$57.45 included at page 9 of the draft 2018/19 fees and charges included as **ATTACHMENT 10.4.3.2** of this agenda and minutes.
3. Pursuant to section 67 of the *Waste Avoidance and Resources Recovery Act 2007*, Council adopt the following charges for the removal and deposit of domestic and commercial waste:
 - 3.1. Residential Premises (including recycling) Wandering Town Site and Wandering Downs**
240 litre bin service - per annum - weekly removal of one 240 litre mobile garbage bin and fortnightly removal of one 240 litre mobile recycling bin + 1 tip pass pa (disposal of one trailer 6x4)
\$ 444.70 pa

3.2 Commercial Premises Wandering Town Site and Industrial Area

240 litre bin service - per annum - weekly removal of one 240 litre mobile garbage bin and fortnightly removal of one 240 litre mobile recycling bin + 1 tip pass pa (disposal of one trailer 6x4)
\$ 444.70 pa

4. Pursuant to section 67 of the *Waste Avoidance and Resources Recovery Act 2007*, and section 6.16 of the *Local Government Act 1995* council adopt the following charges for the deposit of domestic and commercial waste:

Charge	Description	Price
Call out Fee	Opening of Transfer Station out of Hours	\$115.00
Seasons Pass	Rural rubbish pass - for those properties that do not have a weekly 240 litre mobile bin service - includes 52 standard 240 litre bin drop offs per year of either Household Waste or Recycling ** Does not have to be weekly**	\$150.00
	Rural rubbish pass - for those properties that do not have a weekly 240 litre mobile bin service - includes 26 standard 240 Litre bin drop offs per year of either Household Waste or Recycling ** Does not have to be weekly**	\$ 92.00
Household Waste	per 240 litre bin	\$ 17.00
Household Waste	per cubic metre	\$ 46.00
Household Waste	per trailer 6x4	\$ 46.00
Household Waste	per tonne	\$140.00
Building Site Refuse Disposal	per building licence issued - for dwellings only	\$580.00
Commercial Refuse Disposal	disposal of commercial waste	\$385.00
Vehicle Body Dumping	disposal of car bodies at tip - per car	\$190.00
Recycling	per 240 litre bin	\$ 17.50
Recycling	per cubic metre	\$ 46.00
Recycling	per trailer 6x4	\$ 46.00
Animal Carcasses	small domestic - per carcase	\$ 23.00
Animal Carcasses	large - cattle, sheep, horse - per carcase	\$ 46.00
White goods - fridge, freezer, stoves, washing machine etc...	per item	\$ 25.50
Mattresses	per item	\$ 44.00
Car Tyre	per tyre	\$ 11.50
4WD Tyre	per tyre	\$ 17.00
Car / 4WD tyre on rim	per tyre	\$ 26.50
10 Litre waste oil and units thereafter	3.30 per 10 litres	\$ 4.00
Green Waste	<i>Must be separated from other waste or household waste charges apply</i>	No Charge
Clean fill	Clean sand etc, where it can be used on site	No Charge

ABSOLUTE MAJORITY REQUIRED

MOVED: Cr Parsons

SECONDED: Cr Watts

PART D – OTHER STATUTORY FEES FOR 2018/19

1. Pursuant to section 53 of the *Cemeteries Act 1986* the Council adopts the Fees and Charges for the Wandering Cemetery included at page 4 of the draft fees and charges included as **ATTACHMENT 10.4.3.2** of this agenda and minutes.
2. Pursuant to section 245A(8) of the *Local Government (Miscellaneous Provisions) Act 1960* the Council adopts a swimming pool inspection fee of \$57.45 included at page 9 of the draft 2018/19 fees and charges included as **ATTACHMENT 10.4.3.2** of this agenda and minutes.
3. Pursuant to section 67 of the *Waste Avoidance and Resources Recovery Act 2007*, Council adopt the following charges for the removal and deposit of domestic and commercial waste:

3.1 Residential Premises (including recycling) Wandering Town Site and Wandering Downs

240 litre bin service – per annum – weekly removal of one 240 litre mobile garbage bin and fortnightly removal of one 240 litre mobile recycling bin + 1 tip pass pa (disposal of one trailer 6x4)
\$ 444.70 pa

3.2 Commercial Premises Wandering Town Site and Industrial Area

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Animal Carcasses	small domestic – per carcase	\$ 23.00
Animal Carcasses	large – cattle, sheep, horse – per carcase	\$ 46.00

11. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN
Nil

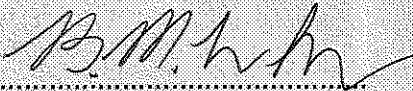
12. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING
Nil

13. CONFIDENTIAL ITEMS
Nil

14. TIME AND DATE OF NEXT MEETING
Next Ordinary Council meeting to be held on 16 August, 2018 at 3:30pm.

15. CLOSURE OF MEETING
The Shire President declared the meeting closed at 4.44pm

**These Minutes were confirmed at the Ordinary Council Meeting
on Thursday 16 August 2018.**

Signed: 

Presiding Person at the meeting at which the minutes were confirmed

Date: 14/8/18

SHIRE OF
WANDERING

STRATEGIC COMMUNITY PLAN

2018 - 2028

PHONE (08) 9884 1056
FAX (08) 9884 1510
EMAIL reception@wandering.wa.gov.au
ADDRESS 22 Watts Street, Wandering WA 6308
WEBSITE www.wandering.wa.gov.au





WELCOME

It is an honour as your Shire President to present the Shire of Wandering Community Strategic Plan 2018-2028. The Plan is a culmination of the community's aspirations and day to day needs. Times are tough in regional Western Australia, funding opportunities have decreased significantly and our communities need to be self-determined and find their own internal solutions with very little assistance like has previously been available.

As well as being a legislative requirement to review the plan, this work has been an excellent opportunity to engage with our Community. The Shire engaged the Wheatbelt Business Network to undertake engagement and we were very pleased at the number of community members that responded directly to inform the Council's views. 96 direct interactions occurred equalling 21% of our population. The themes that came through have been reflected in the plan giving Council confidence that the community's views and feedback have been reflected.

The Council's priority is – "to lead our Wandering community into a stable yet progressive future with strong partnerships".

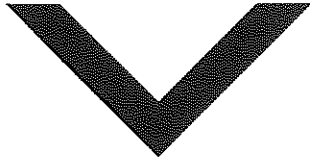
To achieve this we have developed 4 clear policies detailing where we want to see action. Each priority area contains several outcomes and strategies which will guide Councillors, Shire Officers and the community into the future.

1. Improve our financial position
2. Retaining and growing our population
3. Improving the economic growth of our community
4. Working with partners to achieve our strategic goals

I would like to thank every community member who has given their time and energy to help develop this plan for the future. We look forward to continuing this partnership with the community to ensure we are best placed to adapt to changing environments and celebrating who we are.

Brendan Whitely
Shire President





STRATEGIC PLAN PURPOSE

Council and senior staff have been working towards the Strategic Community Plan for a significant period of time, with a number of workshops to determine their current position and future goals amongst a revamped staffing structure.

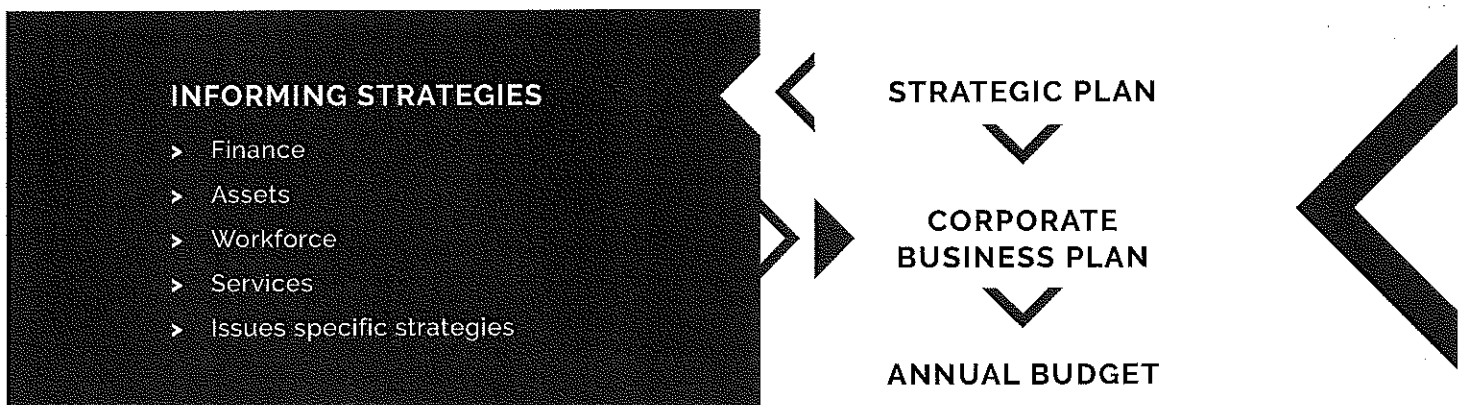
Council saw the opportunity to develop a clear direction and ensure it was adequately resourced for the future, so this Plan is important to both the Council and community as it:

- > Clearly establishes where the Shire of Wandering is starting from
- > Includes a revised vision for the Shire of Wandering which Council feels is more reflective of their direction, priorities and how they will achieve them
- > Includes a clear direction for Council using a decision making criteria developed by Council
- > Identifies the risks and opportunities for Council
- > Establishes the direction of other integrated planning documents, relevant to the context that the Shire of Wandering operates in
- > Is measureable and results orientated, developed by Council in response to the community and staff contributions

The Shire of Wandering has developed this Strategic Community Plan for the "people" – electors, ratepayers, permanent residents and temporary visitors.

Monitoring and Reporting

The Shire of Wandering will conduct a Strategic Review every two years, alternating between a Minor Strategic Review and a Major Strategic Review.



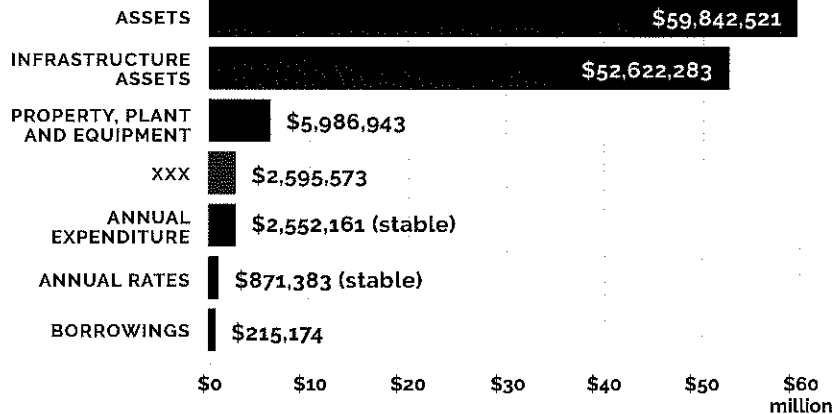
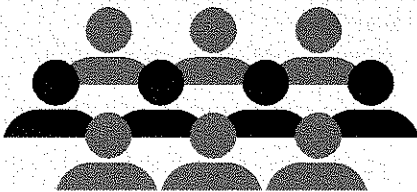


PROGRESS MADE

The Shire of Wandering has undergone significant leadership changes and resource challenges since the last Strategic Community Plan (2013), hence for this Plan it is clearly establishing where it is starting from.

2017 Statistics

4 FTE INSIDE AND
6 FTE OUTSIDE STAFF (stable)



What we have achieved from the 2013 – 2023 Strategic Community Plan:

Community

- > Upgraded the Tennis Courts and built a Lawn Bowls facility
- > Provided improved facilities for our youth, built a skate park and playground
- > Promoted the programs and facilities at the Community Centre Precinct
- > Facilitated Wandering Community Resource Centres services to the community
- > Supported our local clubs, through funding, grant assistance and loan of equipment
- > Assisted with community events for people of all ages

Economy

- > Promoted Wandering as a tourism destination
- > Built the Wandering 24hr Fuel Station
- > Upgraded and expanded the Wandering Caravan Park
- > Advocated for improved economic outcomes through memberships and representation on the Hotham Williams Economic Development Alliance
- > Advocated for the provision of improved utility services
- > Promoted the agricultural industry and relocation opportunities

Environment

- > Prepared and promoted a town strategy
- > Built a Waste Transfer Station, closed rubbish tip
- > Implemented Recycling Services
- > Developed a strong partnership with the Peel Harvey Catchment Council for improved environmental outcomes in the Shire.
- > Encouraged variety in land use planning
- > Auspice funds on behalf of the Hotham Declared Species Group for the eradication of feral pigs
- > Auspice funds for the Wandering Lions Club for the environmental reinstatement of the Woglin Creek area.

Infrastructure

- > Maintained and further developed roads
- > Promoted the services and facilities of the Shire and looked towards multi-use
- > Developed a strategic direction and use for the Community Precinct

Strategic Community Plan programs that will be included in the 2018 – 2028 Plan:

- > Asset management planning and long term financial planning
- > Robust business cases for future developments
- > Accessing Shire information in a timely manner with a high standard of services
- > Council decision making is open
- > Appropriate governance structures, policies, procedures, systems and frameworks



COMMUNITY PROFILE

SHIRE OF WANDERING PROFILE

Statistical Profile of the Shire of Wandering

- > WAEC Electorate Roll (July 2017) – 316 people (2015/16 financial year was 316)
- > Population 444 (Census 2016)
- > 347 ratepayers in 2015/16 (WALGA)
- > No of dwellings: 220
- > Population increase: Approximately 350 (2006) to 444 (2016) (Census 2016)
- > Median age: 47yrs (ABS, Census 2016) up from 43yrs in 2006
- > 3 Indigenous persons
- > Median weekly income is \$748 (ABS, Census 2016)



The Shire of Wandering is a small rural authority located in the Central South region of the Wheatbelt of Western Australia. Some 120km South East of Perth it is a short yet scenic drive off the Albany Highway to picturesque fields and homes. With an area of 1,955 km² it is a cosy farming town with approximately 450 people residing in the Shire and approx. 120 people in the township itself.

The Shire borders the local authorities of Armadale, Serpentine – Jarrahdale, Murray, Boddington, Williams, Cuballing, Pingelly, Brookton and Beverley.

Major agricultural activities include cereal crops (oats, wheat, barley) pulse crops (lupins, chickpeas, faba beans) oil seed (canola), sheep (wool & meat), cattle (meat), pigs and vineyards. Other commercial industries include wineries, timber milling and hay exporting.

A range of local commercial services exist. Services provided include a primary school (with bus services to Boddington for junior high school education). Major sporting facilities include oval (cricket), tennis/basketball/netball courts, badminton courts (inside Community Centre) and golf course (Wandering Golf Club Inc.).

Wandering is within the State electorate of Wagin and the Federal electorate of O'Connor.





CONSIDERED RISKS

Throughout the Strategic Planning process a number of internal and external risks have been discussed and presented to Council for consideration, additionally Council conducted a SWOT analysis on the organisation. The risks identified and being considered in the development of this Strategic Plan include:

Internal Risks

- > Current rate structure
- > Low rate base
- > Increasing compliance on local governments
- > Asset management and preservation from own funds
- > Reliance on external government funding
- > Allocation of resources to achieve our goals
- > Increasing costs of doing business e.g. water, electricity and regulatory price increases

External Risks

- > We are a small local government next to larger local governments
- > Close proximity to metropolitan area
- > Transient permanent population (DIDO from Perth and neighbouring communities)
- > Volunteer numbers and their resources are diminishing
- > Access to financial and staff resources
- > Large parcels of land that are unproductive
- > Road infrastructure (extensive kms of gravel roads)
- > Access to health services located in regional centres or neighbouring Shires
- > Retaining our Primary School

Managing these internal and external risks

Our Strengths

Internal

- > Business acumen of senior staff
- > Utilising the CRC connection and service offering to the community

External

- > Strong agricultural sector
- > Growing light industry

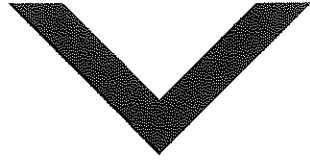
Our Opportunities

Internal

- > Our people – their skills, their volunteering spirit, their leadership
- > Sharing our resources
- > Physical location and high standard of facilities

External

- > Growing our events and attracting new ones
- > Our natural environment (clear skies, cold weather, national park etc)
- > Access to Albany Highway and inland southern route
- > Being the gateway to the Dryandra National Park
- > Our close proximity to Perth
- > Having affordable land for families
- > Low business start-up costs



CREATING OUR STRATEGIC COMMUNITY PLAN

Inform

- > Project Plan publicised for the Strategic Community Plan
- > Community Engagement Plan publicised for the process
- > CEO Notices regarding the process – online and print
- > Council introductory and teamwork workshop (2)
- > Summary of all community feedback publicised online and in print

Involve

- > Administration and Works staff workshop
- > Councillor workshops

Consult

- > Online and hard copy survey
- > One on one Councillor interviews
- > One on one phone interviews (random and structured with community leaders)
- > One on one conversations with business owners
- > One on one conversations with advisors to the district
- > One on one conversations with key service organisations in the Shire e.g. School
- > Community conversations

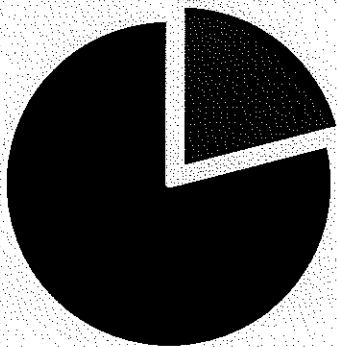
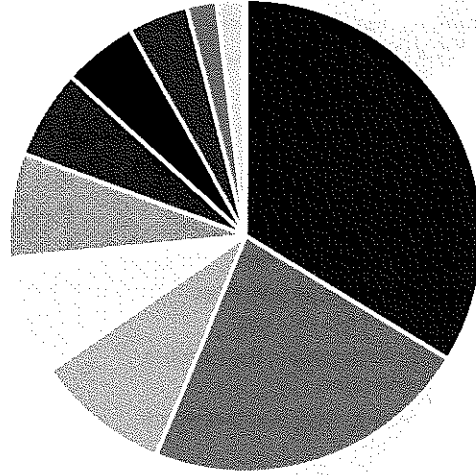
Collaborate

- > Strategic Community Plan feedback period



Responses

- > **33** Survey respondents
- > **22** Random phone calls to ratepayers across all parts of the Shire answering a series of set questions
- > **9** Outside Works Crew toolbox meeting
- > **8** Parents at Playgroup
- > **7** Shire Councillors one on one meetings
- > **6** Community conversations
- > **5** Administration Staff
- > **4** Business owners in town site separate to any other consultation
- > **2** Community leaders of local clubs and associations separate to online and hard copy survey
- > **2** Advisors to the district
– outside of the Shire of Wandering



Total engagement: 96
(21% of total population residing in the Shire of Wandering)

- > Respondents
- > Total population of the Shire of Wandering

High Priority

- > Maintenance and improvement of road infrastructure
- > Appropriate financial management
- > Remaining independent and being able to choose our destiny
- > Rate structure
- > Capturing the opportunity e.g. Dryandra National Park, access to Albany Hwy
- > Having a stable and increasing population
- > Business diversification

Medium Priority

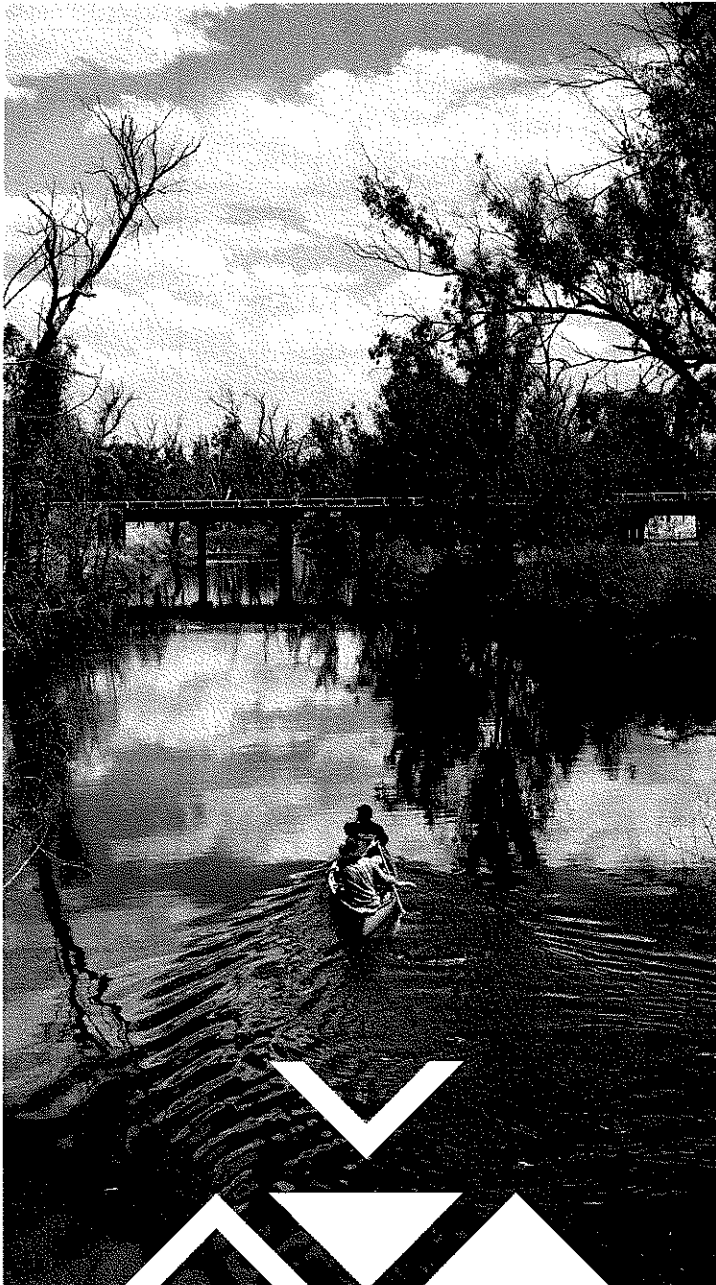
- > Poor mobile telecommunications
- > Working proactively with neighbouring local governments

These priorities have all been reflected in the goals and strategies of our plan.



OUR PLAN FOR THE FUTURE

Where will the Shire be in 10 years' time?



Our Vision:

Wandering is a community of responsible, resilient and adaptable residents thriving in our scenic, economically diverse environment.

Keys to our success:

- > Innovative solutions
- > Retention of local services
- > Opportunities for commercial interaction
- > Retention of existing businesses

Our Values:

- > **Adaptability**
- > **Perseverance**
- > **Accountability**
- > **Diligence**

How Will We Get There?

Our Council Priorities:

To lead our Wandering community into a stable yet progressive future with strong partnerships

1. Improve our financial position
2. Retaining and growing our population
3. Improving the economic growth of our community
4. Working with partners to achieve our strategic goals

What we must achieve in 1-3yrs to achieve our Council Priorities and the 10yr plan

Economic Growth and Return

Our Goals	Our Strategies	Our Measurement
<p>1. The agricultural industry continues to be a main economic driver</p>	<p>1.1 We encourage new or existing downstream agricultural processing within the Shire</p> <p>1.2 Our road network is maintained to a high standard that enables agricultural products to be transported efficiently and safely</p>	<p>Rate review completed and agreed recommendations implemented over a gradual staged process by 2020</p> <p>Road plan developed and adopted with critical roads identified for heavy haulage (secondary freight route)</p> <p>More roads suitable for heavy haulage (RAV ratings from 5 to 8)</p> <p>Number of complaints or positive comments received by the Shire regarding roads</p>
<p>2. Roads are a critical economic driver for the community and link industries and commercial opportunities</p>	<p>2.1 Develop a Road Management Plan, which incorporates a road hierarchy, minimum service levels and maintenance policy</p> <p>2.2 Lobby and build enduring partnerships with key Government Departments to better understand ways to manage Heavy Vehicles and their impact on local roads</p> <p>2.3 Develop and implement a Road Asset Plan highlighting key funders, and strategic partnerships to support sustainability</p> <p>2.4 Establish a Plant Asset Plan and Council Policy regarding use of contractors.</p> <p>2.5 Develop a roadside reserve management plan with Council and key stakeholders that works to meet environmental aspirations but that delivers on safety</p> <p>2.6 Develop a Gravel Reserve Policy which identifies future gravel reserves and recognises cost to local government</p>	<p>Road infrastructure is maintained to satisfactory levels</p> <p>Community feedback is mostly positive</p> <p>Plant Asset Plan is established</p> <p>Roadside Reserve Management Plan is established</p> <p>Gravel Reserve Policy established</p> <p>Council can financially provide improvements</p>
<p>3. Facilitate increased business opportunities</p>	<p>3.1 Support the growth of agribusiness</p> <p>3.2 Our planning environment supports nimble decision making and gives confidence to developers</p> <p>3.3 Provide a planning framework that is flexible that supports commercial and industrial growth</p> <p>3.4 Ensure the Shires regulatory environment is business friendly and considerate of business needs</p> <p>3.5 Ensure the Shires procurement policies support local business and help generate local employment</p> <p>3.6 Develop the remainder of the industrial area by 2020</p>	<p>Develop Strategy that demonstrates tangible ways the Wandering Council can support these initiatives</p> <p>Review of Shire procurement policy is conducted</p> <p>Opportunities that HWEDA provides</p> <p>Industrial area is developed by 2020</p>

<p>4. Capture tourism opportunities locally</p>	<p>4.1 Our planning environment supports nimble decision making and gives confidence to developers and tourism providers</p> <p>4.2 Provide a planning framework that is flexible that supports tourism growth</p> <p>4.3 Promote our local businesses in our tourism publications and website</p> <p>4.4 Traffic counters are installed along the main thoroughfares to help make informed decision for the tourism industry</p> <p>4.5 Investigate complementary WiFi in our town site for visitors to access</p> <p>4.6 Continue to provide a high standard caravan park</p> <p>4.7 Town site aesthetics and landscapes across the Shire are maintained and enhanced</p>	<p>Traffic counts are compared at various times of the year and over successive years, with an increasing trend</p> <p>Collect visitor data at the Caravan Park</p> <p>Collect visitor data at the front counter</p> <p>WiFi is investigated and presented for consideration</p>
<p>5. The Hotham Williams Economic Development partnerships brings economic return to the Shire and community</p>	<p>5.1 Common strategic priorities are developed amongst the members of the HWED group</p> <p>5.2 Start up incentives are investigated for businesses in the group</p>	<p>Number of our strategic plan goals that achieved through the HWED partnership</p> <p>Number of key stakeholders who attend the HWED meetings</p> <p>Amount of external funding attracted to the HWED group</p>
<p>Our Outcomes</p>		
<p>After 10yrs we will have achieved</p>	<ul style="list-style-type: none"> > Road infrastructure that is maintained and continually improved to meet community and business needs > We have harnessed the prospects of the Dryandra National Park which sees tourism development grow locally complemented by local job opportunities > Our permanent population increases without negatively impacting our rural lifestyle or environment > We actively promote the opportunities for development in Wandering – "Wandering is open for business" > We support the Hotham Williams Economic Development Alliance to enhance regional opportunities for the Wandering community > There are improved local economic growth and financial returns through strategic partnerships > New or existing businesses expand into our industrial area 	

Retaining and Growing Our Population

Our Goals	Our Strategies	Our Measurement
<p>6. People feel safe, connected and actively involved in the community</p>	<p>6.1 Continue to develop programs that welcome and induct new residents, visitors and transient workers into the Wandering community</p> <p>6.2 Engage and celebrate local culture, both indigenous and non-indigenous</p> <p>6.3 Community members feel safe and we plan for unforeseen events</p> <p>6.4 Preserve our history</p>	<p>Number of programs and celebrations for new residents, Indigenous people, visitors and the transient population</p> <p>Planning for emergencies</p> <p>Preservation of history and cemetery</p>
<p>7. We support positive health in our community with access to primary and allied health</p>	<p>7.1 Our road network is maintained to a high standard to enable access to health services in neighbouring Shires, as well as emergency access</p> <p>7.2 We support our emergency services</p> <p>7.3 We investigate whether community care is required and volunteer drivers can be sourced</p> <p>7.4 The Shire continues to provide a low cost meeting room for visiting health professionals and promotes this to the community</p> <p>7.5 The Community Resource Centre receives external funding to provide preventative health initiatives to the community</p>	<p>Safe emergency service access is achieved across the Shire</p> <p>No fatalities on Shire managed roads</p> <p>Cost Benefit Analysis is conducted for the community care model by 2021</p> <p>Number of health provider appointments who book the room and the number of occasions</p> <p>Number of preventative health initiatives coordinated by the CRC and number of people who have attended</p>
<p>8. Our permanent and transient population grows</p>	<p>8.1 We support the role that the Wandering Primary School plays in our community and assist in retaining it.</p> <p>8.2 We promote the lifestyle and business opportunities of Wandering to the metropolitan areas of Perth</p> <p>8.3 Investigate a rate free period to encourage businesses to the Shire</p>	<p>The Wandering Primary School is retained</p> <p>Number of enquiries for land and housing taken by the Shire and reported to Council every quarter</p> <p>Our population is maintained or grows annually</p> <p>Community and sporting group participation numbers are stable or increase annually</p>
<p>9. We support early years and youth activities to keep them in our community</p>	<p>9.1 The Community Resource Centre attracts external funding to deliver early years and youth activities, partnering with local organisations to deliver</p> <p>9.2 We support early years programs and library services</p>	<p>Number of early years initiatives delivered in partnership with Playgroup and the Wandering Primary School, and number of attendees</p> <p>Number of youth initiatives delivered and number of attendees</p>

<p>10. High levels of involvement in sporting clubs and volunteer organisations to optimise community facility use and promote an inclusive community</p>	<p>10.1 Develop and implement an inclusive strategy to encourage and support club and community group development through a focus on increased volunteerism and capacity building that optimises the skills and experience of visitors and residents</p> <p>10.2 Support clubs and community groups to help find synergies and opportunities to collaborate, reduce workloads and increase community involvement in an effort to be sustainable</p> <p>10.3 Prepare programs and schedules that provide cost effective access and optimise use of existing community facilities</p> <p>10.4 Develop an ongoing program to adequately accommodate future social and recreational needs of the community</p>	<p>Capacity is built in volunteers, determined by attendance levels of volunteer development activities</p> <p>Number of clubs and groups in the community, trends over the next few years</p>
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Our Outcomes

<p>After 10yrs we will have achieved</p>	<ul style="list-style-type: none"> > Emergency services and residents can access primary and allied health services in neighbouring Shires > The Wandering Primary School is retained and is supported by Wandering families > More families are attracted to Wandering and provided with early years initiatives and youth activities > Clubs and community groups are thriving and supported
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Governance and Relationships

Our Goals	Our Strategies	Our Measurement
<p>11. Plan for the future</p>	<p>11.1 The Chief Executive Officer has 1-2 economic and strategically significant projects each year to work towards, as directed by Council</p> <p>11.2 The Community Resource Centre's service is integrated into the Shire's service delivery model</p> <p>11.3 Work to develop Councilor and staff skills and experience to provide career and succession opportunities within the Shire</p>	<p>Diversity of grant applications received</p> <p>Library and licensing are retained</p> <p>Organisational review conducted</p> <p>All Shire job descriptions are updated and KPI's reported upon at annual performance reviews</p> <p>Administration job descriptions are aligned to deliver an integrated service</p> <p>CRC is relocated into the Shire Administration building</p> <p>Amount of income received at the Old Shire Hall</p> <p>Retention of full staffing</p> <p>High level of staff satisfaction and retention</p>

<p>12. The community receives services in a timely manner</p>	<p>12.1 We meet our legislative requirements 12.2 We continue to provide or support facilities for the community that encourage sporting, cultural and educational pursuits 12.3 Council staff are multi skilled to understand the business of local government and provide a seamless service to the Community</p>	<p>No of complaints received by the Shire is below industry average Records management is improved Integrated planning is relevant to our context and is completed by June 2018 and reviewed in line with legislation Shire facilities are maintained at agreed upon service standards within the Asset Management Plan</p>
<p>13. Be proactive and strengthen regional ties</p>	<p>13.1 Be open to local productivity/best practice and cost saving opportunities 13.2 Deliver waste management and natural resource management services and initiatives at a local and regional level</p>	<p>Council provides services that continue to meet the needs of the community that are delivered on time and on budget</p>
<p>14. Internal and external transparent communication</p>	<p>14.1 Provide meaningful communications, that deliver information regularly and succinctly 14.2 Promote Council Services and achievements 14.3 Promote attributes of Councillors and Staff in the Community</p>	<p>Customer survey results demonstrate a high level of knowledge of Council operations</p>
<p>Our Outcomes</p>		
<p>After 10yrs we will have achieved</p>	<ul style="list-style-type: none"> > We provide timely services and facilities by an adaptable workforce that can capture opportunities presented > We have achieved better social, economic, cultural and environmental outcomes for the community by partnering with key stakeholders 	

Financial Management of the Shire

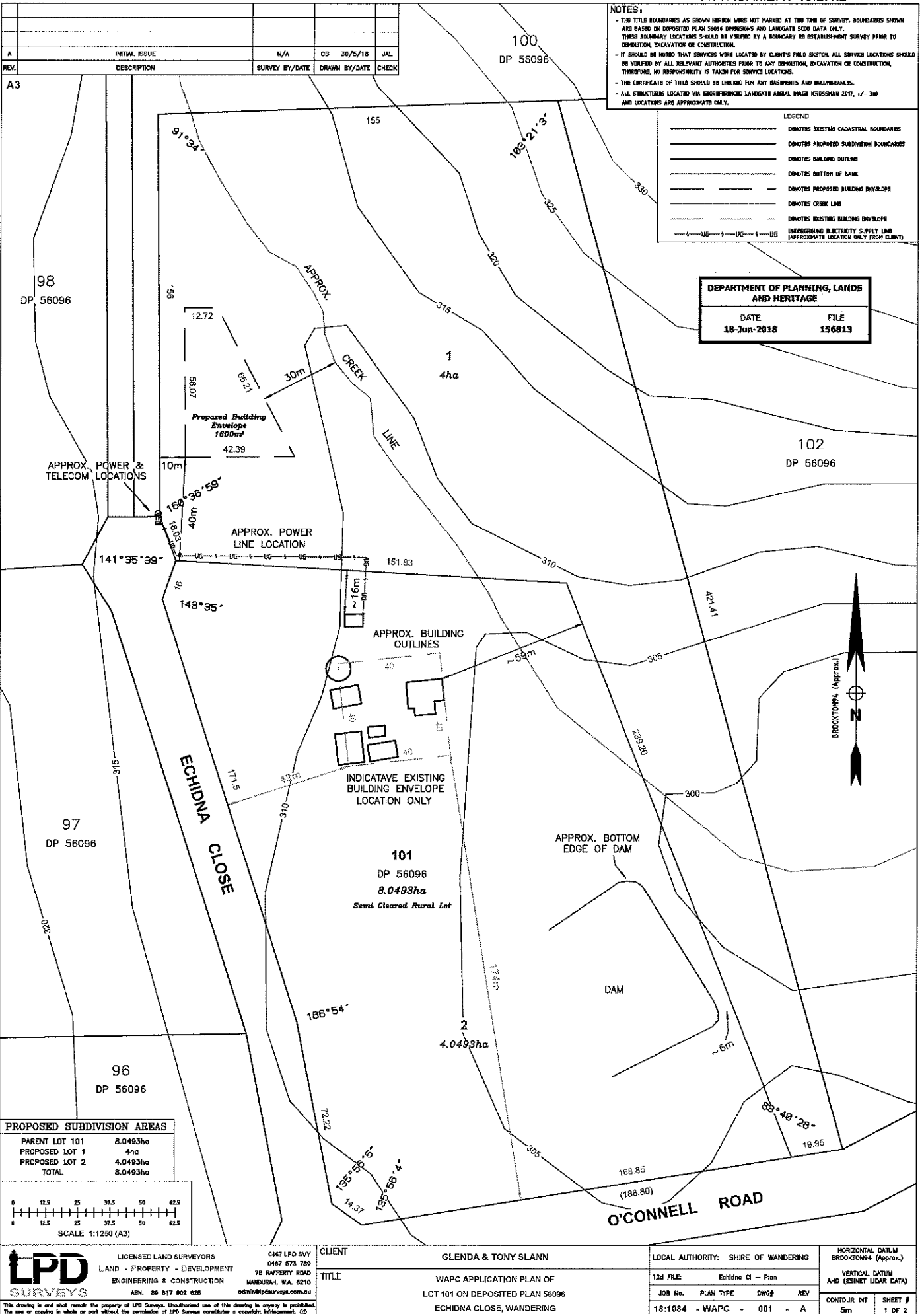
Our Goals	Our Strategies	Our Measurement
<p>15. The Shire's public finances are sustainable in the short and long term</p>	<p>15.1 There is a major focus on systems which improve and maintain accountability and transparency</p> <p>15.2 Council develops an investment strategy that plans for the future and provide cash backed reserves to meet needs and operational requirements</p> <p>15.3 Council seeks opportunities to maximise income</p> <p>15.4 Council develops a plan to reduce reliance on operational grants given the current State and Federal Government priorities</p>	<p>Council delivers a balanced budget annually and has adequate financial resources to meet the ongoing needs of the Shire of Wandering</p>
Our Outcomes		
<p>After 10yrs we will have achieved</p>	<ul style="list-style-type: none"> > We remain as an independent local government, with strong partnerships and can continue to conduct our business > We have a fair and equitable rate structure > We have reserve funds for current and new capital projects 	



Services and facilities provided by the Shire have been linked with the relevant strategies in the Strategic Community Plan in the following table. The table provides a connection between the services and facilities and the desired outcomes and community vision for the Shire of Wandering.

Shire Service	Strategic Community Plan
ECONOMIC	
Caravan Park	4.6
Cemetery	6.3
Community Resource Centre	7.4, 11.2
Economic development	1.1, 1.2, 3.1, 3.3, 3.4, 3.6, 4.1 – 4.5, 8.2, 11.1
Emergency Services	7.1, 7.2
Road construction, maintenance and preservation	1.1, 1.2, 2.1 – 2.6, 7.1
Tourism	4.1 – 4.5
Town beautification, parks, gardens and reserves	2.5, 4.7
Town planning	3.2, 3.3
SOCIAL	
Community development and health	6.1, 6.2, 7.1 – 7.4, 10.1 – 10.4
Community facilities (halls, recreation etc)	10.3, 10.4, 12.2
Community safety	6.3
Early years support	8.1, 9.1, 9.2
Library and services	9.2
Recreation and leisure	6.1, 10.3, 10.4, 12.2
ENVIRONMENT	
Environmental Health	12.1
Natural Resource Management	13.2
Ranger services	12.1
Waste management	12.1, 13.2
GOVERNANCE	
Council and Workforce	11.1, 14.1 – 14.3
Regional participation	2.2, 5.1, 5.2, 13.1
Financial management	13.1, 15.1 – 15.4
Planning and policies	2.1, 2.3, 2.4, 2.5, 2.6, 3.4, 3.5, 11.3, 12.3, 13.1





NOTES:

- THE TITLE BOUNDARIES AS SHOWN HEREIN WERE NOT MARKED AT THE TIME OF SURVEY. BOUNDARIES SHOWN ARE BASED ON DEPOSITED PLAN 55096 DIMENSIONS AND LANGRATS CODE DATA ONLY. THESE BOUNDARY LOCATIONS SHOULD BE VERIFIED BY A BOUNDARY RE-ESTABLISHMENT SURVEY PRIOR TO DEMOLITION, EXCAVATION OR CONSTRUCTION.
- IT SHOULD BE NOTED THAT SERVICES WERE LOCATED BY CLIENT'S FIELD SKETCH. ALL SERVICES LOCATIONS SHOULD BE VERIFIED BY ALL RELEVANT AUTHORITIES PRIOR TO ANY DEMOLITION, EXCAVATION OR CONSTRUCTION, THEREAFTER, NO RESPONSIBILITY IS TAKEN FOR SERVICES LOCATIONS.
- THE CERTIFICATE OF TITLE SHOULD BE CHECKED FOR ANY EASEMENTS AND ENCUMBRANCES.
- ALL STRUCTURES LOCATED VIA ENGINEERED LANDMATS ABRIAL BALZ (CROSSMAN 2011, 4-3a) AND LOCATIONS ARE APPROXIMATE ONLY.

LEGEND

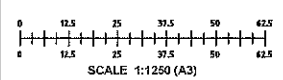
- DENOTES EXISTING CADASTRAL BOUNDARIES
- DENOTES PROPOSED SUBDIVISION BOUNDARIES
- DENOTES BUILDING OUTLINE
- DENOTES BOTTOM OF BANK
- DENOTES PROPOSED BUILDING ENVELOPE
- DENOTES CREEK LINE
- DENOTES EXISTING BUILDING ENVELOPE
- UNDERGROUND ELECTRICITY SUPPLY LINE (APPROXIMATE LOCATION ONLY FROM CLIENT)

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE: 18-Jun-2018
FILE: 156813

PROPOSED SUBDIVISION AREAS

PARENT LOT 101	8.0493ha
PROPOSED LOT 1	4ha
PROPOSED LOT 2	4.0493ha
TOTAL	8.0493ha



LPD SURVEYS
 LICENSED LAND SURVEYORS
 LAND - PROPERTY - DEVELOPMENT
 ENGINEERING & CONSTRUCTION
 0467 LPD SVY 0467 873 789
 78 ROBERTY ROAD WANDERING, WA. 6210
 ABL. 89 817 802 828
 edn@lpdsurveys.com.au

CLIENT GLENDA & TONY SLANN
TITLE WAPC APPLICATION PLAN OF LOT 101 ON DEPOSITED PLAN 56096 ECHIDNA CLOSE, WANDERING

LOCAL AUTHORITY: SHIRE OF WANDERING

12d FILE	Echidna CI - Plan
JOB No.	PLAN TYPE DWG# REV
18:1084 - WAPC - 001 - A	

HORIZONTAL DATUM	BROOKTON#4 (Approx.)
VERTICAL DATUM	AHD (ESNET LIDAR DATA)
CONTOUR INT	5m
SHEET #	1 OF 2

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WANDERING ROAD DISTRICT
ESTABLISHED 1874
FIRST SETTLEMENT
JANUARY, 1861

PLEASE ADDRESS ALL
CORRESPONDENCE TO THE
CHIEF EXECUTIVE OFFICER

TELEPHONE: (08) 9884 1056
FACSIMILE: (08) 9884 1510
Email: ceo@wandering.wa.gov.au

Our Ref: 156813
Your Ref: 156813
Enquiries: Luke Harris – 9257 9861

06/07/2018

Western Australian Planning Commission
Locked Bag 2506
Perth WA 6001

Attn: Rosa Rigali

Dear Rosa,

Proposed Two Lot Freehold Subdivision – Lot 101 Echidna Close, Wandering

Further to your correspondence dated 19 June 2018, please find the following advice pro-forma for the proposed subdivision.

1. Property: **Lot 101 Echidna Close, Wandering**
2. MRS Zoning: **Rural**
3. District Planning Scheme No: **Town Planning Scheme No. 3**

Zoning: **Rural Residential**

Provisions which may affect the proposal: **Clause 5.16 – Rural Residential Zones and Schedule 11 of the Shire of Wandering Town Planning Scheme No. 3.**

4. Guided / Resumptive Town Planning Scheme, Structure Plan or Outline Development Plan: **Nil**
5. Relevant planning policies and Council Local Laws affecting the proposed subdivision: **Nil**
6. Associated district planning scheme amendments, development applications, or other proposal which may affect the proposed subdivision: **Nil**
7. Adjacent and nearby land uses and any sources of potential nuisance/pollution: **Nil**
8. Other information to be provided (in brief) wherever possible and/or if appropriate:

Topography

The site incorporates a decline slope of approximately 20m from the north-east corner of the site to the south-west.

Vegetation

The site has an agglomeration of established vegetation which is generally located along the east and south of the property.

Access

Access to the sites is proposed from Echidna Close.

Existing Development

All existing structures are to remain.

9. Council's recommendation and reasons in respect of the plan of proposed subdivision/amalgamation.

That the application for the subdivision of Lot 101 Echidna Close, Wandering, into Two Freehold Lots be APPROVED subject to the following conditions and advice:

1. A notification, pursuant to Section 70A of the Transfer of Land Act 1893 is to be placed on the certificate(s) of title of the proposed lot(s). Notice of this notification is to be included on the diagram or plan of survey (deposited plan). The notification is to state as follows:

'A reticulated sewerage service is not available to the lot/s.' (Local Government)
2. Information is to be provided to demonstrate that the measures contained in the bushfire management plan (insert version/date) [RENAME/DELETE AS APPLICABLE] that address the following have been implemented during subdivisional works. (Department of Fire and Emergency Services) (Local Government) [DELETE AS APPLICABLE]
3. A notification, pursuant to Section 165 of the Planning and Development Act 2005, is to be placed on the certificate(s) of title of the proposed lot(s) with a Bushfire Attack Level (BAL) rating of 12.5 or above, advising of the existence of a hazard or other factor. Notice of this notification is to be included on the diagram or plan of survey (deposited plan). The notification is to state as follows:

'This land is within a bushfire prone area as designated by an Order made by the Fire and Emergency Services Commissioner and may be subject to a Bushfire Management Plan. Additional planning and building requirements may apply to development on this land' (Western Australian Planning Commission)
4. Measures being taken to ensure the identification and protection of any vegetation on the site worthy of retention that is not impacted by sub divisional works, prior to commencement of sub divisional works (Local Government)
5. Suitable arrangements being made with the local government for the provision of vehicular crossover(s) to service the lot(s) shown on the approved plan of subdivision. (Local Government)
6. The land within the proposed building envelope being filled, stabilised, drained and/or graded as required to ensure that:
 - a) Lots can accommodate their intended development;
 - b) Finished ground levels at the boundaries of the lot(s) the subject of this approval match or otherwise coordinate with the existing and/or proposed finished ground levels of the land abutting; and
 - c) Stormwater is contained on-site, or appropriately treated and connected to the local drainage system. (Local Government)

7. Drainage easements and reserves as may be required by the local government for drainage infrastructure being shown on the diagram or plan of survey (deposited plan) as such, granted free of cost, and vested in that local government under Sections 152 and 167 of the *Planning and Development Act 2005*. (Local Government)
8. All buildings and effluent disposal systems having the necessary clearance from the new boundaries as required under the relevant legislation including the Local Planning Scheme and Building Regulations of Australia. (Local Government).
9. All septic sewer systems including all tanks and pipes and associated drainage systems (soak wells or leach drains) and any stormwater disposal systems are to be decommissioned, in accordance with the Health (Treatment of Sewerage and Disposal of Effluent and Liquid Waste) Regulations 1974, removed, filled with clean sand and compacted. Proof of decommissioning is to be provided in the form of either certification from a licensed plumber or a statutory declaration from the landowner/applicant, confirming that the site has been inspected and all septic tanks, soak wells, leach drains and any associated pipework have been removed. (Local Government)

Advice Notes

- a) The landowner/applicant is advised that the Department of Environment and Conservation has prepared dust control guidelines for development sites, which, outline the procedures for the preparation of dust management plans. The dust management plans are generally approved, and their implementation overseen, by Local Government. Further information on the guidelines can be obtained from the Department of Environment and Conservation's website www.dec.wa.gov.au under air quality publications.
- b) Prior to obtaining approval from the Shire of Wandering, no works relating to clearing of vegetation, trees and earthworks shall be carried out on site and adjacent areas.
- c) No stormwater runoff is to enter the creek at the rear of the block via overland flow from subject lot.
- d) The applicant is advised that all drainage is required to utilize and comply with water sensitive urban design principles / guidelines.

Should you have any queries regarding this matter please contact Luke Harris on 9257 9861 or via email at luke.harris@kalamunda.wa.gov.au.

Yours sincerely,

Amanda O'Halloran
Chief Executive Officer



Mr Chris Lodge
 Senior Statutory Planning Officer
 Shire of Kalamunda
 (On behalf of the Shire of Wandering)
 P.O Box 42
 KALAMUNDA WA 6926

Via email: chris.lodge@kalamunda.wa.gov.au

19 February 2018

Dear Chris,

RE: PLANNING APPLICATION – WANNAMAL SPORTING CLAYS CLUB

Please find enclosed our planning application for the relocation of our sporting clays club to the Shire of Wandering.

To provide you with some background information, Wannamal Sporting Clays has been successfully operating on private property in Wannamal for over 40 years, however; in 2016, we were advised that the Landowners intent was to sell the property and doing so with an active gun club may prove difficult.

We began the task of trying to find a suitable location to relocate our gun club and we were initially offered a plot of land on private property situated within the Shire of Toodyay. After lodging our application, we were met with quite a lot of confusion from the Shire with regards to our management practices and it was obvious that they lacked an understanding of what our sport entails.

We advertised our application in the local newspaper and the notice was met with support from locals interested to join the club and unfortunately, it was also met with opposition from 3 properties situated along the boundary of the proposed site. One of the opposing neighbours had the intention of building a yoga retreat 700m from the boundary. The Toodyay Shire took approximately 9 months to decide an outcome and unfortunately, our application was rejected.

The club sought legal advice on the validity of the rejection and it was noted that our case had a high chance of overruling the Shire decision. The Club decided not to pursue this as the location was not the right fit and we would more than likely be met with further opposition in the future.

We were then given an opportunity to meet with the Wandering Boddington Clay Target Club ("WBCTC"), this club is an active registered shotgun club with the Australian Clay Target Association situated 2km from the town of Wandering. WBCTC shoot the disciplines of skeet and trap and was looking to expand their club to include the discipline of sporting clays. Sporting clays is a discipline that many of their members (and locals) are very interested in participating in.

After the initial meeting, it was decided that due to the difficulty of ground set up, WBCTC do not have a sufficient amount of space required to set this up at their ground. Through a contact of WBCTC, we were offered some land that would be ideal to run a sporting clays club. The land is rural and is isolated



from neighbouring properties and is extremely favourable to build a sporting clays club.

What is Sporting Clays?

Sporting Clays offer many pathways for members in Australia, from the elite level representing their country on the International stage, down through to National, State, Club competitions, or a more informal afternoon of recreation with family & friends at the local club.

The variation of clay target presentation is only limited by the imagination of the target setter, whether it is a Standard 120mm, Midi 90mm, Mini 60mm, Battue or a Rabbit clay, if we can make a clay target fly, it is considered fair game to be shot. It is this variation makes Sporting Clays the entertaining sport designed for all the family. Clay target shooting is recognised and supported by the State Government Department of Sport & Recreation.

Safety

Refer to Appendix A – Safety Management Plan

We encourage all of our competitors to have fun during our events however; safety is and will always remain our number one priority. The safety of our members and guests alike is absolute paramount. All firearm owners (for sports purposes) are required to sit a safety awareness test prior to their license being issued by the Western Australian Police Firearms Department.

Any competitor that does not have a firearms license that wishes to participate in the sport, is supervised by one of our experienced members. Prior to being allowed to shoot, the supervisor will run through a brief introduction of sporting clays outlining the rules of the sport and will provide a thorough safety demonstration on the particular firearm being used.

Under no circumstance shall the safety of our members and guests be jeopardised. The Club has a zero tolerance towards any behaviour that is deemed unsafe. We are proud to say that we have had zero safety breaches at Wannamal Sporting Clays as this subject is taken extremely seriously within our sport with some safety breaches resulting in a life ban.

Our Association works in conjunction with the WA Firearms Department to ensure all active sporting clay courses are set up and adhere to the legally required standard.

Environment - Noise Management

Refer to Appendix B – Noise Management Plan

Location:

The most important factor of noise management for sporting clays is the location of the ground used. In this instance, our selected area is on rural property and is isolated with only one neighbouring property that supports this application. The distance from the town of Wandering is approximately 24km, therefore significantly reducing the risk of noise disturbance to the public.

Topography

The topography required for Sporting Clays is often found favourable with noise management due to the varied terrain. Bushland, shrubbery and trees are not cleared as this creates a better environment for target presentation. With the existing terrain on the proposed shooting ground, it creates a great environment for noise absorption. I.e., the terrain is made up of limited rockface, valleys or cleared land. This does not allow noise to reflect or travel.



Berms

A berm is a raised bank of dirt approximately 2m high, built up by a machinery to create a barrier. Berms are erected along the boundary of shooting areas to assist in noise absorption, but can also be used for many other environmental methods, such as lead containment.

Environment – Lead Management

Refer to Appendix C – Lead Management Plan

Lead management is an important management practice for a gun club range. It is used to minimise the risk of lead contamination. There are many practices that can be used to minimise the risk of lead contamination in the environment, such as:

Ground samples / record keeping

An effective lead management practice is taking soil samples of the shooting areas that will allow the Club to monitor the lead concentration in the soil. Advice from leading lead management laboratory, Eurofins is that a soil sample displaying a reading of less than 300mg/kg of lead, is considered a low risk sample.

Wannamal Sporting Clays has been in operation for over 40 years and samples taken from the ground recently, found that the lead concentration levels in the soil was not at a level of concern (all samples were significantly lower than 300mg/kg).

Unlike a skeet or trap range, sporting clays does not have a repetitive fall out zone from each shot. For example, skeet and trap grounds have fixed traps that will throw targets in a repetitive line every single shot, therefore all lead will fall in a similar area, creating a concentrated build-up of lead. Whereas in sporting clays, the traps are not fixed and are often placed in a variety of positions, no event will display the same targets. Therefore, our shot fallout zone is varied, creating an area with a significantly lower concentrated lead build up.

Record keeping and soil sampling is imperative to maintaining successful lead management methods and results should be monitored and kept throughout the entire lifespan of a range.

Berms / lead catchments

The erection of berms can not only assist with noise management, but can be used as a catchment for lead. Covering the berm with a vegetative, organic, removable and / or permanent ground cover that allows the lead to run off into a catchment and then be removed and recycled.

Steel shot ammunition

Due to growing environmental awareness, the shooting industry has begun producing alternative ammunition to the lead shot that is predominately used today. Clubs and competitors are becoming more aware of the environmental impact associated with lead and are opting to shoot with alternative products. Shooters have the option to use either lead or steel shot ammunition at any sporting clays ground in Australia and clubs are finding that steel shot ammunition is becoming more popular each year.

Steel shot ammunition is more expensive than lead, however due to the popularity of this product, it is in our opinion that competitors will eventually replace lead shot with steel.

Lead removal and recycling

The most effective way of lead management is reclaiming the lead. For smaller clubs, such as ours, this can be done manually by club members hand raking and sifting the ground layer through large



framed sifts. Once the lead is collected, it must be taken to a recycler. This method is extremely time consuming and used primarily for smaller clubs that do not have a high volume of lead build up.

The frequency for lead recovery in a sporting clays club is significantly less than a pistol, skeet or trap club. For example, pistol clubs that shoot an Olympic discipline require lead recovery every 1 -2 years. Bearing in mind the extremely high volume of lead and the repetitive fall out zone of each shot. Sporting clays clubs would need to recover the lead much less frequently given the significantly lower volume of spent lead.

Lead reclamation companies can be utilised for sporting clays clubs, given the complicated ground set up and varied fall out zone, companies have introduced a speciality made attachment that they fix to a small bobcat used to manoeuvre around the varied terrain. This is an expensive method for sporting clays clubs as the volume of lead recovered usually is not feasible for the recovery company, therefore companies are required to charge sporting clay clubs a fee as they do not make a profit from the lower volume of collected lead.

Lead reclamation companies are generally used for disciplines such as pistol shooting, trap and skeet as the volume of lead recovered makes it feasible for the recovery company as they can make a profit from the recycled lead.

Once the lead has been removed from the ground, these companies can also add products to the soil that then allows the soil to stabilize and return readings that are more environmentally friendly.

Eco-friendly targets

Refer to Appendix D – QA Certificate – Eco beige

Corsivia is the club's supplier of clay targets. They are an international company, that are now beginning to reduce their carbon footprint by producing biodegradable environmentally friendly targets. It controls the use of products that is harmful to the environment without affecting the quality of their product.

Wannamal Sporting Clays is committed to using environmentally friendly targets made from completely natural raw material. The Eco Corsivia target contains <10ppm of Polycyclic Aromatic Hydrocarbons.

The sustainability of these products has been certified by Bureau Veritas by confirming the compliance with the criteria included in the ISO 14021 standard on ecological labels and self-declared environmental claims.

These products also hold the Intertek certification, a prestigious and renowned laboratory that has tested the products to check there are no hazardous or toxic substances and a reduced level of Polycyclic Aromatic Hydrocarbons (PAH)s.

Activities on site:

Our State body – West Australian Field & Game Association (“WAFGA”) has 7 active clubs (Wanneroo, Lancelin, Moora, Geraldton, Harvey, Three Springs & Wannamal). Each year the State committee finalise a calendar to provide a number of suitable competitions hosted at numerous grounds throughout Western Australia. Events are run year-round and as our sport continues to grow, the number of events are increasing.

In 2017, Wannamal was host to 7 events (this number includes a 2-day shoot which is counted as 2



events). The growing number of clubs make it difficult to schedule events without needing to overlap events on the same days. This reduces the number of competitors at each shoot. It is our aim to host approximately 12 club events throughout the year.

At a normal event (with no other events planned for the same day), the approximate number of shooters would be 50 and approximately 70 – 100 at a 2-day shoot. A typical club event begins at 9am and depending on the number of shooters, will conclude at 2-3pm.

The majority of competitors are friends or family and they do carpool, which significantly reduces the number of vehicles on the property. The average number of vehicles at a normal shoot would be no more than 30 (50 shooters). A small amount of clearing may be required to create a car park suitable to hold 50 vehicles.

Access to the new ground will be via a 2.4m gate off O'Leary Road. O'Leary Road is a gravel road, with only one driveway utilising this road, this being used for access to the Landowner's property.

The land at the property is used predominately for farming and the areas we will be utilising are the non-arable areas. The land will not be cleared as sporting clays utilises a more varied landscape, including trees, bushes, shrubs etc.

Department of Parks and Wildlife

Our State Association (WAFGA) is recognised by the Department of Parks and Wildlife as their only accredited hunting / pest control organisation. All financial WAFGA members are given the opportunity to register their interest in participating in vermin control throughout Western Australia for private landholders, pastoralists, State and Local Government (DBCA Parks & Wildlife recognised groups).

WAFGA is currently working with the W.A Grape Growers Association with frequent vermin control in the Swan Valley.

All registered members must complete an accreditation course through WAFGA's Hunting and Habitat division to ensure that all members are aware of the risks associated with participating in feral animal control. WAFGA also has Public Liability insurance coverage for \$20,000,000.

Our Association assist with all vermin control needs for Wandering and surrounding areas.

Benefit to the Community

The flow on effect would boost revenue within the Wandering Shire significantly. With the increase of members into the region, the community would benefit from the support that our members would bring to local retailers such as petrol stations, cafes and restaurants. The Club aims to support local businesses whenever possible. The construction of a new club house could also potentially provide a function hall for hire to the local community public within the Shire of Wandering and surrounding towns such as Boddington.

Further to the increase of revenue for the local shops in the town of Wandering, a sporting clays club will also provide additional options to local residents and residents from neighbouring towns to participate and enjoy a friendly sporting club. On a social aspect, Wannamal Sporting Clays is a club that does not discriminate against gender, race, disabilities or age and all individuals have the opportunity to form bonds within a safe club atmosphere. All club members form friendships within the group and tend to support one another through times of hardship and this can only be positive for any community.



Over the past 21 years our club has had a strong affiliation with the Scouts Association. We have been the host to an annual 2-day scout shoot, where we have partnered with the Gingin Scout Group to provide a camping / shooting event for over 200 scouts (aged between 6 and 18). Part of this weekend that the Scouts attend is the introduction to clay target shooting and gun safety awareness. This provides an opportunity for the scouts to set up camp on our grounds and they are taught the fundamentals of using a firearm safely. We also hold lessons throughout the day and coach the scouts on hitting clay targets, all done under the watchful eye of our safety instructors and the Scout supervisors. We have already been advised by members of WBCTC that this type of event would be very positive and would be well received by local residents of Wandering and surrounding towns.

Our Club at Wannamal has always been a family based club and we want to continue that feel as we move forward with developing a new ground. We bring a lot of history from our old club and we look forward to creating a new and exciting history at Wandering.

Should you require any further information, please do not hesitate to contact me on my mobile; 0407 478 296.

Regards,

A handwritten signature in black ink, appearing to be "Carrie Paulsen", with a long horizontal line extending to the right.

Carrie Paulsen
Secretary

- Appendix A – Safety Management Plan**
- Appendix B – Noise Management Plan**
- Appendix C – Lead Management Plan**
- Appendix D – Quality Assurance Certificate – Ecobeige targets**
- Appendix E – Locality Maps & Site plans**

References:

1. United States Environmental Protection Agency - Best Management Practices for Lead at Outdoor Shooting Ranges – June 2005 Region 2 (Chapter 3 – Best Management Practices).
2. Bureau Veritas Certificate – Ecobeige clay target



APPENDIX A – SAFETY MANAGEMENT PLAN



SAFETY MANAGEMENT PLAN

SPORTING CLAYS RANGE

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1. Purpose

Sporting Clays is a growing shotgun discipline that simulates a game hunt. Unlike trap or skeet, sporting presents targets in a variety of ways. There is no limitation on the way a target can be presented, if it can be shot at safely, then the Target Director can present it. Given the wide variety of target presentation, it is imperative that the Club adheres to procedures and rules to ensure the safety of the community, members and spectators.

Outlined in this manual, are methods to ensure the safe operation of a sporting clays club. It is the responsibility of the Executive Committee (President, Vice President, Treasurer & Secretary) to update this manual so it remains current. It is the duty of the clubs Safety Officer to approve the course is set up safely at all club events.

2. Safety Officer & Target Director

The Club shall appoint a Safety Officer and Target Director at the Annual General Meeting. It is the duty of the Target Director to prepare a course ensuring all targets are presented safely with the correct fall out zone and distance to boundaries. It is the duty of the Safety Officer to ensure that all safety procedures and protocols are met to a standard at every event throughout the year.

The Safety Officer shall work in conjunction with the Executive to ensure this safety manual is reviewed annually to include current information and is up to date.

If, throughout the commenced event, weather has impacted the line of a target and it now appears unsafe, a member can report this to the Safety Officer and the Safety Officer will investigate. If the Safety Officer confirms the target is unsafe they can request a change to the target (even after the competition has commenced) to the Target Director. All requests to change the course must be made by the Safety Officer and approved by the Target Director prior to the course being changed.

3. Governing Bodies and further ground approvals

Wannamal Sporting Clays is governed by the WA Association – West Australian Field & Game Association (WAFGA). WAFGA is governed by the national body Sporting Clays Australia (SCA) and the Western Australian Police.

Ground preparation and set up must adhere to strict rules and regulations governed by the WA Police, WAFGA & SCA otherwise ground approval will not be granted.

The ground must be approved by a representative from the Western Australian Police as per the standards set out in the Western Australian Police – Guidelines to Firearm Ranges & Standards of Approvals and also a Safety Officer representing WAFGA and SCA as per the SCA Rules and Regulations booklet.

All Club competitions will be approved by the Wannamal Sporting Clays Target Director & Safety Officer in accordance with the rules and regulations set out in the SCA Manual.

4. Boundaries / Fall out zone

The course must be set up as per the standards of the Sporting Clays Australia Range Order and the Western Australia Police – Guidelines to Firearm Ranges & Standards of Approval.

As per the guidelines, all shooting areas must have a fall out zone of 195m. To provide extra protection of the community, members and spectators, Wannamal Sporting Clays courses will have a minimum fallout zone of 300m.

All shooting area boundaries on the property will be permanently fixed with warning signs and red flags will be put up around the boundary to signal that there is an active event being held on the day.

It is the responsibility of the Safety Officer to ensure all flags and signs are displayed correctly prior to any event beginning at the club.

5. Trap Maintenance Officer

The Club shall elect a Trap Maintenance Officer at the Annual General Meeting. This position is required to have knowledge of trap maintenance with a mechanical background.

It is the duty of the Trap Maintenance Officer to ensure that all traps undergo a regular and thorough maintenance regime. Any traps that are broken are repaired by the Trap Maintenance Officer, it is their responsibility to ensure that all traps are calibrated and running correctly to ensure the safe operation at all events.

Any breakdown throughout an event must be supervised by the Trap Maintenance Officer, or by any member nominated by the Trap Maintenance Officer. No member must operate or attempt to fix a broken trap, without the approval of the Trap Maintenance Officer.

6. Safety Brief

At the beginning of every event, the Target Director is responsible to instruct and notify all members on the operation of the days event. The Target Director will notify members of the following points (but not limited too):

- Personal Protective Equipment (PPE) – Safety glasses, ear protection, clothing, footwear
- Driving on the course and which route to use
- Display of target setting
- Weather conditions
- Emergency evacuation points

7. First Aid

The Club is equipped with a first aid kit in the kitchen and club house. The Safety Officer and multiple members are also equipped with a first aid kit in their vehicle. 2-way radios can be used to communicate between members throughout the day on the course.

8. Personal Protective Equipment

Hearing protection is compulsory for all shooters, referees, staff and members of the public in the proximity of a layout. Children present must also wear hearing protection.

Safety glasses are compulsory for all shooters, referees, staff and members of the public in the proximity of a layout.

Enclosed shoes are compulsory for all shooters, referees, staff and members of the public in proximity of a layout.

Suitable clothing must be worn by all competitors. No short shorts and no singlets to be worn.

The Club has safety glasses and ear plugs available for free in the clubhouse.

A shooter can be issued a warning on the first occasion and if the shooter fails to rectify his / her dress, subsequent penalties may extend to expulsion from the competition.

9. General Safety / Visitors

All firearm owners must be in possession of a valid firearms license or junior permit as required by law.

Any visitors to the ground must sign the visitors book for insurance purposes.

Any visitor that intends on participating in an event, must be supervised by the owner of the firearm they are using. It is the responsibility of the supervisor to ensure that all safety procedures are carried out by the visitor.

10. Fire Emergency

The Club will be equipped with a working fire tender that is to be stationed on the property should a fire emergency arise.

Keys for the fire tender will be given to the Landowner and a spare set kept in the clubhouse.

11. Emergency Evacuation

The Club will allocate an evacuation point at a position situated on the property, so should the club require emergency evacuation, all members shall reconvene in the designated area until the area is deemed safe.

The designated area will be signed and the Safety Officer will carry out a roll call for all visitors and members at the property to ensure everybody is accounted for.

12. Driving on a sporting clays course

All vehicles used on the sporting clays range must be registered with the club and national body, SCA.

Passengers are restricted to cars or buggies only. Motorbikes, four-wheeler and motorised trikes are not allowed to carry passengers.

A helmet must be worn at all times whilst driving a motorbike, motorised trike or quad bike.

No vehicle must travel faster than 15km per hour.

Failure to comply with the above rules can result in expulsion.

13. Storage of firearms / ammunition at Club events

Under the WA Legislation, all firearm owners are legally required to store their firearms and ammunition in a lockable device. This is the responsibility of the firearm owner and not the club.

The Club and Safety Officer encourage the use of lockable gun cases and / or safely securing the firearm to the vehicle when not in use.

14. Alcohol and Drugs

Under no circumstance shall a shooter participate in any event under the influence of drugs or alcohol. Any shooter found under the influence can result in expulsion.

No alcohol shall be consumed until the completion of the event.

15. Wildlife

Any shooter found to take aim or shoot at any bird or wildlife throughout an SCA event, will be immediately disqualified and can be issued a life ban by the Association.

16. Shire and Community Notice

As soon as the Association has finalised a calendar, a copy shall be given to the Landowner and Shire for display and notification to the community.

The Club or Shire may advertise Club events on social media or by any means possible to promote the sport.

17. References

Please refer to the following standards for range set up:
Western Australia Police – Guidelines to Firearm Range



APPENDIX B – NOISE MANAGEMENT PLAN

**NOISE MANAGEMENT PLAN:
338 O’Leary Road, Hastings
(Zoning Rural)**

SHOOTING VENUE: Wannamal Field & Game Association Inc T/A Wannamal Sporting Clays

This noise management plan (NMP) is to be used for the purposes of Division 4 of the Environmental Protection (Noise) Regulations 1997.

1. VENUE DETAILS

Name of Venue: Wannamal Field & Game Association Inc.
Trading Name: Wannamal Sporting Clays
Location of Venue: Lot 27999, 338 O’Leary Road, Hastings
Affiliations: WA Field and Game Association (inc.), Sporting Clays Australia
Venue Maps: Attachment 1 – Map of venue
Contact Details: Club Secretary, Carrie Paulsen 0407 478 296,
cpaulsen@rtgmining.com

2. APPLICATION

THE NMP applies –

- While the occupier is the lease holder of the range;
- To shooting activities at the range organised by the occupier;
- To the emission of the noise from the range during a shooting activity; and
- From the date of the approval by the Shire of Wandering until the expiration of the approval.

Regulation 7 of the *Environmental Protection (Noise) Regulations 1997* does not apply to noise emitted from the range during shooting activity if the activity conducted is in accordance with NMP.

The occupier must ensure that the conditions and ancillary measures designated such as in the Shire of Wandering’s approval notice, be implemented.

3. TYPES OF SHOOTING ACTIVITIES [regulation 16BA(7)(b)]

TYPES OF ACTIVITIES:

Club matches, open events, practice shootings sessions.

TYPES OF FIREARMS:

No firearms, other than 12-gauge shotguns, shall be discharged on the range.

4. LIMITATIONS ON LIVE FIRE SHOOTING ACTIVITIES [regulation 16BA(7)(c)]

SCHEDULED SHOOTING MEETINGS AND PRACTICE SESSIONS

Live fire shooting may only occur on the range on the following days and times:

- Saturday: 09:00am to 7:00pm
- Sunday and Public Holidays: 09:00am to 7:00pm

Live fire shooting is TOTALLY PROHIBITED (except as noted) on:

- Christmas Day All day.
- Good Friday: All day.
- ANZAC Day: All day.

SPECIAL EVENTS

Where a special event that is to be opened to the public is to be held at the range, but the event cannot be conducted within the limits or scheduled shooting meetings and practice sessions, the occupier is to apply to the Wandering Shire or approval of the event under Regulation 18.

5. MEASURES OF CONTROL NOISE EMISSIONS [regulation 16BA(7)(d)]

LIMITS FOR PERMITTED LOADS

Only 12 gauge cartridge(s) with load limitations of 28 grams struck measure or an equivalent shot size no larger than No. 7 (0.095 inch) are to be permitted at the range.

SCRUTINY AND TESTING OF CARTRIDGES

The Club President shall be responsible for testing and recording the PF of all centrefire ammunition. The Club President may nominate representatives to conduct testing on his behalf, where factory original ammunition manufacture is not used.

ACCESS TO RANGE

In order to prevent noise emissions due to unauthorized use of the firing range, the access gate shall be locked at all times excepted during the scheduled shooting meetings and practice sessions, or during a special event approved by the Wandering Shire. Only members who have been approved by the Club Management Committee shall be issued with a key or the entry of gates. All persons entering the range are required to sign the attendance book and include the time of entry and departure.

INFORMATION SIGNAGE

Shooting days and times signage will be permanently displayed at the entrance to the venue.

WRITTEN INSTRUCTION TO MEMBERS

The club management committee shall provide all members with a written instruction explaining the noise issues, the members' responsibility to maintain the noise limitation requirements, compliance with the noise management plan and the penalties that apply for the breaches of these requirements.

6. NOTICE OF SHOOTING ACTIVITIES [regulation 16BA(7)(e)]

Notice of the program for scheduled shooting activities or a season is to be published and distributed to members of the public as follows:

- The club is to notify the Wandering Shire with a finalised schedule of events no later than

- December, for the following shooting season.
- The Wandering Shire is responsible to upload the schedule of events to their website for public notification.
 - A change to the program of scheduled shooting events is to be published on the Shire website within four weeks before the changed activity is to occur.
 - Notice of a special event approved by the Wandering Shire is to be given in accordance with the conditions of the approval of the event.

7. COMPLAINTS RESPONSE PROCEDURE

- All complaints must be made in writing to the Club.
- A complaint received will be recorded with due consideration and investigated and responded to as appropriate.
- The occupier will, as far as practicable, provide advice to the complainant within 48 hours as to the outcomes of the investigation.
- If a complaint is made during a shooting activity the Club President will investigate and take appropriate action.
- The results of the complaint investigation, detail of measures taken or considered to reduce noise emissions and an outline of the responses given to the complainant shall be recorded on the noise complaint.
- Completed noise complaint investigations will be retained for the period of the approval and made available to the Wandering Shire on request.

8. RECORDS

RECORD OF FIREARM TESTS

Should the club test reloaded ammunition, the club is to retain records of all the tests of cartridges for a period of two years.

RECORDS TO BE FORWARDED UPON REQUEST

If requested to do so in writing by the Shire of Wandering, the occupier is to forward a copy of all or any of the records within 21 days of the request.

9. RESPONSIBILITIES [regulation 16BA(f)]

Club Management Committee

- Implementation of the NMP;
- Development of program for scheduled shooting activities.

Club President:

- Scrutiny and Testing of cartridges outside of factory ammunition;
- Appointment of scrutiny and testing of cartridges

ATTACHMENT 1 – VENUE MAP



January 29, 2018

1:2,257

0 0.0275 0.055 0.11 mi
0 0.0425 0.085 0.17 km

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Legend:

- Freeways & National Highways: Freeway, National Highway, State Highway
- Minor Roads: Minor, Main
- Other: Laneway, Mall, NotApplicable
- Track: Track
- Contours (0.5m) (COP-010): Contours (0.5m) (COP-010)
- Mapsheets 1:500: Red: Band_1, Green: Band_2, Blue: Band_3
- State Barrier Fence (DPIRD-025)
- Historic - Number 1 Rabbit Proof Fence (DPIRD-046)
- Historic - Number 2 Rabbit Proof Fence (DPIRD-047)
- Historic - Number 3 Rabbit Proof Fence (DPIRD-048)
- LGA



APPENDIX C – LEAD MANAGEMENT PLAN



LEAD MANAGEMENT PLAN

SPORTING CLAYS RANGE

Contents Page

1. Definition and use of lead	3
2. Sporting Clays Layouts	3
3. Commitment	3
4. Ground Samples / Record Keeping	4
5. Lead removal and recycling	4
6. Eco-friendly targets	5
7. Berms / lead catchments	5
8. Steel shot ammunition	5

1. Definition and use of lead

Lead is, a soft, silvery white or greyish metal that is very malleable, ductile, and dense and is a poor conductor of electricity. Lead is highly durable and resistant to corrosion.

Properties that are responsible for the many uses of elemental lead include its ductility, ease of welding, low melting point, high density, and ability to absorb gamma radiation and X-radiation. Molten lead is an excellent solvent and collector for elemental silver and gold. The structural applications of lead are limited by its low tensile and fatigue strengths and its tendency to flow even when only lightly loaded.

Considerable amounts of lead are used in roofing, as coverings for electric cables placed in the ground or underwater, and as linings for water pipes and conduits and structures for the transportation and processing of corrosive substances.

Lead has many other applications, the largest of which is in the manufacture of storage batteries. It is used in ammunition (shot and bullets) and as a constituent of solder, type metal, bearing alloys, fusible alloys, and pewter. In heavy and industrial machinery, sheets and other parts made from lead compounds may be used to dampen noise and vibration. Because lead effectively absorbs electromagnetic radiation of short wavelengths, it is used as a protective shielding around nuclear reactors, particle accelerators, X-ray equipment, and containers used for transporting and storing radioactive materials. Together with the compound lead oxide (PbO_2) and with lead-antimony or lead-calcium alloys, it is employed in common storage batteries.

2. Sporting Clays Layouts

Trap and Skeet ranges are a fixed range, so all traps (machinery used to throw the clay targets) remain in the same position for the duration of the range. Therefore creating a repetitive target presentation and fall out zone.

Due to the repetition of shots fired on these layouts, the lead fall out zone is significantly more concentrated. Creating a greater need to carry out frequent lead management methods.

Unlike a skeet or trap range, the point of a sporting clays range, is to provide variety to the shooter. The traps are not fixed and a new course would be set up for every event held on the property. Given the size of the shooting area, it would be rare for the Club to display a target in the same location a second time. Therefore not creating a repetitive fall out zone and far less lead concentrate in the soil.

3. Commitment

Wannamal Sporting Clays is an environmentally friendly club that is committed to reducing the environmental impact associated with Sporting Clays. The Club uses environmentally friendly clay targets and will follow the lead management practices set out in this management plan, to minimise the risk of lead contamination in the environment wherever possible.

4. Ground Samples / Record Keeping

Soil sampling is an effective lead management practice. The Club will take samples from the shooting areas to allow the Club to monitor the lead concentration in the soil. Advice from leading lead management laboratory, Eurofins is that a soil sample displaying a reading of less than 300mg/kg of lead, is considered a low risk sample.

By monitoring the levels of the soil, this will indicate to the Club if there is a need to carry out lead reclamation on the property.

Record keeping and soil sampling is imperative to maintaining successful lead management methods and results should be monitored and kept throughout the entire lifespan of a range.

Wannamal Sporting Clays has been in operation for over 40 years and number of samples taken from the ground recently, found that the lead concentration levels in the soil was not at a level of concern (all samples were significantly lower than 300mg/kg).

5. Lead removal and recycling

The most effective method of lead management is reclaiming the lead. For smaller clubs, such as ours, this can be done manually by club members hand raking and sifting the ground layer through large framed sifts. Once the lead is collected, it must be taken to a recycler. This method is extremely time consuming and used primarily for smaller clubs that do not have a high volume of lead build up.

The frequency for lead recovery in a sporting clays club is significantly less than a pistol, skeet or trap club. For example, pistol clubs that shoot an Olympic discipline require lead recovery every 1 -2 years. Bearing in mind the extremely high volume of lead and the repetitive fall out zone of each shot. Sporting clays clubs would need to recover the lead much less frequently given the significantly lower volume of spent lead.

Lead reclamation companies can be utilised for sporting clays clubs, given the complicated ground set up and varied fall out zone, companies have introduced a speciality made attachment that they fix to a small skidsteer used to manoeuvre around the varied terrain. This is an expensive method for sporting clays clubs as the volume of lead recovered usually is not feasible for the recovery company, therefore companies are required to charge sporting clay clubs a fee as they do not make a profit from the lower volume of collected lead.

Lead reclamation companies are generally used for disciplines such as pistol shooting, trap and skeet as the volume of lead recovered makes it feasible for the recovery company as they can make a profit from the recycled lead.

Once the lead has been removed from the ground, these companies can also add products to the soil that then allows the soil to stabilize and return readings that are more environmentally friendly.

6. Eco-friendly targets

Corsivia is the club's supplier of clay targets. They are an international company that are now beginning to reduce their carbon footprint by producing biodegradable environmentally friendly targets. It controls the use of products that is harmful to the environment without affecting the quality of their product.

Wannamal Sporting Clays is committed to using environmentally friendly targets made from completely natural raw material. The Eco Corsivia target contains <10ppm of Polycyclic Aromatic Hydrocarbons.

The sustainability of these products has been certified by Bureau Veritas by confirming the compliance with the criteria included in the ISO 14021 standard on ecological labels and self-declared environmental claims.

These products also hold the Intertek certification, a prestigious and renowned laboratory that has tested the products to check there are no hazardous or toxic substances and a reduced level of Polycyclic Aromatic Hydrocarbons (PAH)s.

Refer to Appendix A – BV Certification – Eco beige Targets

7. Berms / lead catchments

The erection of berms can not only assist with noise management, but can be used as a catchment for lead. Covering the berm with a vegetative, organic, removable and / or permanent ground cover that allows the lead to run off into a catchment and then be removed and recycled.

8. Steel shot ammunition

Due to growing environmental awareness, the shooting industry has begun producing alternative ammunition to the lead shot that is predominately used today. Clubs and competitors are becoming more aware of the environmental impact associated with lead and are opting to shoot with alternative products. Shooters have the option to use either lead or steel shot ammunition at any sporting clays ground in Australia and clubs are finding that steel shot ammunition is becoming more popular each year.

Steel shot ammunition is more expensive than lead, however due to the popularity of this product, it is in our opinion that competitors will eventually replace lead shot with steel.



Test Report

Customer: Corsivia S.A.
Pol.Ind. El Campillo, s/n
50800 Zuera (Zaragoza)
Spain
Contact Person: Sonia Bienzobas

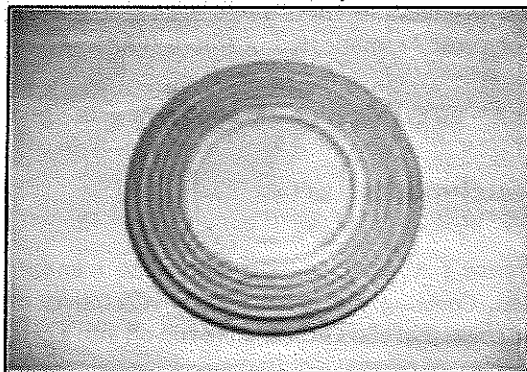
Report No.: (25414)048-184632
Report Version: 1
Date of Reception: 10.02.2014
Report Date: 17.02.2014
Date of Order: 03.02.2014
Sampled By: client

Sample Information

Requirements: Tested according to "legal" requirements
Sample Description: Eco beige
Performance Date: 10.02.2014 - 17.02.2014
No. of workdays: 5

Submitted Samples

Nr. 1



Summary of test results Tested according to "legal" requirements

Tests required	Conclusion	Remark
PAH (Polynuclear aromatic hydrocarbons)	Pass	



Tested Samples

Article No	Sample ID	Sample description
	184632-01	1) Clay target ecobeige

Test Results

Tested according to "legal" requirements

Sample Description:	1) Clay target ecobeige	Lab Reference No:	184632-01
Test Method / Standard:	Determination of PAH: ZEK 01.4-08, reporting limit: 0.2 mg/kg		
Test Location:	Parameter has been analyzed at BVCPs laboratory Schwerin.		
Parameter	Limit	Result	Rating
Benzo (a) pyrene	≤ 1 mg/kg	<0.2 mg/kg	Pass
Benzo (e) pyrene		<0.2 mg/kg	No Specification
Benzo (a) anthracene		<0.2 mg/kg	No Specification
Chrysene		<0.2 mg/kg	No Specification
Benzo (b) fluoranthene		<0.2 mg/kg	No Specification
Benzo (j) fluoranthene		<0.2 mg/kg	No Specification
Benzo (k) fluoranthene		<0.2 mg/kg	No Specification
Dibenzo (a,h) anthracene		<0.2 mg/kg	No Specification
Naphthalene		2.7 mg/kg	No Specification
Acenaphthylene		<0.2 mg/kg	No Specification
Acenaphthene		<0.2 mg/kg	No Specification
Fluorene		<0.2 mg/kg	No Specification
Phenanthrene		0.6 mg/kg	No Specification
Anthracene		<0.2 mg/kg	No Specification
Fluoranthene		<0.2 mg/kg	No Specification
Pyrene		0.4 mg/kg	No Specification
Indeno (1,2,3-cd) pyrene		<0.2 mg/kg	No Specification
Benzo (g,h,i) perylene		<0.2 mg/kg	No Specification
Sum	≤ 10 mg/kg	3.7 mg/kg	Pass

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The testing of mixed samples is carried out at the customer's explicit request and may imply a deviation from the testing standard. Please note the following: results for mixed samples that are below the limit may exceed the limit if the samples contained in the mixed sample are tested individually. In these cases separate testing of the samples is recommended.

Performance Date: 10.02.2014 - 17.02.2014

Total Run Time: 5

Dr. Harald Hahn
 Analytical Testing Specialist

No results printed beyond this point in the report

Detailed Method Descriptions

Analysis / Test:	Determination of PAH
ZEK 01.4-08, ultrasound extraction with Toluene, determination with GC-MS (SIM), reporting limit: 0.2 mg/kg	

Bureau Veritas
 Consumer Products Services Germany GmbH
 www.bv.com
 Phone: +49 430 200 47 47
 Marketing: Marketing@bv.com
 Laboratory: info@bv.com
 Reg. No. Schwerin: 1810-3504

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 17861 Schwerin, Germany
 cps.schwerin@de.bureauveritas.com

Location Lütken
 Businesspark AW6
 RW42 Lütken, Germany
 cps.luetken@de.bureauveritas.com

Location Lützh
 Hepprich-Str. 3-5
 90769 Lützh, Germany
 cps.luetzh@de.bureauveritas.com



Parameters & CAS No.

Determination of PAH	(CAS No.)
Anthracene (120-12-7)	
Pyrene (129-00-0)	
Benzo (g,h,i) perylene (191-24-2)	
Benzo (e) pyrene (192-97-2)	
Indeno (1,2,3-cd) pyrene (193-39-5)	
Benzo (j) fluoranthene (205-82-3)	
Benzo (b) fluoranthene (205-99-2)	
Fluoranthene (206-44-0)	
Benzo (k) fluoranthene (207-08-9)	
Acenaphthylene (208-96-8)	
Chrysene (218-01-9)	
Benzo (a) pyrene (50-32-8)	
Dibenzo (a,h) anthracene (53-70-3)	
Benzo (a) anthracene (56-55-3)	
Acenaphthene (83-32-9)	
Phenanthrene (85-01-8)	
Fluorene (86-73-7)	
Naphthalene (91-20-3)	



APPENDIX D – QUALITY ASSURANCE BV CERTIFICATION – ECOBEIGE CLAY TARGETS



Test Report

Customer: Corsivia S.A.
Pol.Ind. El Campillo, s/n
50800 Zuera (Zaragoza)
Contact Person: Sonia Bienzobas
Spain
Sonia Bienzobas

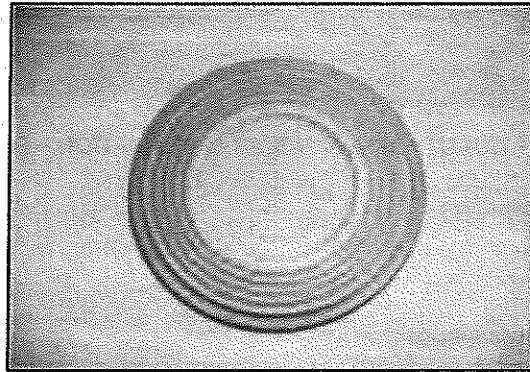
Report No.: (25414)048-184632
Report Version: 1
Date of Reception: 10.02.2014
Report Date: 17.02.2014
Date of Order: 03.02.2014
Sampled By: client

Sample Information

Requirements: Tested according to "legal" requirements
Sample Description: Eco beige
Performance Date: 10.02.2014 - 17.02.2014
No. of workdays: 5

Submitted Samples

Nr. 1



Summary of test results Tested according to "legal" requirements

Tests required	Conclusion	Remark
PAH (Polynuclear aromatic hydrocarbons)	Pass	



Tested Samples

Article No	Sample ID	Sample description
	184632-01	1) Clay target ecobeige

Test Results

Tested according to "legal" requirements

Sample Description: 1) Clay target ecobeige		Lab Reference No: 184632-01	
Test Method / Standard: Determination of PAH: ZEK 01.4-08, reporting limit: 0.2 mg/kg			
Test Location: Parameter has been analyzed at BVCPS laboratory Schwerin.			
Parameter	Limit	Result	Rating
Benzo (a) pyrene	≤ 1 mg/kg	<0.2 mg/kg	Pass
Benzo (e) pyrene		<0.2 mg/kg	No Specification
Benzo (a) anthracene		<0.2 mg/kg	No Specification
Chrysene		<0.2 mg/kg	No Specification
Benzo (b) fluoranthene		<0.2 mg/kg	No Specification
Benzo (j) fluoranthene		<0.2 mg/kg	No Specification
Benzo (k) fluoranthene		<0.2 mg/kg	No Specification
Dibenzo (a,h) anthracene		<0.2 mg/kg	No Specification
Naphthalene		2.7 mg/kg	No Specification
Acenaphthylene		<0.2 mg/kg	No Specification
Acenaphthene		<0.2 mg/kg	No Specification
Fluorene		<0.2 mg/kg	No Specification
Phenanthrene		0.6 mg/kg	No Specification
Anthracene		<0.2 mg/kg	No Specification
Fluoranthene		<0.2 mg/kg	No Specification
Pyrene		0.4 mg/kg	No Specification
Indeno (1,2,3-cd) pyrene		<0.2 mg/kg	No Specification
Benzo (g,h,i) perylene		<0.2 mg/kg	No Specification
Sum	≤ 10 mg/kg	3.7 mg/kg	Pass

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Performance Date: 10.02.2014 - 17.02.2014

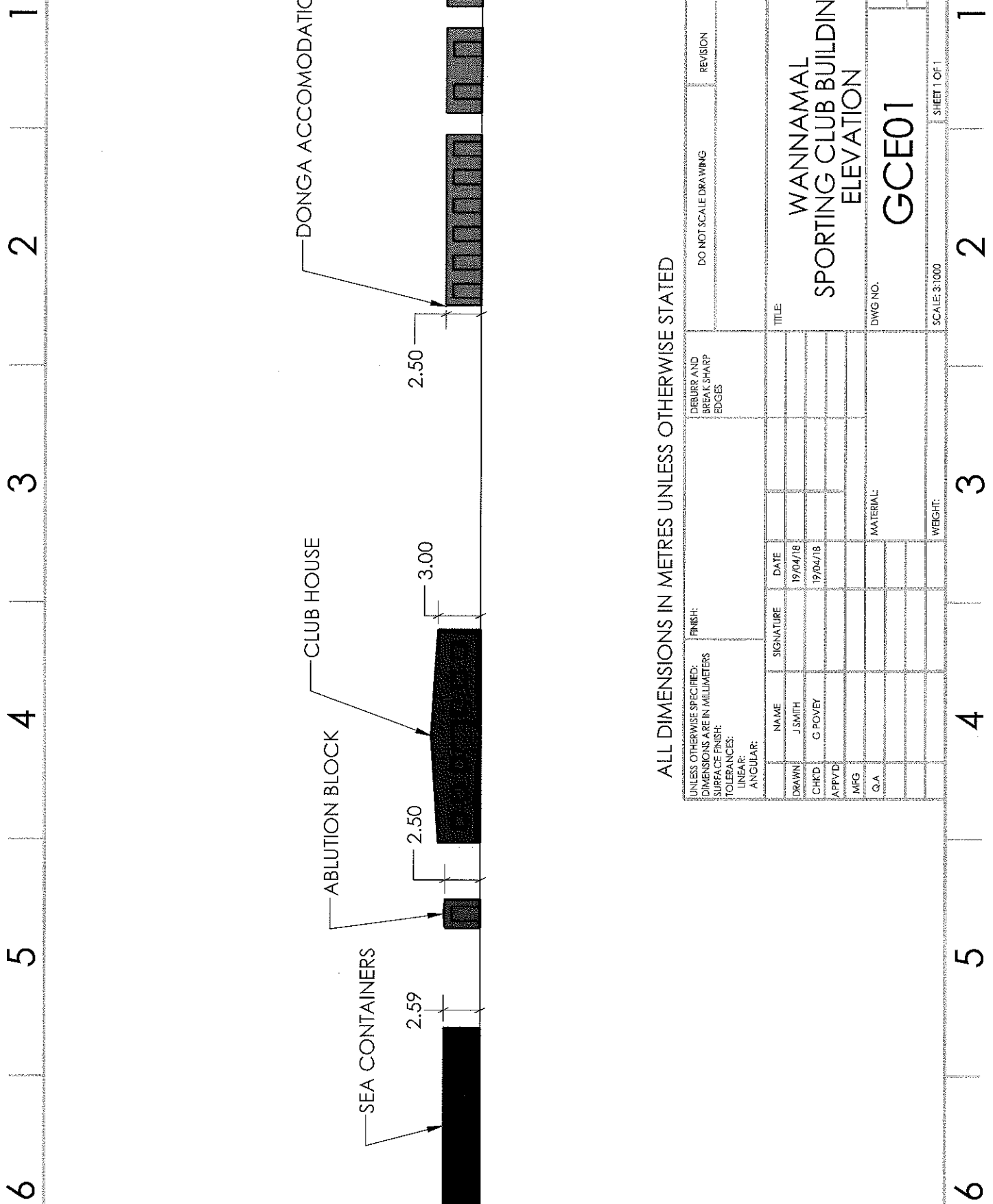
Total Run Time: 5


Dr. Harald Hahn
Analytical Testing Specialist

No results printed beyond this point in the report

Detailed Method Descriptions

Analysis / Test: Determination of PAH
ZEK 01.4-08, ultrasound extraction with Toluene, determination with GC-MS (SIM), reporting limit: 0.2 mg/kg



ALL DIMENSIONS IN METRES UNLESS OTHERWISE STATED

UNLESS OTHERWISE SPECIFIED: DIMENSIONS ARE IN MILLIMETERS		FINISH:		DEBURR AND BREAK SHARP EDGES		DO NOT SCALE DRAWING		REVISION	
SURFACE FINISH:		LINEAR:		ANGULAR:		TITLE:		DWG NO.:	
DRAWN:		NAME:		SIGNATURE:		DATE:		SCALE: 3:1000	
CHKD:		J SMITH				19/04/18		SHEET 1 OF 1	
APPVD:		G POVEY				19/04/18		GCE01	
MFG:								A4	
GA:								SPORTING CLUB BUILDING ELEVATION	
								GCE01	
								DWG NO.:	
								MATERIAL:	
								WEIGHT:	

Submission Table

Submitter No.	Nature of Submission	Applicant/Owner Response	Response/Recommended Modifications
<p>The Lions Club of Wandering</p>	<p>The Lions Club of Wandering fully supports your efforts to relocate your club to the shire of Wandering</p> <p>Your club will add to our community's diversity of "things to do in Wandering" as well as your interaction within our community will be a great asset.</p> <p>If our club can be of any further assistance in your application and relocation to Wandering please don't hesitate to contact me.</p> <p>We wish you success in your application.</p>	<p>Noted – thank you for your support.</p>	<p>Noted.</p>
<p>1</p>	<p>Comments and Questions:</p> <ol style="list-style-type: none"> 1. What does Wandering Shire get out of this proposal? 2. It seems a long way from Wannamal to the proposed site for members to travel. Won't anywhere else have them? 3. Are there any guarantees regarding responsible behaviour? 4. What sort of weaponry will the members be using? 	<ol style="list-style-type: none"> 1. The relocation of the sporting club to the Wandering Shire will provide a group activity for residents and families in the area to participate in other than a team or ball sport. In addition to the sporting side, our Association is also part of a vermin control program that would be open to any farmers in the area to utilise. Furthermore, our club would bring with it 60+ members to the region on shoot days, utilising petrol and any other supplies possible from the town of Wandering. 	<ol style="list-style-type: none"> 1. The Shire of Wandering will not receive any financial reimbursement for such a proposal operating within the area. However, it is considered that a new sporting club could provide a number of social benefits to residents of the Shire. 2. The Shire is not required to consider previous applications or other sites as part of this application. The proposal is assessed purely on its own merits and any responses received during advertising. 3. The applicant has included safety management plans and responsible practice requirements as part of the application to the Shire. It is considered that these documents

		<p>2. Given the nature of the sport, we require a large amount of acreage to set up the course. As you could imagine, there is noise associated with this sport so, the more isolated the property is, the better it is for the club and neighbouring properties.</p> <p>The proposed area is isolated and perfectly positioned to carry out this type of sport as it will be minimal noise impact on residents.</p> <p>The majority of members reside in Perth and have travelled to Wannamal for over 44 years. It should be noted that the other 6 clubs in this discipline are situated in Lancelin, Geraldton, Harvey, Moora, Three Springs and Wanneroo.</p> <p>You will not find this discipline (sporting clays) situated in built up areas.</p> <p>3. All firearm owners are bound by state and federal law. Members have undertaken very strict measures governed by the Western Australia Police</p>	<p>adequately address responsible behaviour on the range, and that all users will uphold the standards required of them.</p> <p>4. This is not a valid planning concern.</p>
--	--	---	--

		<p>Department and the National Attorney General to be legalised to own a firearm and participate in this discipline.</p> <p>Not only are club members governed by State and Federal laws, but the club is also governed by the National and State Association, if a member acts irresponsibly at any club event they can endure a life ban from the association.</p> <p>Safety is our priority and is something taken extremely seriously within our sport.</p> <p>4. Our sporting discipline uses 12-gauge shotguns with a shot size between 7.5 – 9 (28 gram).</p>	
<p>2</p>	<p>Non-Objection</p>	<p>Noted.</p>	<p>Noted.</p>

3, 4, 5, 6, 7

Non-Objection Provided as Signed Pro-Forma

RE: LETTER OF SUPPORT FOR WANNAMAL SPORTING CLAYS

I, _____ of _____
(name) (address)

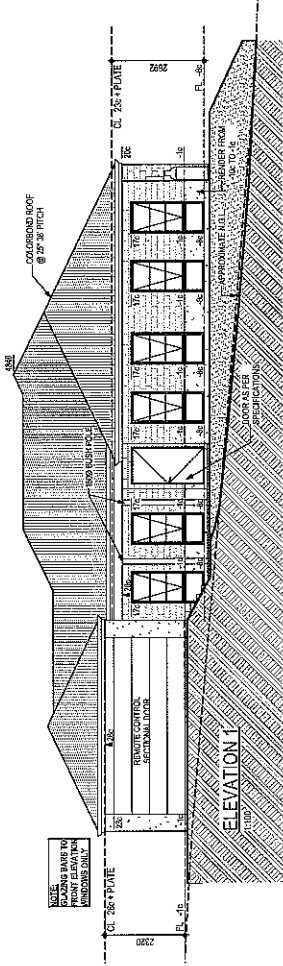
understand that Wannamal Sporting Clays seek to relocate their sporting clays club from Wannamal to property situated off O'Leary Road within the Shire of Wandering.

Please note this letter acts as support for Wannamal Sporting Clays in their submission to relocate to this property.

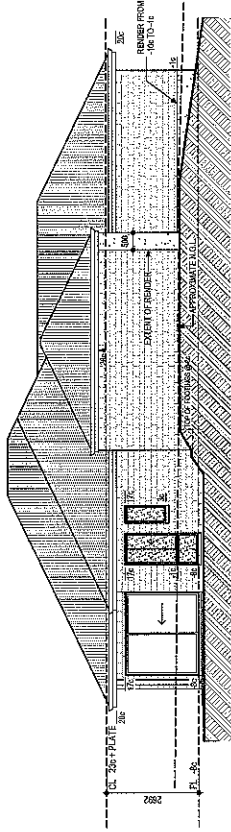
Noted – Thank you for your support.

Noted.

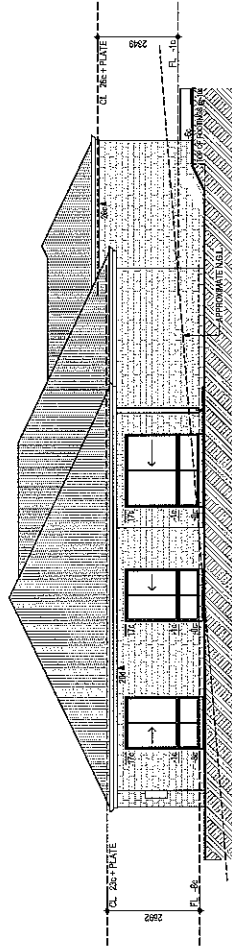




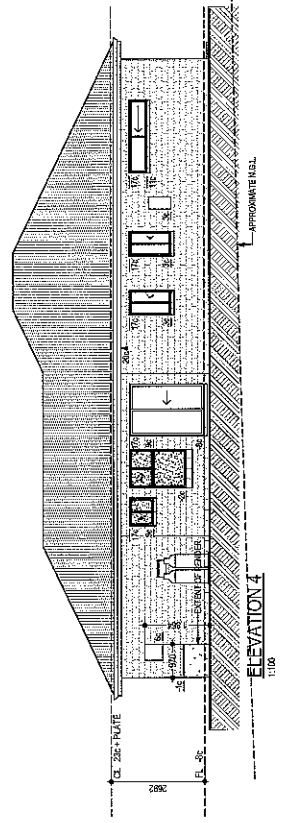
ELEVATION 1
1/16"



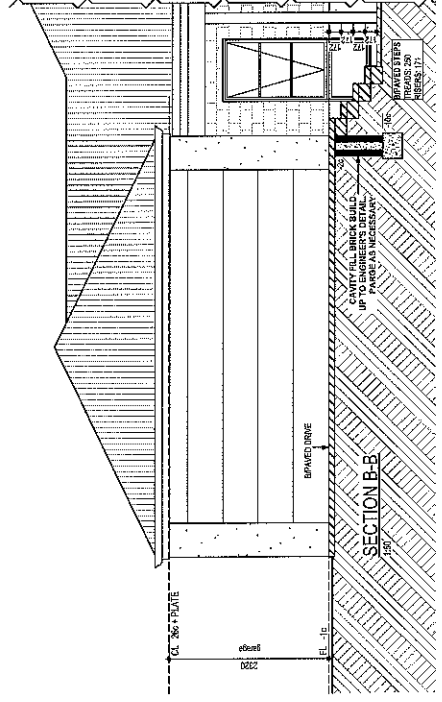
ELEVATION 2
1/16"



ELEVATION 3
1/16"



ELEVATION 4
1/16"



SECTION B-B
1/16"

The Amber Lodge

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Rev. 8/16/16, 1/17, 1/18, 1/19, 1/20, 1/21, 1/22, 1/23, 1/24, 1/25, 1/26, 1/27, 1/28, 1/29, 1/30, 1/31, 2/1, 2/2, 2/3, 2/4, 2/5, 2/6, 2/7, 2/8, 2/9, 2/10, 2/11, 2/12, 2/13, 2/14, 2/15, 2/16, 2/17, 2/18, 2/19, 2/20, 2/21, 2/22, 2/23, 2/24, 2/25, 2/26, 2/27, 2/28, 2/29, 2/30, 3/1, 3/2, 3/3, 3/4, 3/5, 3/6, 3/7, 3/8, 3/9, 3/10, 3/11, 3/12, 3/13, 3/14, 3/15, 3/16, 3/17, 3/18, 3/19, 3/20, 3/21, 3/22, 3/23, 3/24, 3/25, 3/26, 3/27, 3/28, 3/29, 3/30, 3/31, 4/1, 4/2, 4/3, 4/4, 4/5, 4/6, 4/7, 4/8, 4/9, 4/10, 4/11, 4/12, 4/13, 4/14, 4/15, 4/16, 4/17, 4/18, 4/19, 4/20, 4/21, 4/22, 4/23, 4/24, 4/25, 4/26, 4/27, 4/28, 4/29, 4/30, 5/1, 5/2, 5/3, 5/4, 5/5, 5/6, 5/7, 5/8, 5/9, 5/10, 5/11, 5/12, 5/13, 5/14, 5/15, 5/16, 5/17, 5/18, 5/19, 5/20, 5/21, 5/22, 5/23, 5/24, 5/25, 5/26, 5/27, 5/28, 5/29, 5/30, 5/31, 6/1, 6/2, 6/3, 6/4, 6/5, 6/6, 6/7, 6/8, 6/9, 6/10, 6/11, 6/12, 6/13, 6/14, 6/15, 6/16, 6/17, 6/18, 6/19, 6/20, 6/21, 6/22, 6/23, 6/24, 6/25, 6/26, 6/27, 6/28, 6/29, 6/30, 7/1, 7/2, 7/3, 7/4, 7/5, 7/6, 7/7, 7/8, 7/9, 7/10, 7/11, 7/12, 7/13, 7/14, 7/15, 7/16, 7/17, 7/18, 7/19, 7/20, 7/21, 7/22, 7/23, 7/24, 7/25, 7/26, 7/27, 7/28, 7/29, 7/30, 7/31, 8/1, 8/2, 8/3, 8/4, 8/5, 8/6, 8/7, 8/8, 8/9, 8/10, 8/11, 8/12, 8/13, 8/14, 8/15, 8/16, 8/17, 8/18, 8/19, 8/20, 8/21, 8/22, 8/23, 8/24, 8/25, 8/26, 8/27, 8/28, 8/29, 8/30, 8/31, 9/1, 9/2, 9/3, 9/4, 9/5, 9/6, 9/7, 9/8, 9/9, 9/10, 9/11, 9/12, 9/13, 9/14, 9/15, 9/16, 9/17, 9/18, 9/19, 9/20, 9/21, 9/22, 9/23, 9/24, 9/25, 9/26, 9/27, 9/28, 9/29, 9/30, 10/1, 10/2, 10/3, 10/4, 10/5, 10/6, 10/7, 10/8, 10/9, 10/10, 10/11, 10/12, 10/13, 10/14, 10/15, 10/16, 10/17, 10/18, 10/19, 10/20, 10/21, 10/22, 10/23, 10/24, 10/25, 10/26, 10/27, 10/28, 10/29, 10/30, 10/31, 11/1, 11/2, 11/3, 11/4, 11/5, 11/6, 11/7, 11/8, 11/9, 11/10, 11/11, 11/12, 11/13, 11/14, 11/15, 11/16, 11/17, 11/18, 11/19, 11/20, 11/21, 11/22, 11/23, 11/24, 11/25, 11/26, 11/27, 11/28, 11/29, 11/30, 12/1, 12/2, 12/3, 12/4, 12/5, 12/6, 12/7, 12/8, 12/9, 12/10, 12/11, 12/12, 12/13, 12/14, 12/15, 12/16, 12/17, 12/18, 12/19, 12/20, 12/21, 12/22, 12/23, 12/24, 12/25, 12/26, 12/27, 12/28, 12/29, 12/30, 12/31

Sub-Contractors to verify all dimensions on site.

THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT.

DATED: 09/07/18

OWNER: L. HUMES
OWNER: WITNESS
OWNER: WITNESS
BUILDER: WITNESS

CLIENT: L. HUMES

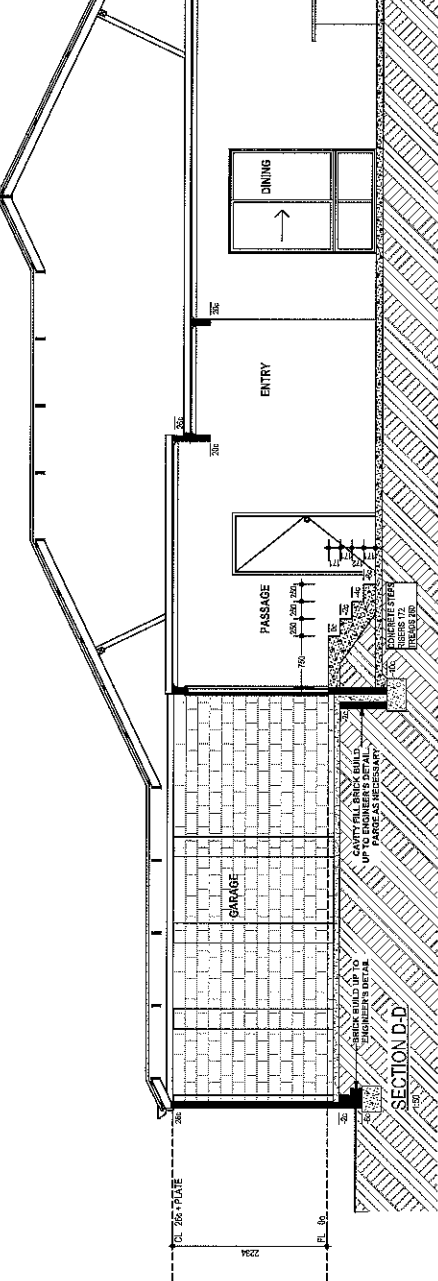
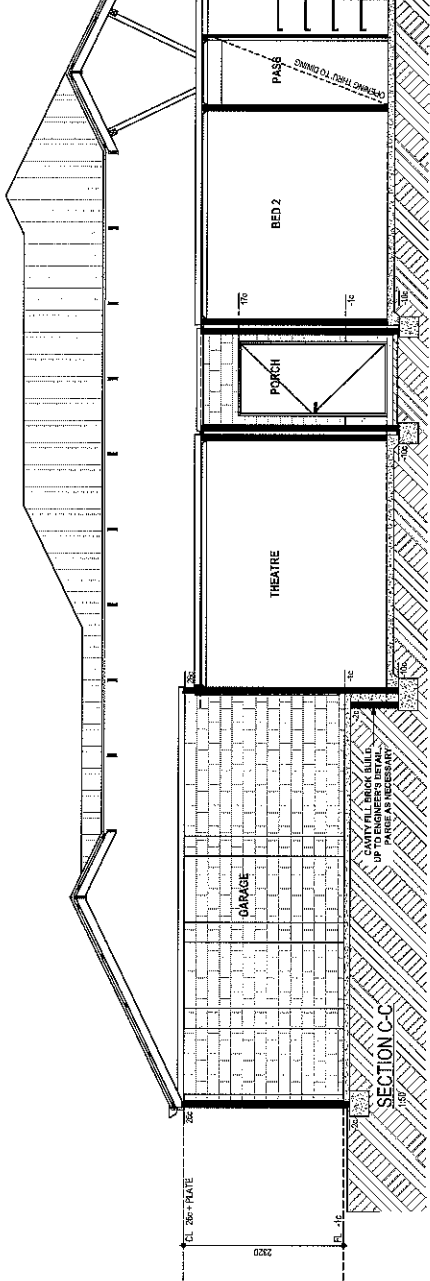
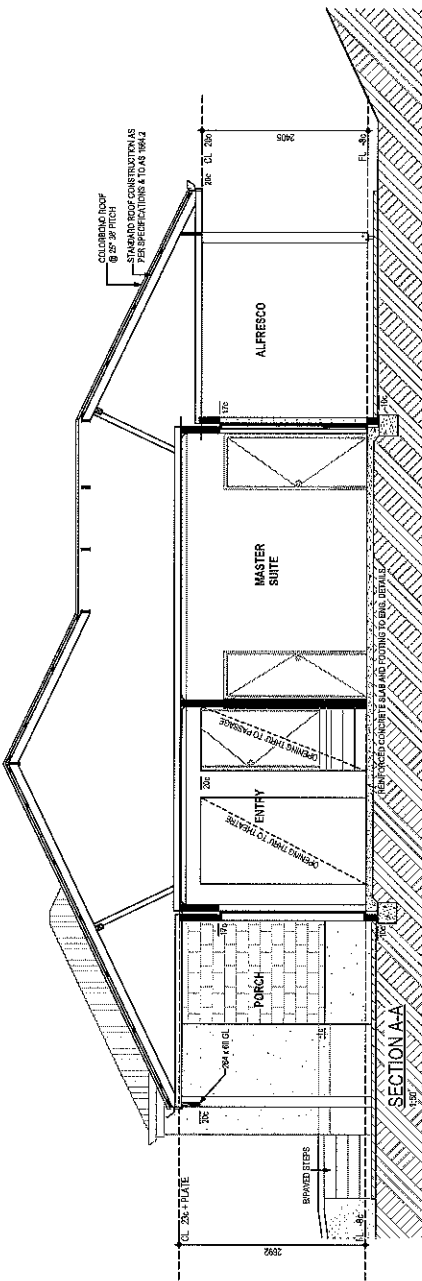
ADDRESS: LOT 103 (#4)
DUNMALL DRIVE
WANDERING

PRINT # 2 OF 8 LANE

JOB # 33120 RBC

REVISION DATE 2

DATE 09/07/18



The Amber Lodge
MODEL # 6337



140 Kings Highway, Ashburton, Victoria 3147
Telephone: (03) 5241 7000
Fax: (03) 5241 7001
170, Box 20, Werribee Shopping Centre,
VIC 3039 AUSTRALIA

REV	VO #	BY	DATE	CHK
1	1	AM	03/05/18	JA
2	2	JA	08/07/18	JA

Sub-contractors to verify all dimensions on site.
THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT.

DATED: 08/07/18
OWNER: L. HUMES
WITNESS: _____
OWNER: _____
WITNESS: _____
BUILDER: _____
WITNESS: _____

CLIENT: L. HUMES
ADDRESS: LOT 103 (#4) DUNMALL DRIVE WANDERING

SHEET # 3 OF 8
JOB # 33120 RBC
REVISION DATE 2 09/07/18

The Amber Lodge

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 PROJECT # 6337



10/1/17
 A Division of The Amber Lodge Co. Inc.
 10000 Highway 101, P.O. Box 23, Westford, Massachusetts 01085
 Telephone: 978.336.1000 Fax: 978.336.1000
 P.O. Box 23, Westford Stopping Center,
 Westford, MA 01085

REV	VO #	DRN	DATE	CHK
1	Amendment	DK	03/08/18	JA
2	XC2	JA	09/07/18	JA

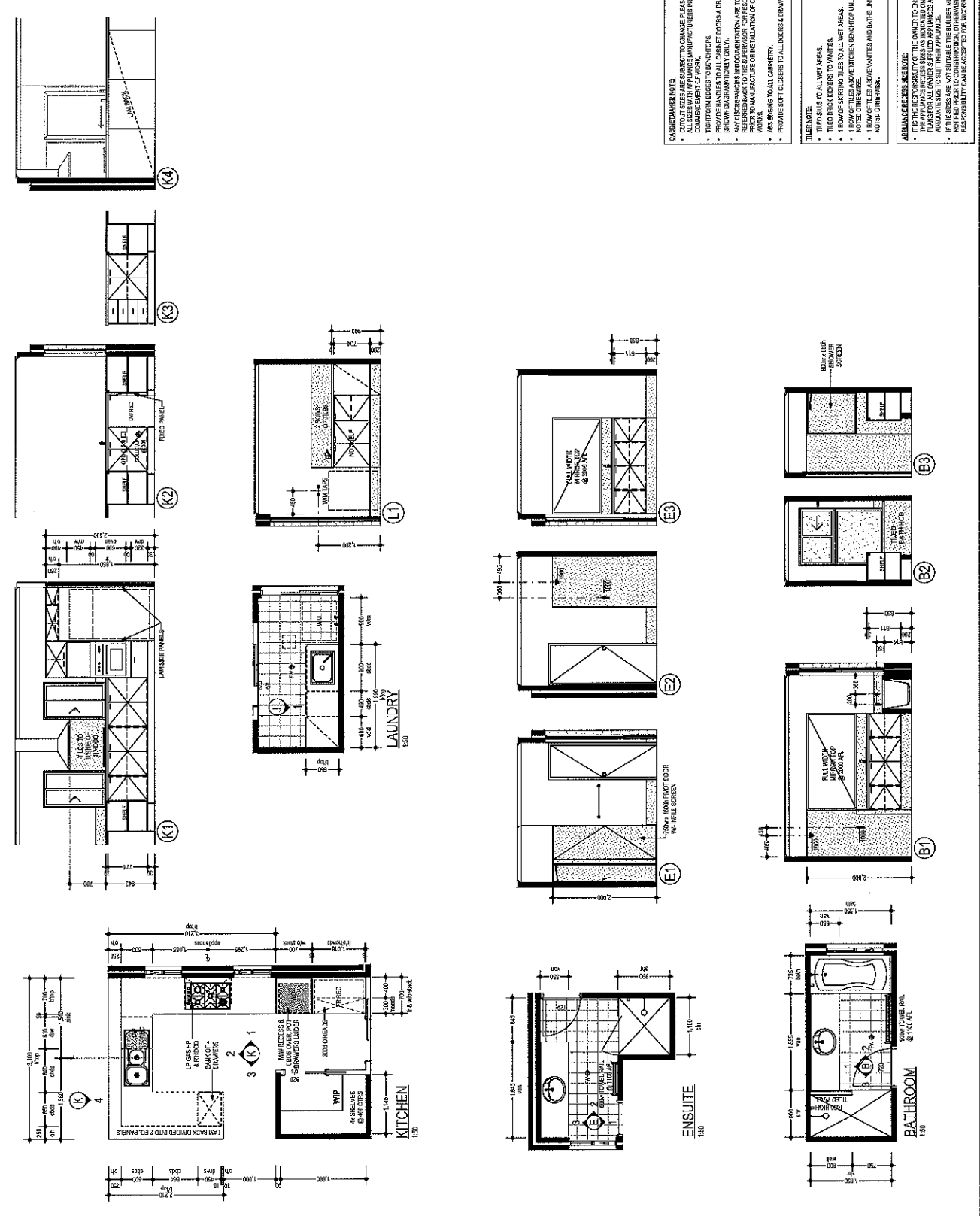
Sub-contractor to verify all dimensions on site.
THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT.

DATED: 09/07/18
 OWNER: _____ WITNESS: _____
 OWNER: _____ WITNESS: _____
 BUILDER: _____ WITNESS: _____

CLIENT:
 L. HUMES

ADDRESS:
 LOT 103 (#4)
 DUNMALL DRIVE
 WANDERING

SHEET # 4 OF 8
 33120 RBC
 REVISION DATE 09/07/18
 DRAWN BY



CUSTOMER/OWNER NOTE:
 • ALL SIZES WITH APPLIANCE MANUFACTURERS PRINT TO COMMENCEMENT OF WORK.
 • TOLERANCE UP TO 1/8" PER SIDE.
 • DOORS & DRAWERS TO BE SUPPLIED BY CUSTOMER.
 • ANY DISCREPANCIES IN INFORMATION ARE TO BE REFERRED BACK TO THE SUPERVISOR FOR RESOLUTION.
 • SUB-CONTRACTOR TO VERIFY ALL DIMENSIONS ON SITE.
 • PROVIDE SOFT CLOSERS TO ALL DOORS & DRAWERS.

TILER NOTE:
 • TILES SALS TO ALL WET AREAS.
 • TILED BRICK KICKERS TO VANITIES.
 • 1 ROW OF SKirting TILES TO ALL WET AREAS.
 • NOTED ON ISSUES TO BE RECORDED ON TOP UNLESS NOTED OTHERWISE.
 • 1 ROW OF TILES ABOVE VANITIES AND ON THE UNLESS NOTED OTHERWISE.

APPLIANCE SIZES INCLUDE:
 • IT IS THE RESPONSIBILITY OF THE OWNER TO ENSURE THAT ALL APPLIANCE SIZES ARE CORRECT AND THAT THE MANUFACTURER'S INSTALLATION INSTRUCTIONS ARE OF ADEQUATE SIZE TO FIT THEIR APPLIANCE.
 • IF THE SIZES ARE NOT SUITABLE THE BUILDER MUST BE NOTIFIED IMMEDIATELY.
 • RESPONSIBILITY CAN BE ACCEPTED FOR INCORRECT SIZES.

PROJECT INFORMATION SYSTEM SUPPORT FOR THE PROJECT FOR THE PROJECT

The Amber Lodge

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185 Wiggly Hill Road, Wiggly Hill, NSW 1585
 Telephone: (02) 9241 7000 Fax: (02) 9241 7001
 P.O. Box 85, Wiggly Hill Shopping Centre,
 Wiggly Hill NSW 1585

REV	VO #	DRN	DATE	CHK
1	Amendments	DK	02/07/15	JA
2		JA	02/07/18	JA

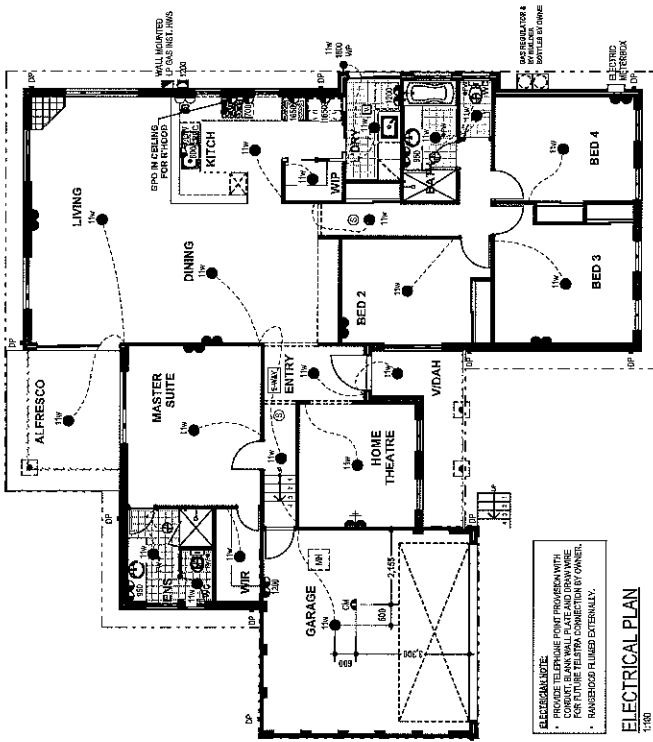
Build-constructors to verify all dimensions on site.
 THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT.

DATED: 02/07/18

OWNER: L. HUMES
 WITNESS: _____
 OWNER: _____
 WITNESS: _____
 BUILDER: _____
 WITNESS: _____

CLIENT: L. HUMES
 ADDRESS: LOT 103 (#4)
 DUNMALL DRIVE
 WANDERING

Sheet No. 5 OF 8
 Job No. 33120 RBC
 Revision Date 2 09/07/18



ELECTRICAL NOTE:
 * PROVIDE TELEPHONE POINT PROVIDED WITH
 CONDUIT AND RAINWATER PLUMBING FOR
 FUTURE TELEPHONE CONNECTION BY OWNER.
 * RAINWATER PLUMBING EXTERNALLY.

ELECTRICAL PLAN
 1/80

Symbol	Electrical Legend - Ground Floor	Quantity	Notes
⊕	Walls	1	0
⊕	PHONE POINT	2	0
⊕	SMOKE DETECTOR	1	0
⊕	TV POINT	1	0
⊕	TV POINT	1	0
⊕	CEILING LIGHT FIX	23	11
⊕	EXHAUST FAN (FLUJO) - CEILING MOUNTED	4	0
⊕	TWO WAY SWITCHING	1	0
⊕	WALL LIGHT - WEATHER PROOF @ HEIGHT NOMINATED A.F.L.	1	11
⊕	POWER	242	
⊕	PROCESSED MOUNTED	1	0
⊕	PROCESSED @ 1.8M A.F.L.	1	0
⊕	PROCESSED @ 2.0M A.F.L.	1	0
⊕	PROCESSED @ HEIGHT NOMINATED A.F.L.	4	0
⊕	PROCESSED @ HEIGHT NOMINATED A.F.L.	6	0
⊕	PROCESSED @ HEIGHT NOMINATED A.F.L.	1	0
⊕	PROCESSED @ HEIGHT NOMINATED A.F.L.	0	242

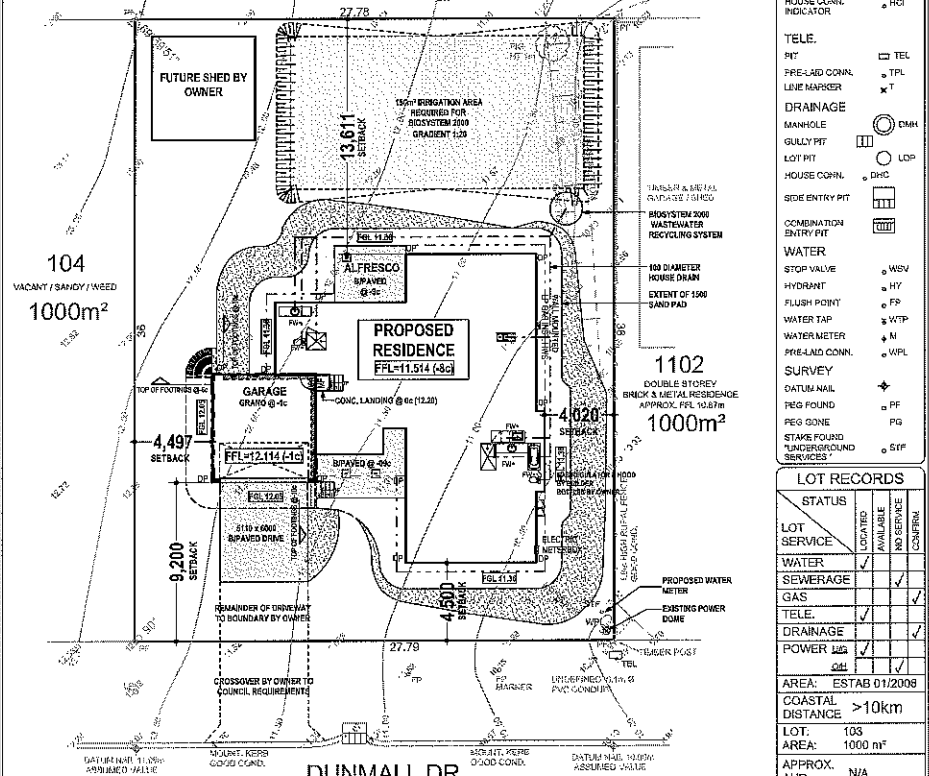
NOTE
 BIO-SYSTEM 2000 WASTE WATER RECYCLING SYSTEM TO SHIRE REQUIREMENTS
 DIAGRAMMATIC REPRESENTATION ONLY

SEPTIC CALCULATIONS

GROUND LEVEL AT A.T.L.	11.000
LID LEVEL (A1) GROUND LEVEL	0.000
INVERT LEVEL (E1-0.460)	-0.460
FALL FOR LONGEST RUN (15.000%)	0.250
HEAD ALLOWANCE	0.600
MINIMUM FLOOR LEVEL	11.250

SITE PAVING AREAS

LOCATION	AREA
DRIVE	32.32
PORCH	15.06
ALFRESCO	10.32
HOUSE	0.28
TOTAL	68.38 m²



- SERVICE LEGEND**
- POWER**
- CONSUMER POLE ○ CP
 - POWER POLE ○ PP
 - LIGHT POLE ○ LP
 - STAY POLE ○ SP
 - S. WIRE ANCHOR ○ SWA
 - UNIPOLLAR ○ UP
 - EXPOSED CABLES ○ EC
- GAS**
- PRE-LAD CONN. ○ GPL
 - METER □ GM
- SEWERAGE**
- MANHOLE ○ SMH
 - INSPECT. SHAFT ○ IS
 - INSPECT. OPENING ○ IO
 - HOUSE CONNECTION ○ HC
 - HOUSE CONN. INDICATOR ○ HCI
- TELE.**
- PT □ TEL
 - PRE-LAD CONN. ○ TPL
 - LINE MARKER × T
- DRAINAGE**
- MANHOLE ○ DMH
 - GULLY PIT ○ GP
 - LOT PIT ○ LOP
 - HOUSE CONN. ○ HHC
 - SIDE ENTRY PIT ○ SEP
 - COMBINATION ENTRY PIT ○ CEP
- WATER**
- STOP VALVE ○ SV
 - HYDRANT ○ HY
 - FLUSH POINT ○ FP
 - WATER TAP ○ WT
 - WATER METER ○ WM
 - PRE-LAD CONN. ○ WPL
- SURVEY**
- DATUM NAIL ○ DN
 - REG FOUND ○ RF
 - REG GONE ○ RG
 - STAKE FOUND "UNDERGROUND SERVICES" ○ SFF

LOT RECORDS

LOT SERVICE	LOCATED	AVAILABLE	NO SERVICE	CONFIRM
WATER	✓	✓	✓	✓
SEWERAGE	✓	✓	✓	✓
GAS	✓	✓	✓	✓
TELE.	✓	✓	✓	✓
DRAINAGE	✓	✓	✓	✓
POWER	✓	✓	✓	✓

AREA: ESTAB 01/2009
 COASTAL DISTANCE: >10km
 LOT: 103
 AREA: 1000 m²
 APPROX. AHD: N/A

SERVICES MARKED CONFIRM REQUIRE BUILDERS CLIENT TO CHECK. PLATFORM 2 FOR AVAILABILITY ON DATE. APPROPRIATE USE CONNECTION ONLY. CHECK RESTRICTIONS REQUIRE. ADVISORY ELECTRIC CONNECTION.

SITE PLAN
 1:200

TITLE : FEATURE SURVEY

CLIENT : L HUMES

BUILDER : RURAL BUILDING COMPANY PTY LTD

LOT : 103 No. 4 DUNMALL DR

SUBURB : WANDERING

DP : 58201

AUTHORITY : WANDERING, SHIRE OF

CIT : 2885/273

UBD REF : Country

GPS : S 32.68253° E 116.67200°

LINKS SURVEYING
 P: (08) 9354 8511
 W: www.linksurveying.com.au
 E: info@linksurveying.com.au

NOTE
 This Plan must be read in conjunction with the Surveyor's Report and the Surveyor's Details. It is the responsibility of the client to ensure that the Plan is used in accordance with the Surveyor's Report and the Surveyor's Details. It is not to be used for any other purpose without the written consent of the Surveyor.

SHEET 1 of 1

BUILDER'S REF 33120

SURVEYED 02/02/18

SCALE @ A3 1:200

DWG No 35314-01-100

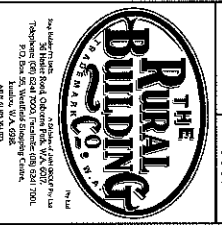
REV A

SHEET 6 OF 8
 33120 RBC
 09/07/18

CLIENT: L HUMES
 ADDRESS: LOT 103 (#4) DUNMALL DRIVE WANDERING

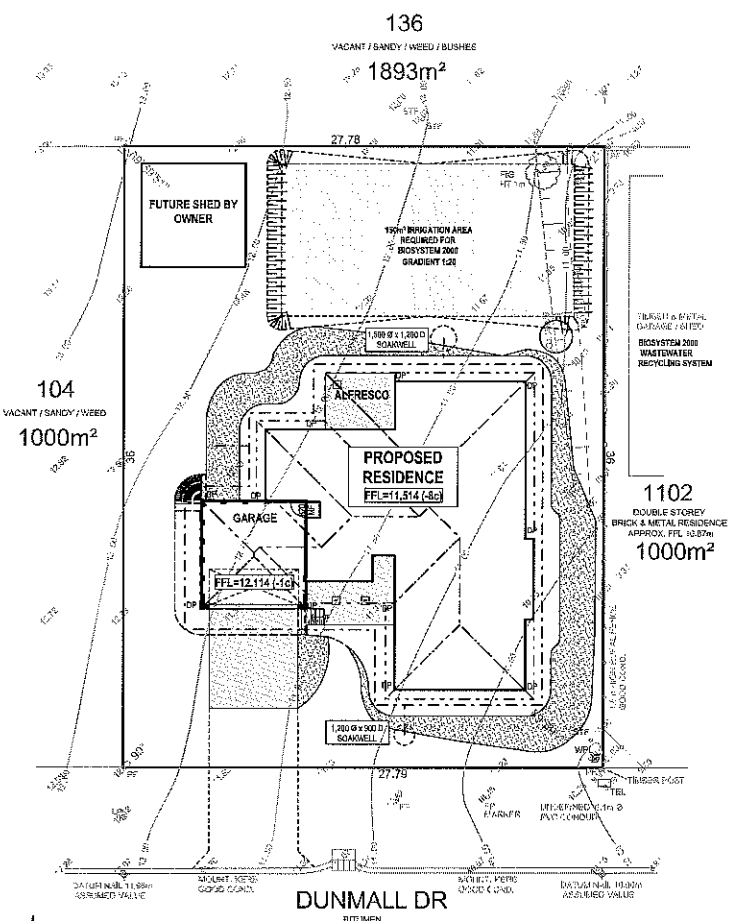
OWNER: _____ WITNESS: _____
 OWNER: _____ WITNESS: _____
 BUILDER: _____ WITNESS: _____

THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT.
 DATED: _____



The Amber Lodge
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STORMWATER CALCULATIONS
 REQUIRED SOAKWELL CAPACITY
 = 1/3rd OF STORAGE FOR ROOF OF ROOF AREA
 REQUIRED MINIMUM TOTAL CAPACITY
 = ROOF AREA OF (23.48m²) x 1.5 = 35.22m³
 SELECTED SOAKWELLS
 1 x 1000 x 800 (1.02m³) = 1.02m³
 1 x 1500 x 1200 (2.10m³) = 2.10m³
 TOTAL SOAKWELL CAPACITY = 3.12m³



- SERVICE LEGEND**
- POWER
 - CONSUMER POLE ○ CP
 - POWER POLE ○ PP
 - LIGHT POLE ○ LP
 - STAY POLE ○ SP
 - S. WIRE ANCHOR ○ SWA
 - UNI FILLER ○
 - EXPOSED CABLES ○ EC
 - GAS
 - PRE-LAD CONN. ○ GPL
 - METER ○ GM
 - SEWERAGE
 - MANHOLE ○ SMH
 - INSPECT. SHAFT ○ IS
 - INSPECT. OPENING ○ IO
 - HOUSE CONNECTION ○ HC
 - HOUSE CONN. INDICATOR ○ HCI
 - TELE.
 - PIT ○ TEL
 - PRE-LAD CONN. ○ TFL
 - LINE MARKER ○ T
 - DRAINAGE
 - MANHOLE ○ DMH
 - GULLY PIT ○ G
 - LOT PIT ○ LDP
 - HOUSE CONN. ○ DHC
 - SIDE ENTRY PIT ○ SEP
 - COMBINATION ENTRY PIT ○ CEP
 - WATER
 - STOP VALVE ○ WSV
 - HYDRANT ○ HY
 - FLUSH POINT ○ FP
 - WATER TAP ○ WTP
 - WATER METER ○ WM
 - PRE-LAND CONN. ○ WPL
 - SURVEY
 - DATUM NAIL ○ DN
 - PEG FOUND ○ PF
 - PEG GONE ○ PG
 - STAKE FOUND ○ SIF
 - UNDERGROUND SERVICES ○ SIF

LOT RECORDS

STATUS	LOCATED	AVAILABLE	NO SERVICE	CONNECTION
LOT SERVICE				
WATER				
SEWERAGE				
GAS				
TELE.				
DRAINAGE				
POWER				

AREA: ESTAB 01/2008
 COASTAL DISTANCE >10km
 LOT: 103
 AREA: 1000 m²
 APPROX. AHD N/A

SERVICES MARKED CONFIRM REQUIRE BUILDING COMPANY TO CONFIRM POSITION & OR AVAILABILITY ON SITE. APPROXIMATE SIB CONNECTION ONLY. RESIDENT RESTRICTIONS REQUIRE ACCURATE GEOMETRIC CONNECTION.

STORMWATER PLAN
1:200

GROUND COVER
SANDY / WEED / GRASS / GRAVEL

SEWER CONNECTION POSITION
 APPROXIMATE ONLY
 SEWER INVERT LEVEL NA
 SEWER BROUGHT UP NA
 DEPTH TO CONNECTION NA

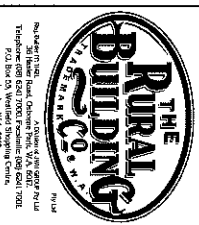
TITLE : FEATURE SURVEY	LOT : 103 No. 4 DUNMALL DR
CLIENT : L HUMES	SUBURB : WANDERING
BUILDER : RURAL BUILDING COMPANY PTY LTD	DP : 58201
	AUTHORITY : WANDERING, SHIRE OF UBD REF : Country GPS : S 32.68253° E 116.67200°
P: (08) 9354 8511 W: www.linksurveying.com.au E: info@linksurveying.com.au	C/T : 2666/273 SCALE @ A3 1:200 DWG No 35314-01-100
NOTE: This is a preliminary drawing and is not for construction purposes. It is for information only and is subject to change without notice. It is not to be used for any other purpose without the written consent of Links Surveying.	SHEET 1 OF 1 BUILDER'S REF 33120 SURVEYED 02/02/18 SCALE @ A3 1:200 DWG No 35314-01-100 REV A

SHEET 7 OF 8
 33120 RBC
 09/07/18

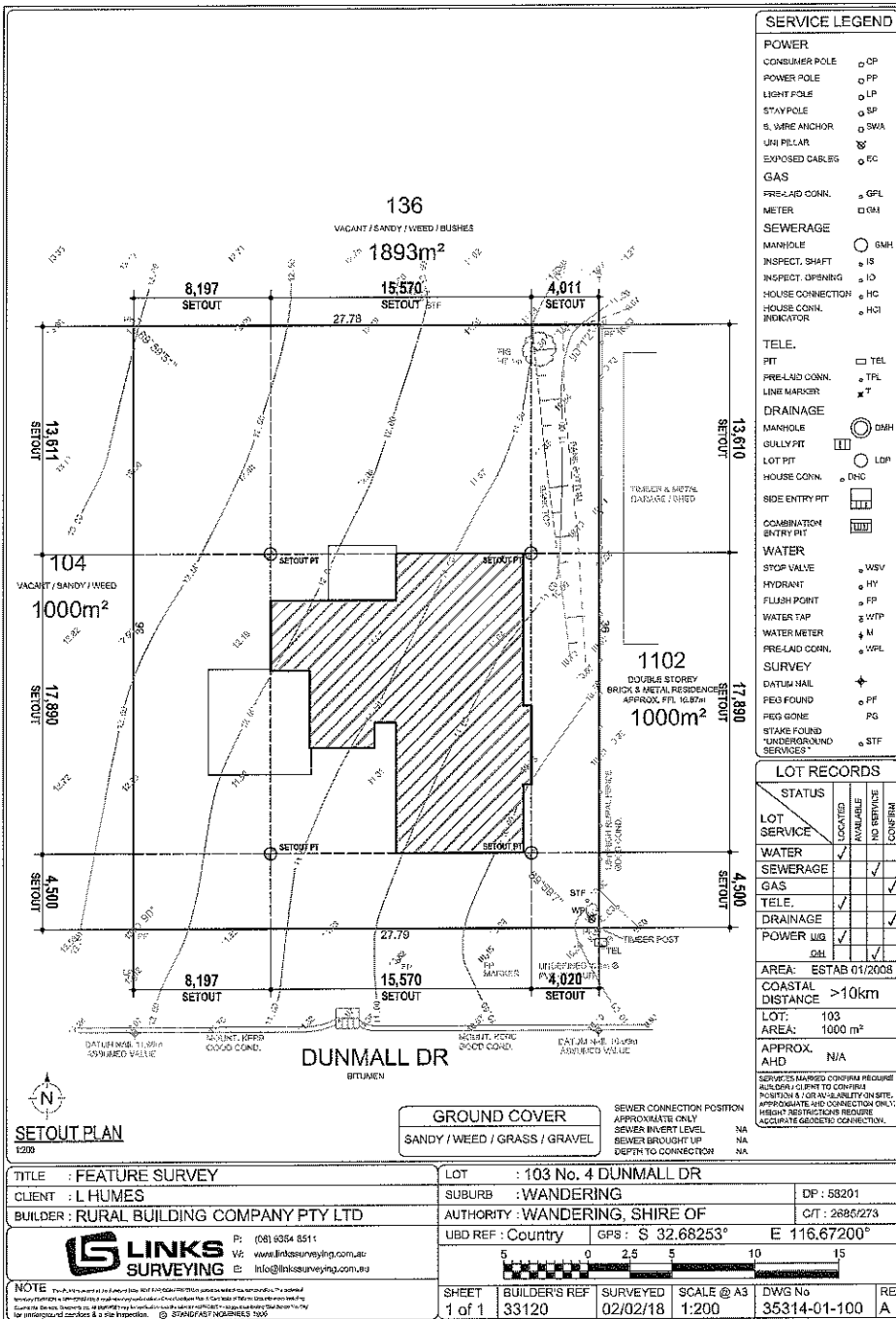
CLIENT:
L. HUMES
 ADDRESS:
LOT 103 (##4)
DUNMALL DRIVE
WANDERING

REV	VO #	DK	DATE	CHK
1	1	DK	09/07/18	JK
2	2	JK	09/07/18	JK

OWNER: _____ WITNESS: _____
 OWNER: _____ WITNESS: _____
 BUILDER: _____ WITNESS: _____



The Amber Lodge
 6337



SERVICE LEGEND

- POWER**
 - CONSUMER POLE ○ CP
 - POWER POLE ○ PP
 - LIGHT POLE ○ LP
 - STAY POLE ○ SP
 - S. WIRE ANCHOR ○ SWA
 - U&I PEG LAR ○ U&I
 - EXPOSED CABLES ○ EC
- GAS**
 - PRE-LAD CONN. ○ GPL
 - METER ○ GM
- SEWERAGE**
 - MANHOLE ○ SMH
 - INSPECT. SHAFT ○ IS
 - INSPECT. OPENING ○ IO
 - HOUSE CONNECTION ○ HC
 - HOUSE CONN. INDICATOR ○ HCI
- TELE.**
 - FIT □ TEL
 - PRE-LAD CONN. ○ TPL
 - LINE MARKER ○ T
- DRAINAGE**
 - MANHOLE ○ DMH
 - GULLY PIT ○ G
 - LOT PIT ○ LOP
 - HOUSE CONN. ○ DHC
 - SIDE ENTRY FIT ○ SEF
 - COMBINATION ENTRY PIT ○ CEP
- WATER**
 - STOP VALVE ○ SV
 - HYDRANT ○ HY
 - FLUSH POINT ○ FP
 - WATER TAP ○ WTP
 - WATER METER ○ WM
 - PRE-LAD CONN. ○ WPL
- SURVEY**
 - DATUM NAIL ○ DN
 - PEG FOUND ○ PF
 - PEG GONE ○ PG
 - STAKE FOUND "UNDERGROUND SERVICES" ○ STF

LOT RECORDS

LOT SERVICE	STATUS		CONFIRM
	LOCATED	AVAILABLE	
WATER	✓	✓	✓
SEWERAGE	✓	✓	✓
GAS	✓	✓	✓
TELE.	✓	✓	✓
DRAINAGE	✓	✓	✓
POWER U&I	✓	✓	✓
TELE. CAB	✓	✓	✓

AREA: ESTAB 01/2008
 COASTAL DISTANCE >10km
 LOT 103
 AREA: 1000 m²
 APPROX. AHD N/A

SOME UNMARKED CONCRETE REQUIRE REINFORCING TO CONFIRM POSITION & FOR AVAILABILITY ON SITE. APPROPRIATE PEG CONNECTION ONLY. HEIGHT RESTRICTIONS REQUIRE ACQUIRE GEODETIC CONNECTION.

GROUND COVER
 SANDY / WEED / GRASS / GRAVEL

SEWER CONNECTION POSITION APPROXIMATE ONLY
 SEWER INVERT LEVEL NA
 SEWER BROUGHT UP NA
 DEPTH TO CONNECTION NA

SETOUT PLAN
 1209

TITLE : FEATURE SURVEY		LOT : 103 No. 4 DUNMALL DR	
CLIENT : L. HUMES		SUBURB : WANDERING	
BUILDER : RURAL BUILDING COMPANY PTY LTD		AUTHORITY : WANDERING, SHIRE OF	
UBD REF : Country		GPS : S 32.68253° E 116.67200°	
NOTE: This plan is prepared in accordance with the Survey Act 1988 and the Survey Regulations 2008. It is a preliminary plan and should not be used for construction purposes without the approval of the relevant authorities.		SHEET 1 of 1 BUILDER'S REF 33120 SURVEYED 02/02/18 SCALE @ A3 1:200 DWG No 35314-01-100 REV A	

PROJECT NO: 8 OF 8
 JOB NO: 33120 RBC
 REVISION DATE: 21/09/07/18

CLIENT: L. HUMES
 ADDRESS: LOT 103 (#4) DUNMALL DRIVE WANDERING

OWNER: _____ WITNESS: _____
 BUILDER: _____ WITNESS: _____

THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT.
 DATED: _____



The Amber Lodge
 © COPYRIGHT 6337



WANDERING HERITAGE AND NATURE WALK TRAIL

(SITE Wandering Caravan Park)

BOLLARDS HAVE BEEN PLACED AROUND THE ENTIRE WALK TRAIL.
YOU CAN HAVE YOUR NAME ENGRAVED ON A PLAQUE AND FIXED
TO THE TOP OF A BOLLARD.

THESE PLAQUES ARE OFFERED TO PAST AND PRESENT
RESIDENTS OF THE SHIRE OF WANDERING.

THIS IS A WANDERING LIONS CLUB PROJECT. ALL PROCEEDS GO
TO THE WANDERING HERITAGE AND NATURE WALK TRAIL TO KEEP
THIS PROJECT PROGRESSING.

PLEASE RETURN COMPLETED FORM TO
ENQUIRIES TO...MAL WLKINS. PH 0427527150 Lions Member

Cut off here-----

The cost of each plaque is \$30.00

Name.....Ph.....

SHIRE OF WANDERING

MONTHLY FINANCIAL REPORT

For the Period Ended 30 June 2018



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SHIRE OF WANDERING
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 30 June 2018

	Note	Adopted Annual Budget	Revised Annual Budget	Var. \$ (b)-(a)	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Operating Revenues									
Governance		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	%	
General Purpose Funding - Rates	11	936,766	945,766	9,000	945,766	941,846	(3,920)	(0%)	
General Purpose Funding - Other	11	492,258	275,950	(216,308)	275,950	544,843	268,893	97%	▲
Law, Order and Public Safety	11	37,520	32,470	(5,050)	32,470	49,061	16,591	51%	▲
Health	11	1,000	4,500	3,500	4,500	5,031	531	12%	
Education and Welfare		0	0	0	0	0	0		
Housing		40,300	40,300	0	40,300	40,036	(264)	(1%)	
Community Amenities	11	41,150	43,850	2,700	43,850	49,587	5,737	13%	▲
Recreation and Culture		1,500	1,500	0	1,500	678	(822)	(55%)	
Transport	11	1,377,430	1,355,430	(22,000)	1,377,541	191,412	(1,186,129)	(86%)	▼
Economic Services	11	695,786	721,536	25,750	721,536	795,984	74,448	10%	▲
Other Property and Services	11	30,450	35,450	5,000	35,450	41,355	5,905	17%	▲
Total Operating Revenue		3,654,160	3,456,752	(197,408)	3,478,863	2,659,832	(819,031)		
Operating Expense									
Governance	11	(184,857)	(180,857)	4,000	(180,857)	(173,238)	7,619	4%	
General Purpose Funding	11	(85,262)	(89,262)	(4,000)	(89,262)	(97,728)	(8,466)	(9%)	
Law, Order and Public Safety	11	(141,232)	(138,232)	3,000	(139,232)	(146,463)	(8,231)	(6%)	
Health		(30,642)	(30,642)	0	(30,642)	(34,089)	(3,447)	(11%)	
Education and Welfare	11	(3,770)	(2,270)	1,500	(2,270)	(1,598)	672	30%	▲
Housing	11	(66,182)	(64,182)	2,000	(64,182)	(31,209)	32,973	51%	▲
Community Amenities	11	(208,582)	(191,382)	17,200	(191,382)	(190,789)	593	0%	
Recreation and Culture	11	(194,333)	(190,333)	4,000	(190,333)	(171,577)	18,756	10%	
Transport	11	(2,474,499)	(2,348,499)	126,000	(2,348,499)	(2,048,467)	300,032	13%	▲
Economic Services	11	(802,656)	(831,156)	(28,500)	(831,156)	(892,956)	(61,800)	(7%)	
Other Property and Services	11	(85,281)	(36,594)	48,687	(36,595)	119,241	155,836	426%	▲
Total Operating Expenditure		(4,277,296)	(4,103,409)	173,887	(4,103,410)	(3,668,874)	434,536		
Funding Balance Adjustments									
Add back Depreciation		707,690	707,690	0	707,690	670,112	(37,578)	(5%)	
Adjust (Profit)/Loss on Asset Disposal	7	0	0	0	0	0	0		
Adjust Provisions and Accruals		0	0	0	0	13,681	13,681		▲
Net Cash from Operations		84,554	61,033	(23,521)	83,143	(325,250)	(408,393)		
Capital Revenues									
Grants, Subsidies and Contributions	9	498,820	540,413	41,593	518,302	518,302	0	0%	
Proceeds from New Debentures		0	0	0	0	900,000	900,000		▲
Proceeds from Disposal of Assets	7	0	0	0	0	0	0		
Total Capital Revenues		498,820	540,413	41,593	518,302	1,418,302	900,000		
Capital Expenses									
Land and Buildings	8	0	0	0	0	0	0		
Infrastructure - Roads	8	(748,724)	(739,601)	9,123	(739,601)	(792,668)	(53,067)	(7%)	
Infrastructure - Bridges	8	(100,000)	(100,000)	0	(100,000)	0	100,000	100%	▲
Plant and Equipment	8	(7,000)	(7,000)	0	(7,000)	(7,790)	(790)	(11%)	
Furniture and Equipment	8	(2,000)	(2,000)	0	(2,000)	(8,116)	(6,116)	(306%)	▼
Total Capital Expenditure		(857,724)	(848,601)	9,123	(848,601)	(808,574)	40,027		
Net Cash from Capital Activities		(358,904)	(308,188)	50,716	(330,299)	609,728	940,027		
Financing									
Transfer from Reserves	5	0	0	0	0	0	0		
Repayment of Debentures		(69,957)	(69,957)	0	(69,957)	(419,957)	(350,000)	(500%)	▼
Transfer to Reserves	5	(2,283)	(2,283)	0	(2,283)	(1,005)	1,278	56%	▲
Net Cash from Financing Activities		(72,240)	(72,240)	0	(72,240)	(420,962)	(348,722)		
Net Operations, Capital and Financing		(346,590)	(319,395)	27,195	(319,396)	(136,484)	182,912		
Opening Funding Surplus(Deficit)	3	346,590	346,590	0	346,590	346,590	0	0%	
Closing Funding Surplus(Deficit)	3	(0)	27,195	27,195	27,194	210,106	182,912		

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF WANDEIRNG
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 10.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

Revenues, expenses and as 0
GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable.
The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

(g) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(h) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation rates and periods are:

Buildings	30 to 50 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Sealed roads and streets	
formation	not depreciated
pavement	50 years
seal	
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads	
formation	not depreciated
pavement	50 years
Formed roads (unsealed)	
formation	not depreciated
pavement	50 years
Footpaths - slab	20 years
Sewerage piping	100 years
Water supply piping and drainage systems	75 years

(k) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(n) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies the These are television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

(q) Nature or Type Classifications (Continued)

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or levies including WA Fire Brigade Levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

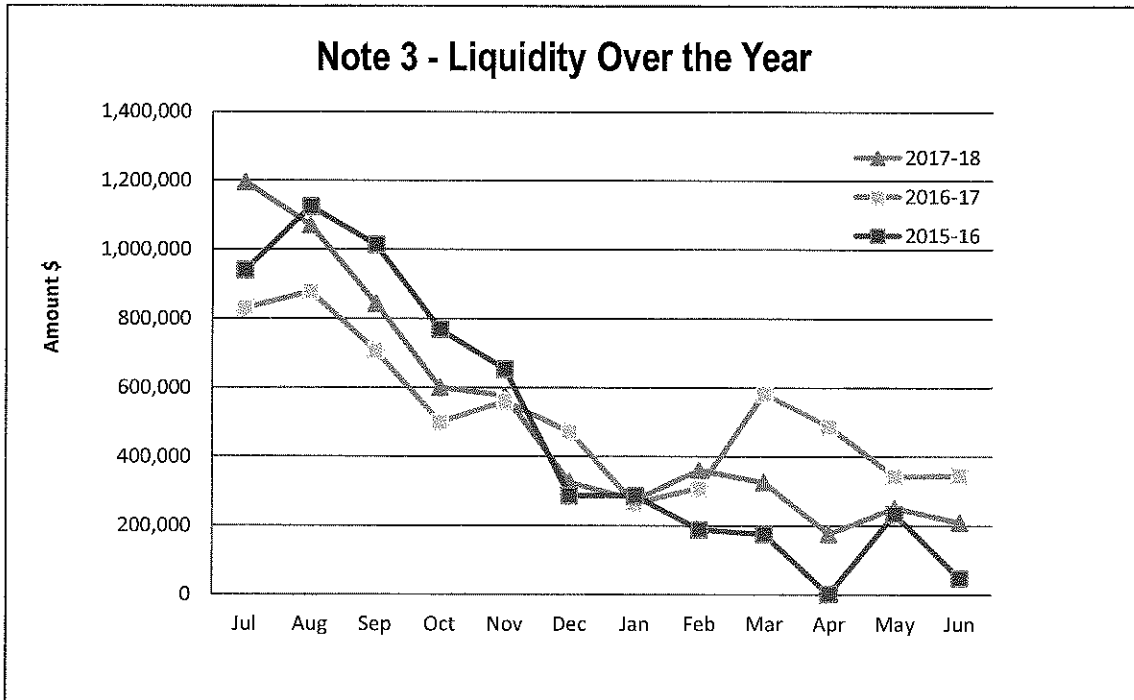
Note 2: EXPLANATION OF MATERIAL VARIANCES

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
Governance	0				
General Purpose Funding - Rates	(3,920)	(0.41%)			
General Purpose Funding - Other	268,893	97.44%	▲	Timing	Advance payment of 18/19 Federal Assistant Grant.
Law, Order and Public Safety	16,591	51.10%	▲	Permanent	\$7,148 insurance reimbursement for damage to CCTV. \$7,668 advance payment of DFES Grant.
Health	531	11.80%			
Education and Welfare	0				
Housing	(264)	(0.66%)			
Community Amenities	5,737	13.08%	▲	Permanent	Increased revenue on Planning fees.
Recreation and Culture	(822)	(54.83%)			
Transport	(1,166,129)	(86.10%)	▼	Timing	Delay in Storm Damage Funding.
Economic Services	74,448	10.32%	▲	Permanent	NRM Funding of \$20,000 Feral Pigs. NRM funding of \$8,500 for Lions Club Project. Further increase in Fuel Sales of \$24,000. Additional funding for Traineeship of \$21,000.
Other Property and Services	5,905	16.66%	▲	Permanent	Continued increase in Fuel Credit Rebate.
Operating Expense					
Governance	7,619	4.21%	▲	Permanent	Saving on Members expenses.
General Purpose Funding	(8,466)	(9.48%)	▼	Permanent	Increased expenses on interest for Short Term Loan.
Law, Order and Public Safety	(8,231)	(5.95%)	▼	Permanent	Replacement of damaged CCTV covered by insurance \$7,148.
Health	(3,447)	(11.25%)			
Education and Welfare	672	29.61%			
Housing	32,973	51.37%	▲	Permanent	Saving on roof repair at Down Street of \$16,000
			▲	Permanent	Decrease in depreciation expense on housing of \$10,000 due the revaluation of housing assets in 16/17.
Community Amenities	593	0.31%			
Recreation and Culture	18,755	9.85%	▲	Permanent	Savings on maintaining Parks & Reserves
Transport	300,032	12.78%	▲	Timing	Delay in storm damage works.
Economic Services	(61,800)	(7.44%)	▼	Permanent	Expenses on Fuel up by \$41,180 see corresponding revenue.
Other Property and Services	155,836	425.84%	▲	Timing	CRC Salaries over budget \$22,000 additional revenue received for Traineeship. Over-allocation of Wages Overheads.
Capital Revenues					
Grants, Subsidies and Contributions	0	0.00%			
Proceeds from Disposal of Assets	0				
Capital Expenses					
Land and Buildings					
Infrastructure - Roads	(53,067)	(7.18%)	▼	Permanent	Overbudget on Regional Road Group Project and Roads to Recovery works, due to works overhead allocation.
Infrastructure - Bridges	100,000	100.00%	▲	Timing	Allocation for Corranning Bridge to be carried over to 18/19.
Plant and Equipment	(790)	(11.29%)			
Furniture and Equipment	(6,116)	(305.81%)	▼		

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

Note 3: NET CURRENT FUNDING POSITION

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 30 Jun 2018	Last Period YTD 30 May 2018	YTD 30 Jun 2017
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	413,864	299,800	148,726
Cash Restricted	4	284,707	284,623	417,452
Receivables - Rates	6	28,773	43,293	34,914
Receivables -Other	6	145,403	108,150	147,203
Inventories		26,687	71,867	0
		899,434	807,733	748,295
Less: Current Liabilities				
Payables		(305,555)	(194,063)	(226,823)
Provisions		(138,067)	(116,444)	108,821
		(443,622)	(310,507)	(118,002)
Less: Cash Reserves	7	(284,707)	(284,623)	(283,702)
Add: Leave Entitlements Cash Backed		39,002	38,990	
Net Current Funding Position		210,106	251,593	346,591



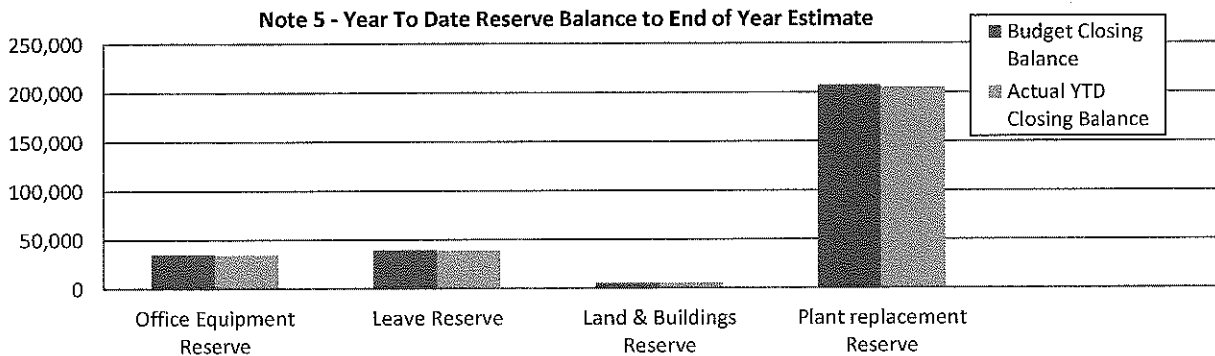
SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Institution	Maturity Date
(a) Cash Deposits							
Municipal Bank Account	0.00%	296,887			296,887	WBC	At Call
Cash Investment Account	0.50%	115,877			115,877	WBC	At Call
Trust Bank Account	0.00%			28,310	28,310	WBC	At Call
Cash on Hand	0.00%	1,100			1,100		On Hand
(b) Term Deposits							
Municipal Reserves	0.00%		284,707		284,707	WBC	On Hand
(c) Treasury							
Total		413,864	284,707	28,310	726,881		

Note 5: Cash Backed Reserve

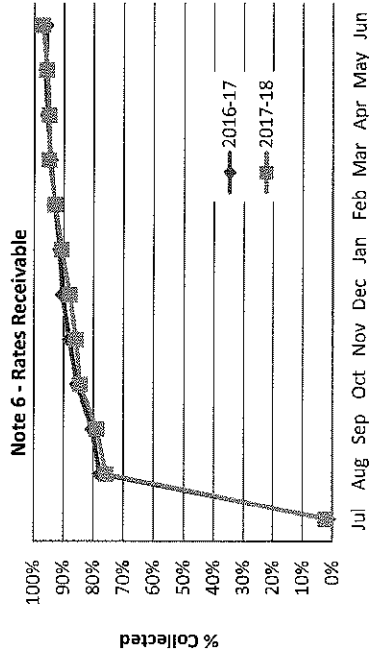
2017-18	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
Name	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office Equipment Reserve	34,642	400	123	344	0	0	0	35,386	34,765
Leave Reserve	38,864	500	138	385	0	0	0	39,749	39,002
Land & Buildings Reserve	5,440	50	19	54	0	0	0	5,544	5,459
Plant replacement Reserve	204,757	1,366	725	1,500	0	0	0	207,623	205,482
	283,703	2,316	1,005	2,283	0	0	0	288,302	284,707



SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 For the Period Ended 30 June 2018

Note 6: RECEIVABLES

	YTD 30 June 2018	30 June 2017
Receivables - Rates Receivable	\$ 33,729	\$ 20,627
Opening Arrears Previous Years		
Rates levied this year	975,620	
Rubbish - levied this year	29,222	
ESL - levied this year	30,000	
TOTAL - RATES/RUBBISH/ESL	1,034,842	928,909
Discounts Given	(41,545)	(35,676)
Less Collections to date	(998,253)	(880,131)
Equals Current Outstanding	28,773	33,729
Net Rates Collectable	28,773	33,729
% Collected	97.20%	96.31%

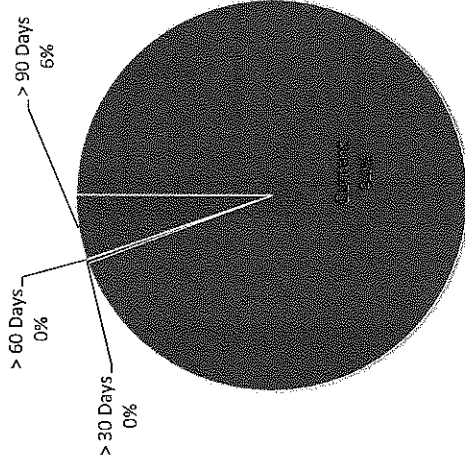


Comments/Notes - Receivables Rates

	Current	> 30 Days	> 60 Days	> 90 Days
Receivables - General	\$ 137,147	\$ 461	\$ 28	\$ 7,767
Receivables - General				
Total Receivables General Outstanding				145,403

Amounts shown above include GST (where applicable)

Note 6 - Accounts Receivable (non-rates)



Comments/Notes - Receivables General

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

Note 7: CAPITAL DISPOSALS

Actual YTD Profit/(Loss) of Asset Disposal				Disposals	Current Budget		
Cost	Accum Depr	Proceeds	Profit (Loss)		YTD 30 06 2018		
					Annual Budget Profit/(Loss)	Actual Profit/(Loss)	Variance
\$	\$	\$	\$	\$	\$	\$	
0	0	0	0	0	0	0	

Note 8: CAPITAL ACQUISITIONS

% of Completion	Level of Completion Indicator	Infrastructure Assets	YTD 30 06 2018				Variance (Under)/Over
			Adopted Annual Budget	Revised Annual Budget	YTD Budget	YTD Actual	
0%	○	Land & Buildings					
		Land & Buildings Total	0	0	0	0	0
0%	○	Plant & Machinery					
		Weighing System	(7,000)	(7,000)	(7,000)	(7,790)	(790)
		Plant & Machinery Total	(7,000)	(7,000)	(7,000)	(7,790)	(790)
		Roads					
		Regional Road Group Construction					0
100%	●	North Bannister Wandering Rd - Reconstruct, widen, 2 coat sea - Stage 1	(322,529)	(322,529)	(322,529)	(337,208)	(14,679)
100%	●	North Bannister Wandering Rd - Reconstruct, widen, 2 coat seal - Stage 2	(271,202)	(256,202)	(256,202)	(278,272)	(22,070)
		Direct Grant					
100%	●	Wandering Pingelly Rd - Tree Pruning	(51,993)	(34,993)	(34,993)	(35,000)	(7)
		Blackspot Funding					
75%	◉	Intersection Wandering/Bannister Rd & Ricks Rd, construct to 7mwide, 2 coat seal	0	(22,877)	(22,877)	(22,142)	735
		Roads to Recovery					
100%	●	Down St/Dunmall Dr - Reseal	(30,000)	(30,000)	(30,000)	(40,627)	(10,627)
100%	●	Townstreet Reseal	(53,000)	(53,000)	(53,000)	(59,676)	(6,676)
100%	●	Mulching	(20,000)	(20,000)	(20,000)	(19,743)	257
		Roads Total	(748,724)	(739,601)	(739,601)	(792,668)	(53,067)
		Bridges					
0%	○	Corrairing Bridge	(100,000)	(100,000)	(100,000)	0	100,000
		Bridges Total	(100,000)	(100,000)	(100,000)	0	100,000
		Furniture & Equipment					
50%	◉	Office Equipment	(2,000)	(2,000)	(2,000)	(8,116)	(6,116)
		Furniture & Equipment Total	(2,000)	(2,000)	(2,000)	(8,116)	(6,116)
		Capital Expenditure Total	(857,724)	(848,601)	(848,601)	(808,574)	40,027

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

Note 9: GRANTS AND CONTRIBUTIONS

Program/Details	Approval	2017-18 Budget	Variations Additions (Deletions)	Operating	Capital	Received	Recoup Status Not Received
GENERAL PURPOSE FUNDING	(Y/N)	\$	\$	\$	\$	\$	\$
Equalisation Grant	Y	263,372	(126,911)	136,461	0	270,269	133,808
Local Road Grant	Y	213,892	(108,897)	104,995	0	229,932	124,937
Grants Commission - Bridges	Y	0	19,000	0	19,000	19,000	0
LAW, ORDER, PUBLIC SAFETY	Y	30,600	(7,650)	22,950	0	30,618	7,668
ESL Maintenance Grant							
TRANSPORT	Y	51,993	(22,050)	29,943	0	29,943	0
Direct Grant	Y	395,820	0	0	395,820	398,690	2,870
Regional Road Group	Y	1,322,937	0	1,322,937	0	98,258	(1,224,679)
MRD Storm Damage Funding	Y	103,000	0	0	103,000	119,612	16,612
Roads to Recovery	Y	0	41,593	0	41,593	41,593	0
Blackspot Funding	Y						
ECONOMIC SERVICES	Y	101,214	0	101,214	0	101,732	518
Community Resource Centre - Delivery Grant	Y	4,882	0	4,882	0	4,882	0
CRC - Centrelink	Y	30,279	(13,779)	16,500	0	16,500	0
CRC - Trainee Grant	Y	3,000	0	3,000	0	0	(3,000)
CRC - Other Grants	Y	8,750	(8,750)	0	0	0	0
Community Development Grant	Y						
TOTALS		2,529,739	(227,444)	1,742,882	559,413	1,361,029	(941,266)
Operating		2,030,919	(288,037)			782,134	
Non-Operating		498,820	0			559,895	
		2,529,739	(288,037)			1,342,029	

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

Note 10: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 Jul 17 \$	Amount Received \$	Amount Paid \$	Closing Balance 30-Jun-18 \$
Councillor Nomination Deposits	0	240	(240)	0
Cleaning Bonds	2,000	1,200	(2,650)	550
Town Planning Bonds	12,613	10,387	(5,000)	18,000
Fire Brigade Donations	3,340	0	0	3,340
Declared Species Group	31,667	0	(25,947)	5,720
Other Bonds	50	1,000	(350)	700
	49,670	12,827	(34,187)	28,310

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

Note 11: BUDGET AMENDMENTS

Amendments to original budget since budget adoption, as per Budget Review at February 2018 Ordinary Council Meeting.

GL Account Code	Description	Classification	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$
E04102	Council Election Expenses	Operating Expense	4,000		4,000
R03103	General Rates Levied	Operating Revenue	5,000		9,000
R03105	Penalty Interest Raised on Rates	Operating Revenue	3,000		12,000
R03120	Less Discount on Rates	Operating Revenue	4,000		16,000
R03201	Grants Commission - General	Operating Revenue		(126,911)	(110,911)
R03202	Grants Commission - Roads	Operating Revenue		(108,897)	(219,808)
R03203	Grants Commission - Bridges	Operating Revenue	19,000		(200,808)
R03252	Interest Received - Short Term Investments	Operating Revenue		(2,500)	(203,308)
E03290	Other General Purpose Funding Expenses	Operating Expense		(4,000)	(207,308)
R05100	DFES Grants	Operating Revenue		(7,650)	(214,958)
R05102	Fines and Penalties - Fire Prevention	Operating Revenue	2,600		(212,358)
E05200	Ranger Services	Operating Expense	3,000		(209,358)
R07701	Income Relating to Other Health	Operating Revenue	3,500		(205,858)
E08290	Other Expenses Relating to Other Education	Operating Expense	1,500		(204,358)
E09101	Maintenance - 13 Dunmall Drive	Operating Expense		(6,000)	(210,358)
E09104	Maintenance - 1 Dowsett Street	Operating Expense	8,000		(202,358)
R10101	Domestic Refuse Collection Fees	Operating Revenue	3,500		(198,858)
E10101	Domestic Refuse Collection	Operating Expense	4,000		(194,858)
E10103	Refuse Site Maintenance Costs	Operating Expense		(2,000)	(196,858)
R10201	Commercial Refuse Collection Fees	Operating Revenue		(1,800)	(198,658)
R10290	Commercial waste Fees & Charges	Operating Revenue	1,000		(197,658)
E10201	Commercial Refuse Collection	Operating Expense		(1,800)	(199,458)
E10203	Street Bin Collection Expenses	Operating Expense	6,000		(193,458)
E10601	Planning Consultant Fees	Operating Expense	3,000		(190,458)
E10701	Public Conveniences - Watts Street	Operating Expense	8,000		(182,458)
E11301	Community Centre Oval	Operating Expense	2,000		(180,458)
E11306	Playgrounds	Operating Expense	2,000		(178,458)
R12202	Grant - Blackspot Funding	Capital Revenue	41,593		(136,865)
R12204	Grant - MRWA Direct	Operating Revenue		(22,000)	(158,865)
E12200	Rural Road Maintenance	Operating Expense	134,000		(24,865)
E12201	Town Street Maintenance	Operating Expense		(10,000)	(34,865)
E12207	Street Lighting	Operating Expense	2,000		(32,865)
E12209	Flood Damage 1	Operating Expense	800,000		767,135
E12210	Flood Damage II	Operating Expense		(800,000)	(32,865)
R13102	Feral Pigs Funding	Operating Revenue	14,000		(18,865)
E13102	Feral Pigs	Operating Expense		(14,000)	(32,865)
E13300	Consultant Building Surveyor	Operating Expense	3,000		(29,865)
R13403	CRC Training Course Fees	Operating Revenue		(1,500)	(31,365)
R13410	CRC Project Grants Income	Operating Revenue		(15,000)	(46,365)
R13412	Wandering Echo	Operating Revenue		(2,500)	(48,865)
R13418	RDL Prof. Development & Training	Operating Revenue	3,000		(45,865)
R13420	RDL Traineeship	Operating Revenue		(2,500)	(48,365)
R13423	Community Development Grants Income	Operating Revenue		(8,750)	(57,115)
E13406	CRC Training Courses	Operating Expense	5,000		(52,115)
E13417	CRC Marketing & Promotion	Operating Expense	2,500		(49,615)
R13490	Insurance Reimbursement	Operating Revenue	9,000		(40,615)
R13602	Fuel Sales - Diesel	Operating Revenue	30,000		(10,615)
E13602	Fuel Purchases - Diesel	Operating Expense		(25,000)	(35,615)
E14203	Works - Health, Safety & Training	Operating Expense		(8,000)	(43,615)
E14290	Other Works Related Expenses	Operating Expense		(8,000)	(51,615)
E14294	Less PWOH allocated to Works & Services	Operating Expense	77,762		26,147
R14301	Diesel Fuel Rebate	Operating Revenue	5,000		31,147
E14301	Plant - Insurance	Operating Expense		(4,000)	27,147
E14302	Plant - Fuel & Oils	Operating Expense		(30,000)	(2,853)

SHIRE OF WANDERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2018

Note 11: BUDGET AMENDMENTS

Amendments to original budget since budget adoption, as per Budget Review at February 2018 Ordinary Council Meeting.

GL Account Code	Description	Classification	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
E14304	Plant - Parts & Repairs	Operating Expense		(20,000)	(22,853)
E14306	Plant - Licences	Operating Expense	10,000		(12,853)
E14308	Less Plant Operation Costs allocated to Works & Services	Operating Expense	65,854		53,001
E14309	Plant - Depot Maintenance	Operating Expense		(5,000)	48,001
E14500	Admin - Salaries	Operating Expense	52,592		100,593
E14501	Admin - Superannuation	Operating Expense	5,000		105,593
E14502	Admin - Fringe Benefits Tax	Operating Expense		(4,000)	101,593
E14506	Admin - Building Maintenance	Operating Expense		(9,000)	92,593
E14508	Admin - Insurance Premiums	Operating Expense	6,500		99,093
E14509	Admin - Vehicle Running Expenses	Operating Expense	3,000		102,093
E14510	Office Equipment Maintenance	Operating Expense		(5,260)	96,833
E14514	Legal Expenses	Operating Expense	2,000		98,833
E14515	Consultancy Fees	Operating Expense		(47,168)	51,665
E14521	Resource Sharing	Operating Expense		(33,593)	18,072
0012RRG	Stage II North Wandering Bannister Rd works	Capital Expenses	15,000		33,072
0056RRG	Wandering Pingelly Rd - Tree Pruning	Capital Expenses	17,000		50,072
0004BSF	Intersection Wandering/Bannister Rd & Ricks Rd	Capital Expenses		(22,877)	27,195
Amended Budget Cash Position			1,386,901	(1,359,706)	27,195

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
GOVERNANCE							
Members of Council							
E04101	Members Conference Expenses	(12,000)	(12,000)	0	(12,000)	(11,790)	210
E04102	Council Election Expenses	(5,000)	(1,000)	4,000	(1,000)	(1,061)	(61)
E04103	President's Allowance	(4,000)	(4,000)	0	(4,000)	(4,000)	0
E04104	Members Refreshments	(6,000)	(6,000)	0	(6,000)	(5,147)	853
E04105	Members - Insurance	(5,372)	(5,372)	0	(5,372)	(5,400)	(28)
E04106	Members - Subscriptions, Donations	(15,725)	(15,725)	0	(15,725)	(17,548)	(1,823)
E04109	Members Sitting Fees	(500)	(500)	0	(500)	(431)	70
E04112	Maintenance - Council Chambers	(1,443)	(1,443)	0	(1,443)	(739)	704
E04113	Members Other Expenditure	(14,000)	(14,000)	0	(14,000)	(6,444)	7,556
E04198	Depreciation	0	0	0	0	0	0
E04199	Administration Allocated	(120,817)	(120,817)	0	(120,817)	(120,677)	140
Total Expenditure		(184,857)	(180,857)	4,000	(180,857)	(173,238)	7,619
Sub-total: Members of Council		(184,857)	(180,857)	4,000	(180,857)	(173,238)	7,619
NET RETURN - GOVERNANCE		(184,857)	(180,857)	4,000	(180,857)	(173,238)	7,619
GENERAL PURPOSE FUNDING							
Rates							
R03103	General Rates Levied	975,619	980,619	5,000	980,619	976,666	(3,953)
R03104	Ex-Gratia Rates Received	2,692	2,692	0	2,692	2,692	0
R03105	Penalty Interest Raised on Rates	3,000	6,000	3,000	6,000	6,667	667
R03108	Instalment Interest Received	2,184	2,184	0	2,184	1,625	(559)
R03109	Rates Administration Fee Received	2,400	2,400	0	2,400	3,768	1,368
R03111	Legal Fees Rate Recovery	0	0	0	0	9,262	9,262
R03120	Less Discount on Rates	(41,545)	(37,545)	4,000	(37,545)	(37,513)	32
Total Revenue		944,350	956,350	12,000	956,350	963,168	6,818
E03100	Minor Rate Expenses	0	0	0	0	(346)	(346)
E03101	Valuation Expenses and Title Searches	(6,000)	(6,000)	0	(6,000)	(6,539)	(539)
E03199	Administration Allocated	(48,636)	(48,636)	0	(48,636)	(50,915)	(2,279)
Total Expenditure		(54,636)	(54,636)	0	(54,636)	(57,800)	(3,164)
Sub-total: Rates		889,714	901,714	12,000	901,714	905,367	3,653
General Purpose Grants							
R03201	Grants Commission - General	263,372	136,461	(126,911)	136,461	270,269	133,808
R03202	Grants Commission - Roads	213,892	104,995	(108,897)	104,995	229,932	124,937
R03203	Grants Commission - Bridges	0	19,000	19,000	19,000	19,000	0
R03250	Interest Received - Municipal	410	410	0	410	315	(95)
R03251	Interest Received - Reserve Funds	3,500	3,500	0	3,500	1,005	(2,495)
R03252	Interest Received - Short Term Investments	3,500	1,000	(2,500)	1,000	3,001	2,001
Total Revenue		484,674	265,366	(219,308)	265,366	523,522	258,156
E03290	Other General Purpose Funding Expenses	(10,000)	(14,000)	(4,000)	(14,000)	(19,353)	(5,353)
E03299	Administration Allocated	(20,626)	(20,626)	0	(20,626)	(20,575)	51
Total Expenditure		(30,626)	(34,626)	(4,000)	(34,626)	(39,928)	(5,302)
Sub-total: General Financing		454,048	230,740	(223,308)	230,740	483,594	252,854
NET RETURN - GENERAL PURPOSE FUNDING		1,343,762	1,132,454	(211,308)	1,132,454	1,388,961	256,507

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
LAW, ORDER & PUBLIC SAFETY							
Fire Prevention							
R05100	DFES Grants	30,600	22,950	(7,650)	22,950	30,618	7,668
R05101	ESL Administration Fee	4,000	4,000	0	4,000	4,000	0
R05102	Fines and Penalties - Fire Prevention	720	3,320	2,600	3,320	5,231	1,911
Total Revenue		35,320	30,270	(5,050)	30,270	39,848	9,578
E05100	Purchase of Plant & Equipment <\$1,200 per item	(4,000)	(4,000)	0	(4,000)	(5,804)	(1,804)
E05101	Maintenance of Plant and Equipment	(750)	(750)	0	(750)	0	750
E05102	Maintenance of Vehicles/Trailers/Boats	(8,881)	(8,881)	0	(8,881)	(5,084)	3,797
E05103	Maintenance of Land and Buildings	(4,316)	(4,316)	0	(4,316)	(1,405)	2,911
E05104	Clothing and Accessories	(3,000)	(3,000)	0	(3,000)	(5,487)	(2,487)
E05105	Utilities, Rates and Taxes	(1,500)	(1,500)	0	(1,500)	(1,211)	289
E05106	Other Goods and Services	(2,000)	(2,000)	0	(2,000)	(4,103)	(2,103)
E05107	Insurances	(7,569)	(7,569)	0	(7,569)	(7,471)	98
E05190	Other Fire Control Expenses	(7,719)	(7,719)	0	(7,719)	(6,818)	901
E05198	Depreciation	(49,778)	(49,778)	0	(49,778)	(48,552)	1,226
E05199	Administration Allocated	(25,520)	(25,520)	0	(25,520)	(38,377)	(12,857)
Total Expenditure		(115,033)	(115,033)	0	(115,033)	(124,311)	(9,278)
Sub-total: Fire Prevention		(79,713)	(84,763)	(5,050)	(84,763)	(84,462)	301
Animal Control							
R05201	Fines and Penalties - Animal Control	300	300	0	300	10	(290)
R05202	Dog Registration Fees	1,800	1,800	0	1,800	1,914	114
R05203	Cat Registration Fees	100	100	0	100	140	40
Total Revenue		2,200	2,200	0	2,200	2,064	(136)
E05200	Ranger Services	(12,000)	(9,000)	3,000	(9,000)	(9,052)	(52)
E05290	Other Animal Control Expenses	(1,483)	(1,483)	0	(1,483)	(235)	1,248
E05299	Administration Allocated	(6,946)	(6,946)	0	(6,946)	(7,095)	(149)
Total Expenditure		(20,429)	(17,429)	3,000	(17,429)	(16,382)	1,047
Sub-total: Animal Control		(18,229)	(15,229)	3,000	(15,229)	(14,317)	912
Other Law & Order							
R05390	Income Relating to Other Law	0	0	0	0	7,148	7,148
Total Revenue		0	0	0	0	7,148	7,148
E05300	CCTV Camera Maintenance	(1,200)	(1,200)	0	(1,200)	(1,200)	0
E05398	Depreciation of CCTV Camera	(2,574)	(2,574)	0	(2,574)	(2,571)	3
E05399	Administration Allocated	(1,996)	(1,996)	0	(1,996)	(2,000)	(4)
Total Expenditure		(5,770)	(5,770)	0	(5,770)	(5,771)	(1)
Sub-total: Other Law & Order		(5,770)	(5,770)	0	(5,770)	1,377	7,147
NET RETURN: LAW, ORDER & PUBLIC SAFETY		(103,712)	(105,762)	(2,050)	(105,762)	(97,403)	8,359

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
HEALTH							
Administration and Inspection							
E07400	Consultant Health Surveyor	(16,500)	(16,500)	0	(16,500)	(18,754)	(2,254)
E07401	Analytical Expenses	(400)	(400)	0	(400)	0	400
E07490	Other Preventative Services Expenses	(282)	(282)	0	(282)	(596)	(314)
E07499	Administration Allocated	(9,373)	(9,373)	0	(9,373)	(9,546)	(173)
Total Expenditure		(26,555)	(26,555)	0	(26,555)	(28,896)	(2,341)
Sub-total: Administration and Inspection		(26,555)	(26,555)	0	(26,555)	(28,896)	(2,341)
Preventative Services - Pest Control							
E07599	Administration Allocated	(751)	(751)	0	(751)	(2,490)	(1,739)
Sub-total: Preventative Services - Pest Control		(751)	(751)	0	(751)	(2,490)	(1,739)
Preventative Services - Other							
E07699	Administration Allocated	(1,374)	(1,374)	0	(1,374)	(1,419)	(45)
Sub-total: Preventative Services - Other		(1,374)	(1,374)	0	(1,374)	(1,419)	(45)
Other Health							
R07701	Income Relating to Other Health	1,000	4,500	3,500	4,500	5,031	531
Total Revenue		1,000	4,500	3,500	4,500	5,031	531
E07790	Expenses Relating to Other Health	(1,500)	(1,500)	0	(1,500)	(832)	668
E07799	Administration Allocated	(462)	(462)	0	(462)	(452)	10
Total Expenditure		(1,962)	(1,962)	0	(1,962)	(1,283)	679
Sub-total: Other Health		(962)	2,538	3,500	2,538	3,747	1,209
NET RETURN: HEALTH		(29,642)	(26,142)	3,500	(26,142)	(29,058)	(2,916)
EDUCATION & WELFARE							
Education							
E08290	Other Expenses Relating to Other Education	(2,916)	(1,416)	1,500	(1,416)	(759)	657
E08299	Administration Allocated	(116)	(116)	0	(116)	(129)	(13)
Sub-total: Education		(3,032)	(1,532)	1,500	(1,532)	(888)	644
Welfare							
E08699	Administration Allocated	(738)	(738)	0	(738)	(710)	28
Sub-total: Welfare		(738)	(738)	0	(738)	(710)	28
NET RETURN: EDUCATION & WELFARE		(3,770)	(2,270)	1,500	(2,270)	(1,598)	672

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
HOUSING							
Staff Housing							
Total Revenue		0	0	0	0	0	0
E09101	Maintenance - 13 Dunmall Drive	(13,259)	(19,259)	(6,000)	(19,259)	(16,183)	3,076
E09102	Maintenance - 19 Humes Way	(5,151)	(5,151)	0	(5,151)	(4,995)	156
E09103	Maintenance - 14 Down Street	(26,384)	(26,384)	0	(26,384)	(9,723)	16,661
E09104	Maintenance - 1 Dowsett Street	(13,306)	(5,306)	8,000	(5,306)	(2,366)	2,940
E09196	Housing Cost Reallocated to Works and Services	62,630	62,630	0	62,630	59,131	(3,499)
E09198	Depreciation	(32,118)	(32,118)	0	(32,118)	(23,234)	8,884
E09199	Administration Allocated	(7,921)	(7,921)	0	(7,921)	(8,062)	(141)
Total Expenditure		(35,509)	(33,509)	2,000	(33,509)	(5,432)	28,077
Sub-total: Staff Housing		(35,509)	(33,509)	2,000	(33,509)	(5,432)	28,077
Other Housing							
R09126	Rental Income - 7 Gnowing St	9,100	9,100	0	9,100	8,750	(350)
R09127	Rental Income - 5 Dunmall Drive	31,200	31,200	0	31,200	31,286	86
Total Revenue		40,300	40,300	0	40,300	40,036	(264)
E09105	Maintenance - 1 Michibin Street	(4,045)	(4,045)	0	(4,045)	(2,630)	1,415
E09106	Maintenance - 7 Gnowing Street	(2,630)	(2,630)	0	(2,630)	(1,402)	1,228
E09201	Maintenance - 5 Dunmall Drive	(2,913)	(2,913)	0	(2,913)	(3,331)	(418)
E09202	Interest Charges	(8,521)	(8,521)	0	(8,521)	(7,993)	528
E09298	Depreciation	(12,564)	(12,564)	0	(12,564)	(10,420)	2,144
Total Expenditure		(30,673)	(30,673)	0	(30,673)	(25,777)	4,896
Sub-total: Other Housing		9,627	9,627	0	9,627	14,259	4,632
NET RETURN : HOUSING		(25,882)	(23,882)	2,000	(23,882)	8,827	32,709
COMMUNITY AMENITIES							
Sanitation - Household Refuse							
R10101	Domestic Refuse Collection Fees	24,000	27,500	3,500	27,500	27,660	160
R10102	Domestic Refuse Collection Fees - Season Pass	3,100	3,100	0	3,100	4,708	1,608
R10190	Household waste Fees & Charges	500	500	0	500	59	(441)
Total Revenue		27,600	31,100	3,500	31,100	32,427	1,327
E10101	Domestic Refuse Collection	(19,000)	(15,000)	4,000	(15,000)	(17,754)	(2,754)
E10102	Recycling Service - Domestic	(7,700)	(7,700)	0	(7,700)	(7,635)	65
E10103	Refuse Site Maintenance Costs	0	(2,000)	(2,000)	(2,000)	(2,016)	(16)
E10104	Bulk Recycling	(6,000)	(6,000)	0	(6,000)	(5,125)	875
E10190	Transfer Station Bin Collections	(30,000)	(30,000)	0	(30,000)	(30,091)	(91)
E10199	Administration Allocated	(14,067)	(14,067)	0	(14,067)	(14,319)	(252)
Total Expenditure		(76,767)	(74,767)	2,000	(74,767)	(76,940)	(2,173)
Sub-total: Sanitation		(49,167)	(43,667)	5,500	(43,667)	(44,513)	(846)

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
Sanitation - Other							
R10201	Commercial Refuse Collection Fees	4,000	2,200	(1,800)	2,200	2,618	418
R10204	Drum Muster Income	2,050	2,050	0	2,050	1,518	(532)
R10290	Commercial waste Fees & Charges	3,000	4,000	1,000	4,000	4,147	147
R10291	Recycling Waste Fees & Charges	0	0	0	0	41	41
R10293	White goods waste Fees & Charges	0	0	0	0	35	35
R10294	Car bodies & Tyres Waster Fees & Charges	0	0	0	0	329	329
Total Revenue		9,050	8,250	(800)	8,250	8,688	438
E10201	Commercial Refuse Collection	(200)	(2,000)	(1,800)	(2,000)	(2,435)	(435)
E10202	Bulk Recycling at Transfer Station	(200)	(200)	0	(200)	0	200
E10203	Street Bin Collection Expenses	(9,000)	(3,000)	6,000	(3,000)	(2,318)	682
E10204	DrumMuster	(2,000)	(2,000)	0	(2,000)	(1,095)	905
E10298	Depreciation	(3,276)	(3,276)	0	(3,276)	(7,169)	(3,893)
E10299	Administration Allocated	(12,819)	(12,819)	0	(12,819)	(12,835)	(16)
Total Expenditure		(27,495)	(23,295)	4,200	(23,295)	(25,852)	(2,556)
Sub-total: Sanitation - Other		(18,445)	(15,045)	3,400	(15,045)	(17,164)	(2,118)
Sewerage							
R10390	Income Relating to Sewerage	1,000	1,000	0	1,000	472	(528)
Total Revenue		1,000	1,000	0	1,000	472	(528)
E10390	Expenses Relating to Sewerage	(500)	(500)	0	(500)	0	500
E10399	Administration Allocated	(1,578)	(1,578)	0	(1,578)	(1,612)	(34)
Total Expenditure		(2,078)	(2,078)	0	(2,078)	(1,612)	466
Sub-total: Sewerage		(1,078)	(1,078)	0	(1,078)	(1,140)	(62)
Urban Stormwater Drainage							
E10490	Expenses Relating to Urban Stormwater Drainage	(500)	(500)	0	(500)	(254)	246
E10499	Administration Allocated	(650)	(650)	0	(650)	(710)	(60)
Sub-total: Urban Stormwater Drainage		(1,150)	(1,150)	0	(1,150)	(964)	187
Protection of the Environment							
E10501	Removal of Abandoned Vehicles	(500)	(500)	0	(500)	(166)	334
E10599	Administration Allocated	(4,302)	(4,302)	0	(4,302)	(4,321)	(19)
Sub-total: Protection of the Environment		(4,802)	(4,802)	0	(4,802)	(4,487)	315
Town Planning and Regional Development							
R10601	Town Planning Fees & Charges	2,000	2,000	0	2,000	5,122	3,122
R10602	Town Planning Admin Fees	0	0	0	0	140	140
Total Revenue		2,000	2,000	0	2,000	5,262	3,262
E10601	Planning Consultant Fees	(5,000)	(2,000)	3,000	(2,000)	(667)	1,333
E10602	Town Planning Advertising	0	0	0	0	(387)	(387)
E10699	Administration Allocated	(41,938)	(41,938)	0	(41,938)	(41,989)	(51)
Total Expenditure		(46,938)	(43,938)	3,000	(43,938)	(43,043)	895
Sub-total: Town Planning and Regional Development		(44,938)	(41,938)	3,000	(41,938)	(37,781)	4,157

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
Other Community Amenities							
R10705	Cemetery Fees & Charges	1,500	1,500	0	1,500	2,738	1,238
Total Revenue		1,500	1,500	0	1,500	2,738	1,238
E10701	Public Conveniences - Watts Street	(23,590)	(15,590)	8,000	(15,590)	(13,803)	1,787
E10702	Public Conveniences - Pumphreys Bridge	(8,118)	(8,118)	0	(8,118)	(7,530)	588
E10705	Cemetery Maintenance	(500)	(500)	0	(500)	(3,763)	(3,263)
E10790	Expenses Relating to Other Community Amenities	(500)	(500)	0	(500)	(798)	(298)
E10798	Depreciation	(9,491)	(9,491)	0	(9,491)	(4,774)	4,717
E10799	Administration Allocated	(7,153)	(7,153)	0	(7,153)	(7,224)	(71)
Total Expenditure		(49,352)	(41,352)	8,000	(41,352)	(37,892)	3,460
Sub-total: Other Community Amenities		(47,852)	(39,852)	8,000	(39,852)	(35,154)	4,698
NET RETURN: COMMUNITY AMENITIES		(167,432)	(147,532)	19,900	(147,532)	(141,202)	6,330
RECREATION & CULTURE							
Public Halls and Civic Centre							
R11101	Community Centre Fees & Charges	1,000	1,000	0	1,000	32	(968)
Total Revenue		1,000	1,000	0	1,000	32	(968)
E11101	Wandering Community Centre	(29,233)	(29,233)	0	(29,233)	(24,408)	4,825
E11198	Depreciation	(12,854)	(12,854)	0	(12,854)	(11,817)	1,037
E11199	Administration Allocated	(13,712)	(13,712)	0	(13,712)	(13,803)	(91)
Total Expenditure		(55,799)	(55,799)	0	(55,799)	(50,028)	5,771
Sub-total: Public Halls and Civic Centre		(54,799)	(54,799)	0	(54,799)	(49,996)	4,803
Other Recreation and Sport							
R11390	Other Recreation Fees & Charges	500	500	0	500	545	45
Total Revenue		500	500	0	500	545	45
E11300	Public Parks, Gardens & Reserves	(26,346)	(26,346)	0	(26,346)	(32,035)	(5,689)
E11301	Community Centre Oval	(16,865)	(14,865)	2,000	(14,865)	(12,604)	2,261
E11302	Cheetaning Street Oval	(2,860)	(2,860)	0	(2,860)	(1,295)	1,565
E11303	Wandering Tennis Courts	(1,988)	(1,988)	0	(1,988)	(1,291)	697
E11305	Bowling Green	(1,682)	(1,682)	0	(1,682)	(1,008)	674
E11306	Playgrounds	(6,799)	(4,799)	2,000	(4,799)	(2,534)	2,265
E11307	Skate Park Maintenance	(3,089)	(3,089)	0	(3,089)	(1,662)	1,427
E11398	Depreciation	(40,527)	(40,527)	0	(40,527)	(37,978)	2,549
E11399	Administration Allocated	(8,903)	(8,903)	0	(8,903)	(9,030)	(127)
Total Expenditure		(109,059)	(105,059)	4,000	(105,059)	(99,437)	5,622
Sub-total: Other Recreation and Sport		(108,559)	(104,559)	4,000	(104,559)	(98,892)	5,667
Television and Broadcasting							
E11498	Depreciation	(701)	(701)	0	(701)	(700)	1
Sub-total: Television and Broadcasting		(701)	(701)	0	(701)	(700)	1

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
Libraries							
E11500	Council Contribution to Library Operations	(9,500)	(9,500)	0	(9,500)	(9,500)	0
E11590	Other Library Expenses	0	0	0	0	(80)	(80)
Sub-total: Libraries		(9,500)	(9,500)	0	(9,500)	(9,580)	(80)
Other Culture							
R11690	Other Cultural Fees & Charges	0	0	0	0	100	100
Total Revenue		0	0	0	0	100	100
E11601	Community Events	(9,219)	(9,219)	0	(9,219)	(1,096)	8,123
E11698	Depreciation	(2,397)	(2,397)	0	(2,397)	(2,931)	(535)
E11699	Administration Allocated	(7,658)	(7,658)	0	(7,658)	(7,804)	(146)
Total Expenditure		(19,274)	(19,274)	0	(19,274)	(11,832)	7,441
Sub-total: Other Culture		(19,274)	(19,274)	0	(19,274)	(11,732)	7,542
NET RETURN: RECREATION & CULTURE		(192,833)	(188,833)	4,000	(188,833)	(170,980)	17,933
TRANSPORT							
Roads & Streets							
R12200	Grant - Regional Road Group	395,820	395,820	0	395,820	398,690	2,870
R12201	Grant - Roads to Recovery	103,000	103,000	0	103,000	119,612	16,612
R12202	Grant - Blackspot Funding	0	41,593	41,593	41,593	41,593	0
R12204	Grant - MRWA Direct	51,993	29,993	(22,000)	29,993	29,943	(50)
R12210	Grant - Storm & Flood Damage	1,322,937	1,322,937	0	1,322,937	98,258	(1,224,679)
R12290	Other Roads Income	2,500	2,500	0	2,500	2,083	(417)
R12280	Gravel Royalties	0	0	0	0	19,534	19,534
Total Revenue		1,876,250	1,895,843	19,593	1,895,843	709,714	(1,186,129)
E12200	Rural Road Maintenance	(463,265)	(329,265)	134,000	(329,265)	(307,163)	22,102
E12201	Town Street Maintenance	0	(10,000)	(10,000)	(10,000)	(5,290)	4,710
E12202	Mulching/Clearing	0	0	0	0	0	0
E12203	Drainage Maintenance/Spraying	(8,000)	(8,000)	0	(8,000)	(2,558)	5,442
E12204	Footpath Maintenance	(500)	(500)	0	(500)	0	500
E12206	Depot Maintenance	0	0	0	0	0	0
E12207	Street Lighting	(9,600)	(7,600)	2,000	(7,600)	(7,965)	(365)
E12208	Road & Street Signs	(2,000)	(2,000)	0	(2,000)	(905)	1,095
E12209	Flood Damage 1	(1,475,937)	(675,937)	800,000	(675,937)	(362,498)	313,439
E12210	Flood Damage II	0	(800,000)	(800,000)	(800,000)	(866,271)	(66,271)
E12211	Roman consultant	(5,000)	(5,000)	0	(5,000)	(5,300)	(300)
E12214	Flood Damage Admin	0	0	0	0	0	0
E12298	Depreciation	(430,000)	(430,000)	0	(430,000)	(418,600)	11,400
E12299	Administration Allocated	(80,197)	(80,197)	0	(80,197)	(71,916)	8,281
Total Expenditure		(2,474,499)	(2,348,499)	126,000	(2,348,499)	(2,048,467)	300,032
Sub-total: Roads & Streets		(598,249)	(452,656)	145,593	(452,656)	(1,338,753)	(886,097)
TOTAL: TRANSPORT		(598,249)	(452,656)	145,593	(452,656)	(1,338,753)	(886,097)

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
ECONOMIC SERVICES							
Rural Services							
R13102	Feral Pigs Funding	10,000	24,000	14,000	24,000	43,910	19,910
Total Revenue		10,000	24,000	14,000	24,000	43,910	19,910
E13102	Feral Pigs	(10,000)	(24,000)	(14,000)	(24,000)	(23,910)	90
E13103	Vermin Control	(1,944)	(1,944)	0	(1,944)	(265)	1,679
E13199	Administration Allocated	(2,823)	(2,823)	0	(2,823)	(2,838)	(15)
Total Expenditure		(14,767)	(28,767)	0	(28,767)	(27,013)	1,664
Sub-total: Rural Services		(4,767)	(4,767)	0	(4,767)	16,897	21,664
Tourism & Area Promotion							
R13200	Caravan Park Fees & Charges	3,000	3,000	0	3,000	6,243	3,243
R13290	Other Tourism & Area Promotion Income	0	0	0	0	259	259
Total Revenue		3,000	3,000	0	3,000	6,502	3,502
E13200	Caravan Park	(16,179)	(16,179)	0	(16,179)	(14,238)	1,941
E13202	Area Promotion	(10,000)	(10,000)	0	(10,000)	(9,257)	743
E13203	Vintage Machinery Shed	(3,234)	(3,234)	0	(3,234)	(1,338)	1,896
E13298	Depreciation	(9,088)	(9,088)	0	(9,088)	(9,043)	45
E13299	Administration Allocated	(6,483)	(6,483)	0	(6,483)	(6,643)	(160)
Total Expenditure		(44,984)	(44,984)	0	(44,984)	(40,520)	4,464
Sub-total: Tourism & Area Promotion		(41,984)	(41,984)	0	(41,984)	(34,018)	7,966
Building Control							
R13301	Building License Fees & Charges	3,000	3,000	0	3,000	2,529	(471)
R13302	BSL Commissions	120	120	0	120	36	(84)
R13303	BCITF Commissions	120	120	0	120	23	(98)
R13390	Other Building Control Income	500	500	0	500	105	(396)
Total Revenue		3,740	3,740	0	3,740	2,693	(1,047)
E13300	Consultant Building Surveyor	(5,000)	(2,000)	3,000	(2,000)	(988)	1,012
E13390	Other Building Control Expenses	(282)	(282)	0	(282)	(296)	(14)
E13399	Administration Allocated	(26,906)	(26,906)	0	(26,906)	(27,283)	(377)
Total Expenditure		(32,188)	(29,188)	3,000	(29,188)	(28,568)	620
Sub-total: Building Control		(28,448)	(25,448)	3,000	(25,448)	(25,875)	(427)
Community Resource Centre							
R13400	CRC Donations	0	0	0	0	182	182
R13401	CRC Centrelink	4,882	4,882	0	4,882	4,882	(0)
R13402	CRC Fees & Charges	2,000	2,000	0	2,000	389	(1,611)
R13403	CRC Training Course Fees	3,500	2,000	(1,500)	2,000	2,960	960
R13404	CRC Reimbursements	0	0	0	0	930	930
R13410	CRC Project Grants Income	33,279	18,279	(15,000)	18,279	24,887	6,608
R13412	Wandering Echo	6,000	3,500	(2,500)	3,500	1,388	(2,112)
R13413	Library Contribution from Shire	9,500	9,500	0	9,500	9,500	0
R13414	Licensing Commissions	5,500	5,500	0	5,500	6,785	1,285
R13418	RDL Prof. Development & Training	0	3,000	3,000	3,000	4,591	1,591
R13420	RDL Traineeship	4,000	1,500	(2,500)	1,500	22,541	21,041
R13423	Community Development Grants Income	8,750	0	(8,750)	0	0	0
R13430	Fees(CRC)-Govt. Service Delivery	101,214	101,214	0	101,214	101,732	518
Total Revenue		178,625	151,375	(27,250)	151,375	180,767	29,392

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
E13401	CRC Salaries	(82,170)	(82,170)	0	(82,170)	(104,371)	(22,201)
E13402	CRC Superannuation	(10,553)	(10,553)	0	(10,553)	(13,808)	(3,255)
E13403	CRC Other Staff Related Expenses	(2,000)	(2,000)	0	(2,000)	(2,858)	(858)
E13404	CRC Insurance	(3,381)	(3,381)	0	(3,381)	(2,910)	471
E13405	CRC Utilities	(4,500)	(4,500)	0	(4,500)	(4,832)	(332)
E13406	CRC Training Courses	(18,000)	(13,000)	5,000	(13,000)	(11,566)	1,434
E13407	CRC Printing & Stationery	(3,000)	(3,000)	0	(3,000)	(3,776)	(776)
E13408	CRC Postage & Freight	(1,000)	(1,000)	0	(1,000)	(136)	864
E13410	CRC Project Grants	(3,000)	(3,000)	0	(3,000)	(3,176)	(176)
E13411	CRC Building Maintenance	(16,500)	(16,500)	0	(16,500)	(16,547)	(47)
E13412	Wandering Echo	(1,500)	(1,500)	0	(1,500)	(1,271)	229
E13413	Library	(3,000)	(3,000)	0	(3,000)	(2,342)	658
E13414	Licensing	(1,600)	(1,600)	0	(1,600)	(1,581)	19
E13416	CRC Equipment Fixture & Fittings	(2,500)	(2,500)	0	(2,500)	(7,292)	(4,792)
E13417	CRC Marketing & Promotion	(7,000)	(4,500)	2,500	(4,500)	(2,682)	1,818
E13418	CRC Professional Develop. & Train.	(3,500)	(3,500)	0	(3,500)	(2,486)	1,014
E13419	CRC Info & Comm Tech & Develop	(1,500)	(1,500)	0	(1,500)	(1,131)	369
E13420	CRC Traineeship	0	0	0	0	(358)	(358)
E13430	Community Development Grants Expenses	(8,750)	(8,750)	0	(8,750)	(8,867)	(117)
E13498	Depreciation	(4,811)	(4,811)	0	(4,811)	(3,293)	1,518
E13499	Administration Allocated	(12,903)	(12,903)	0	(12,903)	(14,125)	(1,222)
Total Expenditure		(191,168)	(183,668)	7,500	(183,668)	(209,408)	(25,740)
Sub-total: Community Resource Centre		(12,543)	(32,293)	(19,750)	(32,293)	(28,641)	3,652
Other Economic Services							
R13490	Insurance Reimbursement	0	9,000	9,000	9,000	9,165	165
R13501	Post Office Commission	36,000	36,000	0	36,000	34,566	(1,434)
R13502	Post Office Fees & Charges	4,000	4,000	0	4,000	4,046	46
R13503	Telstra Exchange Lease Income	2,122	2,122	0	2,122	2,319	197
R13504	Fees - Sale of Newspapers	2,344	2,344	0	2,344	2,069	(275)
R13505	NBN Deed Access Income	455	455	0	455	455	(0)
R13590	Other Economic Services Income	500	500	0	500	0	(500)
Total Revenue		45,421	54,421	9,000	54,421	52,619	(1,802)
E13501	Postal Agency Expenses	(4,000)	(4,000)	0	(4,000)	(3,958)	43
E13504	Purchase of West Australian	(2,000)	(2,000)	0	(2,000)	(2,146)	(146)
E13599	Administration Allocated	(52,580)	(52,580)	0	(52,580)	(53,728)	(1,148)
Total Expenditure		(58,580)	(58,580)	0	(58,580)	(59,831)	(1,251)
Sub-total: Other Economic Services		(13,159)	(4,159)	9,000	(4,159)	(7,212)	(3,053)
Fuel Facility							
R13601	Fuel Sales - ULP	220,000	220,000	0	220,000	207,722	(12,278)
R13602	Fuel Sales - Diesel	235,000	265,000	30,000	265,000	301,903	36,903
R13604	Reimbursements - Fuel Facilities - Kulin/Wickepin	0	0	0	0	(132)	(132)
Total Revenue		455,000	485,000	30,000	485,000	509,493	24,493

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
E13601	Fuel Purchases - ULP	(200,000)	(200,000)	0	(200,000)	(192,306)	7,694
E13602	Fuel Purchases - Diesel	(210,000)	(235,000)	(25,000)	(235,000)	(283,874)	(48,874)
E13610	Fuel Facility Maintenance	(11,483)	(11,483)	0	(11,483)	(6,635)	4,848
E13690	Other Fuel Facility Expenses	(4,000)	(4,000)	0	(4,000)	(8,982)	(4,982)
E13698	Depreciation	(11,427)	(11,427)	0	(11,427)	(9,633)	1,794
E13699	Administration Allocated	(24,059)	(24,059)	0	(24,059)	(26,187)	(2,128)
Total Expenditure		(460,969)	(485,969)	(25,000)	(485,969)	(527,617)	(41,648)
Sub-total: Fuel Facility		(5,969)	(969)	5,000	(969)	(18,124)	(17,155)
TOTAL ECONOMIC SERVICES		(106,870)	(109,620)	(2,750)	(109,620)	(96,972)	12,648
OTHER PROPERTY & SERVICES							
Private Works							
R14100	Private Works Fees & Charges	8,000	8,000	0	8,000	6,219	(1,781)
Total Revenue		8,000	8,000	0	8,000	6,219	(1,781)
E14100	Private Works Expenses	(5,000)	(5,000)	0	(5,000)	(2,840)	2,160
E14199	Administration Allocated	(5,695)	(5,695)	0	(5,695)	(5,998)	(303)
Total Expenditure		(10,695)	(10,695)	0	(10,695)	(8,838)	1,857
Sub-total: Private Works		(2,695)	(2,695)	0	(2,695)	(2,619)	76
Public Works Overheads							
R14210	Workers Compensation Reimbursements	0	0	0	0	0	0
Total Revenue		0	0	0	0	0	0
E14200	Works - Administration Expenses	(40,000)	(40,000)	0	(40,000)	(16,495)	23,505
E14201	Works - Superannuation	(64,871)	(64,871)	0	(64,871)	(65,714)	(843)
E14202	Works - Annual, LSL, Public Holiday & Sick Leave	(54,906)	(54,906)	0	(54,906)	(84,115)	(29,209)
E14203	Works - Health, Safety & Training	(18,000)	(26,000)	(8,000)	(26,000)	(22,614)	3,386
E14204	Works - Protective Clothing	(6,500)	(6,500)	0	(6,500)	(5,093)	1,407
E14205	Tools & Consumables	(10,000)	(10,000)	0	(10,000)	(10,319)	(319)
E14290	Other Works Related Expenses	(23,417)	(31,417)	(8,000)	(31,417)	(33,722)	(2,305)
E14294	Less PWOH allocated to Works & Services	299,163	376,925	77,762	376,925	486,093	109,168
E14295	Housing Allocated	(50,970)	(50,970)	0	(50,970)	(28,404)	22,566
E14299	Administration Allocated	(39,949)	(39,949)	0	(39,949)	(43,343)	(3,394)
Total Expenditure		(9,450)	52,312	61,762	52,312	176,275	123,963
Sub-total: Public Works Overheads		(9,450)	52,312	61,762	52,312	176,275	123,963
Plant Operation							
R14301	Diesel Fuel Rebate	17,000	22,000	5,000	22,000	27,511	5,511
R14302	Motor Vehicle Policy discount	2,000	2,000	0	2,000	2,242	242
R14303	Insurance reimbursement	0	0	0	0	34	34
Total Revenue		19,000	24,000	5,000	24,000	29,787	5,787

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
E14301	Plant - Insurance	(18,741)	(22,741)	(4,000)	(22,741)	(23,540)	(799)
E14302	Plant - Fuel & Oils	(72,000)	(102,000)	(30,000)	(102,000)	(96,068)	5,932
E14303	Plant - Tyres and Tubes	(7,000)	(7,000)	0	(7,000)	(13,223)	(6,223)
E14304	Plant - Parts & Repairs	(70,000)	(90,000)	(20,000)	(90,000)	(105,489)	(15,489)
E14305	Plant - Internal Repair Wages	(9,853)	(9,853)	0	(9,853)	(21,514)	(11,661)
E14306	Plant - Licences	(15,268)	(5,268)	10,000	(5,268)	(3,336)	1,932
E14307	Plant - Depreciation	(57,261)	(57,261)	0	(57,261)	(53,405)	3,857
E14308	Less Plant Operation Costs allocated to Works & Se	243,169	309,023	65,854	309,023	343,744	34,721
E14309	Plant - Depot Maintenance	(13,762)	(18,762)	(5,000)	(18,762)	(18,608)	154
E14398	Depreciation - Plant	(2,431)	(2,431)	0	(2,431)	(2,766)	(335)
E14399	Administration Allocated	(15,580)	(15,580)	0	(15,580)	(16,834)	(1,254)
Total Expenditure		(38,727)	(21,873)	16,854	(21,873)	(11,039)	10,834
Sub-total: Plant Operation		(19,727)	2,127	21,854	2,127	18,748	16,621
Administration							
R14500	Administration Fees & Charges	950	950	0	950	92	(858)
R14590	Other Administration Income	2,500	2,500	0	2,500	5,207	2,707
R14791	Income Relating to Unclassified - GST Free	0	0	0	0	50	50
Total Revenue		3,450	3,450	0	3,450	5,349	1,899
E14500	Admin - Salaries	(367,583)	(314,991)	52,592	(314,991)	(325,612)	(10,621)
E14501	Admin - Superannuation	(51,363)	(46,363)	5,000	(46,363)	(44,539)	1,824
E14502	Admin - Fringe Benefits Tax	(9,000)	(13,000)	(4,000)	(13,000)	(11,685)	1,315
E14503	Admin - Training Expenses	(5,000)	(5,000)	0	(5,000)	(6,937)	(1,937)
E14504	Admin - Staff Uniforms	(3,500)	(3,500)	0	(3,500)	(923)	2,577
E14505	Admin - Conference Expenses	(15,000)	(15,000)	0	(15,000)	(9,083)	5,917
E14506	Admin - Building Maintenance	(13,000)	(22,000)	(9,000)	(22,000)	(27,556)	(5,556)
E14507	Admin - Utilities	(17,200)	(17,200)	0	(17,200)	(17,417)	(217)
E14508	Admin - Insurance Premiums	(26,743)	(20,243)	6,500	(20,243)	(20,359)	(116)
E14509	Admin - Vehicle Running Expenses	(11,000)	(8,000)	3,000	(8,000)	(4,619)	3,381
E14510	Office Equipment Maintenance	(1,000)	(6,260)	(5,260)	(6,260)	(6,238)	22
E14511	IT Licensing & Support	(35,000)	(35,000)	0	(35,000)	(26,731)	8,269
E14512	Audit Fees	(22,000)	(22,000)	0	(22,000)	(10,687)	11,313
E14513	Bank Charges	(3,000)	(3,000)	0	(3,000)	(1,291)	1,709
E14514	Legal Expenses	(7,000)	(5,000)	2,000	(5,000)	(9,944)	(4,944)
E14515	Consultancy Fees	(5,000)	(52,168)	(47,168)	(52,168)	(58,006)	(5,838)
E14516	Advertising	(1,500)	(1,500)	0	(1,500)	(942)	558
E14517	Printing, Stationery & Postage	(9,500)	(9,500)	0	(9,500)	(10,922)	(1,422)
E14519	Overdraft Facility Charges	(1,200)	(1,200)	0	(1,200)	0	1,200
E14520	Overdraft Facility Interest	0	0	0	0	0	0
E14521	Resource Sharing	0	(33,593)	(33,593)	(33,593)	(31,714)	1,879
E14590	Other Administration Expenses	(9,000)	(9,000)	0	(9,000)	(11,055)	(2,055)
E14591	Housing Allocated	(11,660)	(11,660)	0	(11,660)	(144)	11,516
E14594	Less Admin Costs allocated to Programs	625,231	625,231	0	625,231	622,473	(2,758)
E14598	Depreciation	(26,392)	(26,392)	0	(26,392)	(23,228)	3,164
Total Expenditure		(26,410)	(56,339)	(29,929)	(56,339)	(37,157)	19,182
Sub-total: Administration		(22,960)	(52,889)	(29,929)	(52,889)	(31,808)	21,081

SHIRE OF WANDERING
APPENDIX A - DETAILED OPERATING SCHEDULE
For the Period Ended 30 June 2018

COA	Description	Adopted Annual Budget	Revised Annual Budget	Variance (\$)	YTD Current/Revised Budget	YTD Actual	Variance (\$)
Gross Salaries and Wages							
E14600	Gross Salaries & Wages	0	0	0	0	(1,064,615)	(1,064,615)
E14601	Less Sal & Wages Alloc to Works	0	0	0	0	1,064,615	1,064,615
Total Expenditure		0	0	0	0	0	0
Sub-total: Salaries & Wages		0	0	0	0	0	0
Town Planning Schemes							
Total Revenue		0	0	0	0	0	0
Total Expenditure		0	0	0	0	0	0
Sub-total: Town Planning Schemes		0	0	0	0	0	0
TOTAL OTHER PROPERTY & SERVICES		(54,832)	(1,145)	53,687	(1,145)	160,596	161,741
NET RETURN		(124,317)	(105,246)	18,072	(105,245)	(490,746)	(384,495)

ATTACHMENT 10.4.1.2

Municipal Bank Reconciliation 30/06/2018

Balance as per Bank Statement	\$332,936.90
Add Outstanding Deposits	\$10,163.06
Less unrepresented Cheques	-\$46,212.85
Total as per Bank Statement	\$296,887.11
<hr/>	
Balance as per GL	\$296,887.11
Total As per General Ledger	\$296,887.11
<hr/>	
Differences	\$0.00

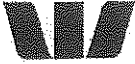


Finance Officer



Finance Manager

Unpresented Cheques 30/06/2018		
Rates refund Cheque no 13760		\$ 832.15
Electricity bill payment		\$ 47.65
Super Payment PPE	04/04/2018	\$ 5,976.09
Super Payment PPE	18/04/2018	\$ 6,042.64
Super Payment PPE	02/05/2018	\$ 6,054.07
Super Payment PPE	16/05/2018	\$ 6,494.23
Super Payment PPE	30/05/2018	\$ 5,883.63
Super Payment PPE	13/06/2018	\$ 4,937.29
Super Payment PPE	27/06/2018	\$ 5,863.51
Licensing Collections	28/06/2018	\$ 2,357.45
Petty Cash Cheque	13983	\$ 255.25
Telstra	13984	\$ 1,468.89
	Total	46212.85



Electronic Statement

Statement Period
31 May 2018 - 29 June 2018

Westpac Community Solutions One

Account Name
**SHIRE OF WANDERING MUNICIPAL
ACCOUNT**

Customer ID
1930 8463 SHIRE OF WANDERING

BSB Account Number
036-170 000 091

Opening Balance	+ \$190,419.60
Total Credits	+ \$529,128.23
Total Debits	- \$386,610.93
Closing Balance	+ \$332,936.90

TRANSACTIONS

Please check all entries on this statement and promptly inform Westpac of any possible error or unauthorised transaction

DATE	TRANSACTION DESCRIPTION	DEBIT	CREDIT	BALANCE
31/05/18	STATEMENT OPENING BALANCE			190,419.60
01/06/18	Deposit Bendigo Bank R J Cumper #451		30.00	190,449.60
01/06/18	Deposit Fdmsa Payment 42298585287407		3,012.25	193,461.85
01/06/18	Deposit Main Roads Weste 2043340		98,258.44	291,720.29
01/06/18	Merchant Settlement 0910001 Shire Of Wandering 0001 Wandering		46.95	291,767.24
01/06/18	Withdrawal Westpac Merchant Fees 24215998Fee 001556	41.80		291,725.44
01/06/18	Withdrawal Westpac Merchant Fees 23253198Fee 001556	71.50		291,653.94
01/06/18	Payment By Authority To Shire Of Wanderi Merchant Fee	25.00		291,628.94
01/06/18	Payment By Authority To Fdmsa Fee 42298585287407	304.38		291,324.56
04/06/18	Deposit Fdmsa Payment 42298585287407		1,685.21	293,009.77
04/06/18	Deposit Fdmsa Payment 42298585287407		1,830.10	294,839.87
04/06/18	Deposit Fdmsa Payment 42298585287407		2,229.15	297,069.02
04/06/18	Merchant Settlement 0920001 Shire Of Wandering 0001 Wandering		50.00	297,119.02
05/06/18	Deposit Ms Amanda Jayne Amanda Oswald		100.00	297,219.02
05/06/18	Deposit Fdmsa Payment 42298585287407		5,101.42	302,320.44
05/06/18	Payment By Authority To Transport Wado20180531	3,203.00		299,117.44
06/06/18	Deposit Online 2903312 Pymt Wandering Shire Shire of Wandering		60.00	299,177.44



TRANSACTIONS

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DATE	TRANSACTION DESCRIPTION	DEBIT	CREDIT	BALANCE
06/06/18	Deposit Williamsharness 4619		70.00	299,247.44
06/06/18	Deposit Landgate Eas2 Payment May-2		327.50	299,574.94
06/06/18	Deposit Fdmsa Payment 42298585287407		1,739.96	301,314.90
06/06/18	Withdrawal Online Multi 1890580 Pymt Wbccrs.aba Creditors	99,745.84		201,569.06
07/06/18	Deposit Natalie Black Natalie Black		150.00	201,719.06
07/06/18	Deposit 4614 Mayencian Wandering Shire		260.40	201,979.46
07/06/18	Deposit Fdmsa Payment 42298585287407		1,051.31	203,030.77
07/06/18	Deposit Australia Post Lip180607260230		1,734.06	204,764.83
07/06/18	Merchant Settlement 0970001 Shire Of Wandering 0001 Wandering		50.35	204,815.18
08/06/18	Deposit Bendigo Bank R J Cumper #451		30.00	204,845.18
08/06/18	Deposit Bannister Ex Inv 4622		50.00	204,895.18
08/06/18	Deposit Fdmsa Payment 42298585287407		1,275.35	206,170.53
08/06/18	Payment By Authority To Transport Wado20180606	1,329.40		204,841.13
11/06/18	Deposit J & A Browning & Inv 4618		50.00	204,891.13
11/06/18	Deposit Peel-Harvey Cc Phcc Inv4616		54.55	204,945.68
11/06/18	Deposit Fdmsa Payment 42298585287407		1,628.74	206,574.42
11/06/18	Deposit Fdmsa Payment 42298585287407		1,792.53	208,366.95
11/06/18	Deposit Fdmsa Payment 42298585287407		2,380.28	210,747.23
11/06/18	Merchant Settlement 0940001 Shire Of Wandering 0001 Wandering		201.00	210,948.23
11/06/18	Payment By Authority To Transport Wado20180607	25.70		210,922.53
11/06/18	Withdrawal/Cheque 013980	1,511.30		209,411.23
11/06/18	Withdrawal/Cheque 013981	2,988.00		206,423.23
12/06/18	Deposit Doj-08 9425 2177 Fer 209825		50.00	206,473.23
12/06/18	Deposit Tanglefoot Inv4607		58.19	206,531.42
12/06/18	Deposit Fdmsa Payment 42298585287407		1,668.10	208,199.52
12/06/18	Deposit Housing Authorit Vp144520		2,657.14	210,856.66
13/06/18	Deposit Schimpf A345		70.00	210,926.66
13/06/18	Deposit Fdmsa Payment 42298585287407		1,176.77	212,103.43
13/06/18	Merchant Settlement 0960002 Shire Of Wandering 0002 Wandering		963.85	213,067.28
13/06/18	Withdrawal Online Multi 1714263 Pymt WBC.aba Payroll	27,185.55		185,881.73
14/06/18	Deposit A205 Whale Rent A205 Whale Rent		350.00	186,231.73
14/06/18	Deposit Fdmsa Payment 42298585287407		1,776.04	188,007.77
14/06/18	Deposit E & R Houghton Houghton Lot 8 Pol		4,000.00	192,007.77



TRANSACTIONS

Please check all entries on this statement and promptly inform Westpac of any possible error or unauthorised transaction

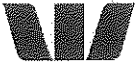
DATE	TRANSACTION DESCRIPTION	DEBIT	CREDIT	BALANCE
14/06/18	Merchant Settlement 0970002 Shire Of Wandering 0002 Wandering		26.70	192,034.47
14/06/18	Payment By Authority To Transport Wado20180612	2,257.00		189,777.47
15/06/18	Deposit Online 2556420 Pymt Manuela Holleis A412 Holleis		200.00	189,977.47
15/06/18	Deposit Online 2703638 Pymt Wandering Shire Shire of Wandering		60.00	190,037.47
15/06/18	Deposit Narrogin WA		5,472.55	195,510.02
15/06/18	Deposit Bendigo Bank R J Cumper #451		30.00	195,540.02
15/06/18	Deposit Peel-Harvey Cc Phcc Inv4617		381.85	195,921.87
15/06/18	Deposit Fdmsa Payment 42298585287407		1,203.14	197,125.01
15/06/18	Merchant Settlement 0910001 Shire Of Wandering 0001 Wandering		224.95	197,349.96
15/06/18	Withdrawal Online 0799739 Bpay Water Corp Standpipe	210.43		197,139.53
15/06/18	Withdrawal Mobile Multi 1656073 Pymt Wbccrs.aba Creditors	11,003.32		186,136.21
15/06/18	Withdrawal Mobile Multi 1661396 Pymt Wbccrs.aba Creditors	2,632.00		183,504.21
15/06/18	Payment By Authority To Transport Wado20180613	963.85		182,540.36
18/06/18	Deposit Online 2208801 Pymt Stronach & Assoc Advertisement		40.00	182,580.36
18/06/18	Deposit Zurich Aust Ins Ref: 63 3601523		33.50	182,613.86
18/06/18	Deposit E & R Houghton Houghton Lot 8 Pol		50.00	182,663.86
18/06/18	Deposit Natalie Black Natalie Black		100.00	182,763.86
18/06/18	Deposit D A Jervis Jervis Septic Appl		236.00	182,999.86
18/06/18	Deposit Bradbury,Suzette 122 O'Connell		375.15	183,375.01
18/06/18	Deposit Fdmsa Payment 42298585287407		1,189.40	184,564.41
18/06/18	Deposit Fdmsa Payment 42298585287407		1,358.97	185,923.38
18/06/18	Deposit Fdmsa Payment 42298585287407		1,997.24	187,920.62
18/06/18	Merchant Settlement 0920001 Shire Of Wandering 0001 Wandering		25.00	187,945.62
18/06/18	Merchant Settlement 0930001 Shire Of Wandering 0001 Wandering		25.00	187,970.62
18/06/18	Merchant Settlement 0940001 Shire Of Wandering 0001 Wandering		88.80	188,059.42
18/06/18	Merchant Settlement 0940002 Shire Of Wandering 0002 Wandering		14,467.15	202,526.57



TRANSACTIONS

Please check all entries on this statement and promptly inform Westpac of any possible error or unauthorised transaction

DATE	TRANSACTION DESCRIPTION	DEBIT	CREDIT	BALANCE
18/06/18	Payment By Authority To Transport Wado20180614	26.70		202,499.87
19/06/18	Deposit Allen,Linda Mari Linda Allen		160.00	202,659.87
19/06/18	Deposit Fdmsa Payment 42298585287407		1,614.16	204,274.03
19/06/18	Deposit CBA A10		8,033.17	212,307.20
19/06/18	Merchant Settlement 0950002 Shire Of Wandering 0002 Wandering		654.25	212,961.45
20/06/18	Deposit Brown Je A264 Ross Brown		250.27	213,211.72
20/06/18	Deposit Naibilli Farming A543		686.80	213,898.52
20/06/18	Deposit Dawsons Funeral Dawsons Acc 174		1,525.00	215,423.52
20/06/18	Deposit Fdmsa Payment 42298585287407		1,612.98	217,036.50
20/06/18	Deposit Dpird 43048		21,041.48	238,077.98
20/06/18	Merchant Settlement 0960002 Shire Of Wandering 0002 Wandering		36.40	238,114.38
20/06/18	Payment By Authority To Transport Wado20180618	14,555.95		223,558.43
21/06/18	Deposit Fdmsa Payment 42298585287407		1,514.94	225,073.37
21/06/18	Deposit Department Of Tr Payment:98760		2,890.73	227,964.10
21/06/18	Merchant Settlement 0970002 Shire Of Wandering 0002 Wandering		366.45	228,330.55
21/06/18	Payment By Authority To Transport Wado20180619	1,985.80		226,344.75
22/06/18	Deposit Online 2574947 Tfr Westpac Community Solsl So Mingenew		21,240.52	247,585.27
22/06/18	Deposit Online 2576738 Tfr Westpac Community Sointerest		1.85	247,587.12
22/06/18	Deposit Bendigo Bank R J Cumper #451		30.00	247,617.12
22/06/18	Deposit 4633 Mayencian Shire Wandering		297.60	247,914.72
22/06/18	Deposit Fdmsa Payment 42298585287407		2,072.83	249,987.55
22/06/18	Deposit Government Of WA EFT220618-02		264,784.00	514,771.55
22/06/18	Merchant Settlement 0910001 Shire Of Wandering 0001 Wandering		143.00	514,914.55
22/06/18	Withdrawal Online Multi 1534830 Pymt Wbccrs.aba Creditors	113,025.04		401,889.51
22/06/18	Withdrawal Online 1575847 Tfr Westpac Com Bonds	800.00		401,089.51
22/06/18	Payment By Authority To Transport Wado20180620	117.50		400,972.01
25/06/18	Deposit Fdmsa Payment 42298585287407		1,133.60	402,105.61
25/06/18	Deposit Fdmsa Payment 42298585287407		1,234.60	403,340.21
25/06/18	Deposit Fdmsa Payment 42298585287407		1,318.71	404,658.92



TRANSACTIONS

Please check all entries on this statement and promptly inform Westpac of any possible error or unauthorised transaction

DATE	TRANSACTION DESCRIPTION	DEBIT	CREDIT	BALANCE
25/06/18	Merchant Settlement 0940001 Shire Of Wandering 0001 Wandering		6,956.20	411,615.12
25/06/18	Merchant Settlement 0940002 Shire Of Wandering 0002 Wandering		923.75	412,538.87
25/06/18	Withdrawal Online 1810515 Pymt Wbccrs.aba Creditors	16,506.00		396,032.87
25/06/18	Payment By Authority To Transport Wado20180621	777.05		395,255.82
26/06/18	Deposit Online 2693862 Pymt Patricia Lester Jan & Mar instal-L		604.90	395,860.72
26/06/18	Deposit Doj-08 9425 2177 Fer 210598		50.00	395,910.72
26/06/18	Deposit Fdmsa Payment 42298585287407		1,498.34	397,409.06
26/06/18	Deposit Ato Ato005000009300048		1,323.33	398,732.39
26/06/18	Merchant Settlement 0950002 Shire Of Wandering 0002 Wandering		143.90	398,876.29
27/06/18	Deposit Narrogin WA		5,810.87	404,687.16
27/06/18	Deposit Brown Je A264 Ross Brown		135.00	404,822.16
27/06/18	Deposit Fdmsa Payment 42298585287407		1,324.86	406,147.02
27/06/18	Withdrawal Online 1502057 Tfr Westpac Com Latham Bonds	6,000.00		400,147.02
27/06/18	Withdrawal Online Multi 1660573 Pymt WBC.aba Payroll	32,502.50		367,644.52
27/06/18	Payment By Authority To Transport Wado20180625	1,012.35		366,632.17
27/06/18	Withdrawal/Cheque 013982	725.50		365,906.67
28/06/18	Deposit Online 2814338 Pymt Wandering Shire Shire of Wandering		60.00	365,966.67
28/06/18	Deposit Fdmsa Payment 42298585287407		1,489.39	367,456.06
28/06/18	Deposit Dept Of Fire & E 447080		8,434.25	375,890.31
28/06/18	Merchant Settlement 0970002 Shire Of Wandering 0002 Wandering		846.20	376,736.51
28/06/18	Withdrawal Online 1496339 Tfr Westpac Com Bond - Allen	100.00		376,636.51
28/06/18	Withdrawal Online Multi 1754183 Pymt Wbccrs.aba Creditors	44,834.57		331,801.94
28/06/18	Payment By Authority To Transport Wado20180626	143.90		331,658.04
29/06/18	Interest Paid		20.77	331,678.81
29/06/18	Deposit Bendigo Bank R J Cumper #451		30.00	331,708.81
29/06/18	Deposit Fdmsa Payment 42298585287407		1,203.09	332,911.90



TRANSACTIONS

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DATE	TRANSACTION DESCRIPTION	DEBIT	CREDIT	BALANCE
29/06/18	Merchant Settlement 0910001 Shire Of Wandering 0001 Wandering		25.00	332,936.90
29/06/18	CLOSING BALANCE			332,936.90

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ATTACHMENT 10.4.1.3

Investment Bank Reconciliation 30 June 2018

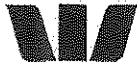
Balance as per Bank Statements	\$	400,583.88
Total as per Bank Statement	\$	400,583.88
Balance as per GL	\$	400,583.88
Total As per General Ledger	\$	400,583.88
Difference		\$0.00



Finance Officer



Finance Manager



Electronic Statement

Statement Period
29 March 2018 - 29 June 2018

Westpac Community Solutions Cash Reserve

Account Name
SHIRE OF WANDERING

Customer ID
1930 8463 SHIRE OF WANDERING

BSB Account Number
036-167 214 822

Opening Balance	+ \$134,681.28
Total Credits	+ \$287,143.12
Total Debits	- \$21,240.52
Closing Balance	+ \$400,583.88

INTEREST RATES (PER ANNUM) ON CREDIT BALANCES

Effective Date	\$0 to \$9999	Over \$9999 to \$19999	Over \$19999 to \$49999	Over \$49999 to \$99999
17 Oct 2017	0.25 %	0.50 %	0.50 %	0.50 %
Effective Date	Over \$99999 to \$499999	Over \$499999		
17 Oct 2017	0.50 %	0.50 %		

TRANSACTIONS

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DATE	TRANSACTION DESCRIPTION	DEBIT	CREDIT	BALANCE
29/03/18	STATEMENT OPENING BALANCE			134,681.28
30/04/18	Interest Paid		59.03	134,740.31
31/05/18	Interest Paid		57.21	134,797.52
12/06/18	Interest Paid On Term Deposit 415130		39.77	134,837.29
12/06/18	Interest Paid On Term Deposit 415130		2,245.79	137,083.08
12/06/18	Principal Paid On Term Deposit 415130		284,623.00	421,706.08
22/06/18	Withdrawal Online 1574946 Tfr Westpac Com Lsl So Mingenew	21,240.52		400,465.56
29/06/18	Interest Paid		118.32	400,583.88
29/06/18	CLOSING BALANCE			400,583.88

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TRANSACTION FEE SUMMARY

To reconcile your Transaction Fee Summary you may need to refer to transactions listed on your previous statement(s).

Fee(s) charged to account 036-167 21-4822

03 APR 2018

Total
\$0.00

01 MAY 2018

Total
\$0.00

01 JUN 2018

Total
\$0.00

MORE INFORMATION

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ATTACHMENT 10.4.1.4

Trust Bank Reconciliation 30 June 2018

Balance as per Bank Statements	\$28,311.69
Unpresented Cheque	-\$1.75
Outstanding Deposits	\$0.00
Total as per Bank Statements	\$28,309.94
<hr/>	
Balance as per GL	\$28,309.94
Total as per General Ledger	\$28,309.94
<hr/>	
Difference	\$0.00



Finance Officer



Finance Manager

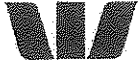
Unpresented Cheques 30/06/2018

Interest	29/06/2018	\$1.75
	Total	<u>\$1.75</u>

Outstanding Deposits 30/06/2018

Total

\$ -



Electronic Statement

Westpac Community Solutions One

Statement Period
31 May 2018 - 29 June 2018

Account Name
**SHIRE OF WANDERING TRUST
ACCOUNT**

Customer ID
1930 8463 SHIRE OF WANDERING

BSB Account Number
036-170 000 120

Opening Balance	+ \$21,711.79
Total Credits	+ \$6,901.75
Total Debits	- \$301.85
Closing Balance	+ \$28,311.69

TRANSACTIONS

Please check all entries on this statement and promptly inform Westpac of any possible error or unauthorised transaction

DATE	TRANSACTION DESCRIPTION	DEBIT	CREDIT	BALANCE
31/05/18	STATEMENT OPENING BALANCE			21,711.79
08/06/18	Withdrawal/Cheque 200036	250.00		21,461.79
11/06/18	Withdrawal Online 1842621 Pymt Wbccrs.aba Creditors	50.00		21,411.79
22/06/18	Deposit Online 2575848 Tfr Westpac Community Sobonds		800.00	22,211.79
22/06/18	Withdrawal Online 1576738 Tfr Westpac Com Interest	1.85		22,209.94
27/06/18	Deposit Online 2502058 Tfr Westpac Community Solatham Bonds		6,000.00	28,209.94
28/06/18	Deposit Online 2496341 Tfr Westpac Community Sobond - Allen		100.00	28,309.94
29/06/18	Interest Paid		1.75	28,311.69
29/06/18	CLOSING BALANCE			28,311.69

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Attachment 10-4-1-5

BusinessChoice Everyday VISA Card Statement

AMANDA JEAN O'HALLORAN
SHIRE OF WANDERING
13 DUNMALL DR
WANDERING WA 6308

For enquiries please call 1300 650 107 (8am - 8pm, Monday to Friday). Lost or stolen cards service available 24 hours a day, 7 days a week.

Any statement entries for purchases or cash advances made in a foreign currency show the foreign currency transaction amount converted into Australian dollars by the applicable credit card scheme. Any applicable Westpac Foreign Transaction Fee (described below as "Foreign Transaction Fee") charged is shown as a separate entry.

Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Amanda Jean O'Halloran	4293 1830 0217 7006	20,000	26,300.47
Statement From	Statement To	Facility Number	
21 MAY 2018	19 JUN 2018	00053368	

Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
10,247.61 -	0.00	3,947.14	0.00	0.00	0.00	6,300.47 -	0.00	0.00

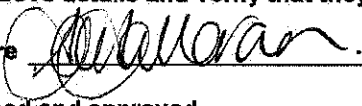
AMENDMENTS TO THE TERMS AND CONDITIONS FOR THE BUSINESSCHOICE EVERYDAY CARD. THE FOLLOWING CHANGE WILL COME INTO EFFECT ON 1 JUNE 2018. COPIES OF THE AMENDED TERMS AND CONDITIONS WILL BE MADE AVAILABLE ON THE CREDIT CARDS PAGE ON OUR WEBSITE AND IN BRANCHES. EXTENDED INTEREST-FREE DAYS. GREAT NEWS. THE TOTAL NUMBER OF INTEREST-FREE DAYS FOR PURCHASES HAS BEEN EXTENDED FROM 45 DAYS TO 55 DAYS. FOR FULL DETAILS PLEASE READ THE AMENDED TERMS AND CONDITIONS WHEN THEY BECOME AVAILABLE ON 1 JUNE 2018.

BusinessChoice Everyday VISA Card			
Date of Transaction	Description	Debits/Credits	Cardholder Comments
	Purchases		

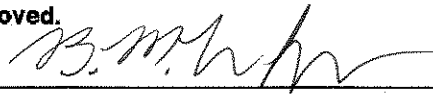
S001244 / M000880 / 171 / CN/VPC/P

BusinessChoice Everyday VISA Card				
Date of Transaction	Description		Debits/Credits	Cardholder Comments
18 MAY	WAGENER HOLDINGS PTY L PERTH	AU	112.50	
	PIECE GOODS, NOTIONS AND OTH			
23 MAY	MYER CONSUMER MERCHAND DOCKLANDS	AU	147.80	
	DEPARTMENT STORES			
23 MAY	Kitchen Warehouse Bibra Lake	AU	120.65	
	MISCELLANEOUS HOUSE FURNISHI			
29 MAY	BODDINGTON HARDWARE BODDINGTON	AU	117.15	
	HARDWARE STORES			
30 MAY	HEALTHCORP PTY LTD FRENCHS FORES	AU	877.72	
	LABORATORY, MEDICAL, DENTAL			
02 JUN	HOUSE IN BELMONT CLOVERDALE	AU	59.88	
	HOUSEHOLD APPLIANCE STORES			
08 JUN	MIDALIA STEEL P/L WAGIN	AU	952.94	
	LUMBER & BUILDING MATERIALS			
08 JUN	AMART FURNITURE SPRINGWOOD	AU	762.00	
	FURNITURE, HOME FURNISHINGS			
13 JUN	FILTER DISCOUNTERS WANGARA	AU	162.80	
	MISCELLANEOUS & SPECIALTY RE			
18 JUN	SHIRE OF WANDERING WANDERING	AU	88.80	
	TRAILER PARKS & CAMP GROUNDS			
18 JUN	WA FRESH DELIVERED CANNING VALE	AU	115.23	
	MISCELLANEOUS FOOD STORES -			
18 JUN	BOC GAS & GEAR WELSHPOOL	AU	92.40	
	MISCELLANEOUS & SPECIALTY RE			
18 JUN	AIR AND POWER BELMONT	AU	337.27	
	INDUSTRIAL SUPPLIES, NOT ELS			
	Sub Total:		3,947.14	
	Grand Total:		3,947.14	

I have checked the above details and verify that they are correct.

Cardholder Signature  Date 16/7/2018

Transactions examined and approved.

Manager/Supervisor Signature  Date 16/8/18

Shire of Wandering

Payment Listing for the period ending 30 June 2018

Chg/EFT No	Date	Description	Amount
Municipal Bank Account			
EFT4040	06/06/2018	Shire Of Wandering Payroll deductions - Rates Payment	60.00
EFT4041	06/06/2018	Perfect Computer Solutions Fix updates on database server & assist with installation of firefox version ATO	212.50
EFT4042	06/06/2018	Local Government Supervisors Association of WA Membership to the LGSA WA Inc for R Evenis	55.00
EFT4043	06/06/2018	WesTrac Pty Ltd Repair of steering electrical faults - hydraulic system for PG2 Grader	154.77
EFT4044	06/06/2018	Wandering Smash Repairs Removal of abandoned vehicle from Fourteen Mile Brook Road	182.60
EFT4045	06/06/2018	Colas WA Pty Ltd Bitumen Sealing Work - Michibin St, Hotham St, Gnowing St, Sewell St, Down St, Dunmall Drive, Dowsett St, Westwood St and White St	73,569.10
EFT4046	06/06/2018	WA Contract Ranger Services Ranger services performed for the period of 7th & 17th May 2018	490.87
EFT4047	06/06/2018	Rob Curtis Operating of waste transfer station for 20th/21st & 27th/28th May 2018, Clearing of roadside bins 21st & 28th May 2018	782.00
EFT4048	06/06/2018	Spiffy Lawns & Gardens Mow oval with Toro at Community Centre, Mow GEO House and Works Superviors House, Mow Community Centre Oval & check dam levels, Plant plants at cemetary, caravan park and Council gardens & garden maintenance, Cutting branches that broke and fell from storm damage around town, Removal of fallen branches around town & oval & mow reserves around town Reimbursement for native plants purchased for Community Centre garden for improvements and retic supplied for new plants	1,095.00
EFT4049	06/06/2018	P & D Sullivan Hire of side tipper for flood damage on Bannister Road for May 2018	11,797.50
EFT4050	06/06/2018	Simon Dexter Reimbursement for purchase of pressure pump inspection from Pumps Australia	121.00
EFT4051	06/06/2018	Brian Williams Hire of side tipper 'Watertruk' and 'Amack' for flood damage on Bannister Road Hire of side tipper for flood damage on Moramocking Road	11,225.50
EFT4053	15/06/2018	Monica Beth Treasure Reimbursement for purchase of kitchen items from Kitchen Warehouse for CRC	70.80
EFT4054	15/06/2018	Shire of Wagin Recoup of EHO costs to PPE 03/05/2018	843.41
EFT4055	15/06/2018	Shire Of Wandering Payroll deductions - Rates Payment	60.00
EFT4056	15/06/2018	Hotham Mechanical Purchase of 6 new tyres for side tipper trailer - includes tyre disposal Servicing for PU2 incl. oil filter, engine oil & sump plug washer for Toyota Hilux Ute Purchase of batteries for Cat Grader PG2	3,410.00
EFT4057	15/06/2018	Perfect Computer Solutions Monthly fee for daily monitoring, management and resolution of Distaster Recovery Options at site for May 2018, 25/05/2018 - Internet down & fuel facility down. Assistance with rebooting software and database.	212.50
EFT4058	15/06/2018	Local Government Supervisors Association of WA Member Registration to the 2018 LGSA Conference and Expo for Bradley Hunt	1,094.50
EFT4059	15/06/2018	Quick Corporate Australia Purchase of various stationary & printing items for shire office & CRC - pens, protector sheets, labels, laminating sheets, Toilet paper and cleaner/Urinals for public conveniences, Invoice books for Transfer Station, Low fat milk for Office & CRC Purchase of Pallet Wrap (clear) for use at depot	292.09
EFT4060	15/06/2018	Boddington News Boddington News edition # 601	9.00
EFT4061	15/06/2018	WA Contract Ranger Services Ranger services performed for the period of 24th & 31st May 2018	374.00

EFT4062	15/06/2018	Rob Curtis Operating of waste transfer station for 3rd/ 4th & 10th/11th June 2018, Clearing of roadside bins 4th & 10th June 2018	782.00
EFT4063	15/06/2018	Fuji Xerox Colour printing 2012 copies @ 0.085 cents & Black & White printing 1273 copies @ 0.0085 cents	200.02
EFT4064	15/06/2018	Boddington Community Resource Centre Printing & Laminating for Wannamal Target Club	25.00
EFT4065	15/06/2018	JAGS Cafe Purchase of 2 Group Head Wega Coffee Machine, Wega Coffee Grinder and 100 x takeaway cups & lids	3,010.00
EFT4066	15/06/2018	Linkwest Organisational Membership: Full Membership from 01/07/2018 to 30/06/2019 Monica Treasure	220.00
EFT4067	15/06/2018	Access Life Health & Fitness Bootcamp Sessions - 9th, 16th, 23rd May and 2nd June	400.00
EFT4068	15/06/2018	Spiffy Lawns & Gardens Mow lawns at shire office, toilet block and depot. Complete dam catchment assessment and record. Add soil to bulb beds at entrance statements and plant bulbs. Add soil to new garden bed a shire/council gardens	245.00
EFT4069	15/06/2018	4Branding Pty Ltd Purchase of full colour Stubby Holders, Eco Jute Bags & Express Cups	2,387.00
EFT4070	22/06/2018	Monica Beth Treasure Reimbursement for purchase of milk for coffee machine sales and reimbursement for travel to HEWEDA Drive Trail Meeting	109.50
EFT4071	22/06/2018	Shire of Wagin Recoup of EHO costs to PPE 17/05/2018	843.41
EFT4072	22/06/2018	Best Office Systems Colour printing 5160 copies @ 0.088 cents & Black & White printing 6667 copies @ 0.0088	564.02
EFT4073	22/06/2018	Courier Australia Freight for water sampling	10.44
EFT4074	22/06/2018	Australia Post Purchase of various items - boxes of stamps, express post satchels & envelopes	520.66
EFT4075	22/06/2018	Hotham Mechanical Small tyre repair	27.50
EFT4076	22/06/2018	BOC Limited Supply of oxygen indust, dissolved acetylene and argoshield universal for Depot, Supply of oxygen medical for Depot	341.88
EFT4077	22/06/2018	CJD Equipment Pty Ltd Purchase of coolant & tank for use on Volvo Excavator	475.97
EFT4078	22/06/2018	Boddington News Boddington News edition # 602	9.00
EFT4079	22/06/2018	Department Of Mines, IR & Safety - Building Commission Shire of Wandering BSL - May 2018	113.30
EFT4080	22/06/2018	B & EM Monk Purchase of 3000 cubic metres of gravel	2,200.00
EFT4081	22/06/2018	Allwest Plant Hire Australia Dry Hire of Hyundai Excavator for May 2018 for Moramocking Road Flood Damage Dry Hire of 16ft Bomag Drum Roller for flood damage on Moramocking Road for May 2018	3,366.00
EFT4082	22/06/2018	Shire Of Mingenew Long Service Entitlements - Mr Durga Ojha Long Service Leave Entitlements - Mr Martin Whitely	21,240.52
EFT4083	22/06/2018	P & D Sullivan Dry hire of 20000L water cart for flood damage on Bannister Road, Dry hire of 20000L water cart for flood damage on Moramocking Road Side tipper hire for carting gravel for flood damage on Moramocking Road for 14th & 15th May 2018	5,995.00
EFT4084	22/06/2018	Redfish Technologies Pty Ltd Replacement of existing CCTV with new TVI based system	8,696.60
EFT4085	22/06/2018	Environmental Health Australia I'M ALERT Food Safety Program Subscription for Small Councils - 1st July 2018 to 30th June 2019	330.00

EFT4086	22/06/2018	Truckline Purchase of bearing set, seal grease proper axle, roadpro hub cap & spider hub propar for side tipper Purchase of Beacon light globes, antenna & ratchet bucket for various vehicles Purchase of 64cm fibreglass antenna	1,846.31
EFT4087	22/06/2018	Rhonie's Wandering Mop & Bucket Cleaning of public conveniences and caravan park for the period of 22/04/2018 - 19/05/2018	1,080.00
EFT4088	22/06/2018	MJ & C Cornish Hire of truck & trailer for road construction on Moramocking Road x 26 hours	2,860.00
EFT4089	22/06/2018	Williams Community Resource Centre RSA Course - Monica Treasure attended	60.00
EFT4090	22/06/2018	Clean Sweep RTR - Street Sweeping following reseal - Michibin St, Hotham St, Gnowing St, Sewell St, Down St, Dunmall Drive, Dowsett St, Westwood St, White St, Humes Way & North Wandering Bannister Road (Watts) Kerbing	1,925.00
EFT4091	22/06/2018	WA Fuel Supplies Purchase of 25000 Litres of Diesel @ 1.3952 incl gst	34,881.00
EFT4092	22/06/2018	A & P Reid Contracting Wandering Lions NRM Project - Purchase of 1 x 450mm pipe & 3 x 375mm pipes	399.99
EFT4093	22/06/2018	Liberty Rural Purchase of 10,500 Litres of Unleaded Petrol @ 1.3390 incl GST	14,059.50
EFT4094	22/06/2018	Brian Williams Hire of side tipper for flood damage on Bannister Road	4,576.00
EFT4095	22/06/2018	Brookton Tyre Service Purchase of grader tyres & replacement charge including o-rings & valves	6,289.80
EFT4096	22/06/2018	Leaf Bean Machine Purchase of various items - cleaning brush, espresso machine cleaner, milk jug etc., Purchase of coffee beans	203.64
EFT4097	25/06/2018	Australian Taxation Office May 2018 BAS	16,506.00
EFT4098	28/06/2018	Shire of Wagin Recoup of EHO costs to 31/05/2018	843.41
EFT4099	28/06/2018	Shire Of Wandering Payroll deductions - Rates Payment	60.00
EFT4100	28/06/2018	Boddington Hardware & Newsagency Purchase of 2 PVS stormwater pipes for 19 Humes Way	42.00
EFT4101	28/06/2018	E & MJ Rosher Pty Ltd Purchase of set of bearings & spacers/bolts for Sewell Road Broom	944.25
EFT4102	28/06/2018	Landgate Rural UV Interin Valuation Shared - Schedule R2018/2 Land enquiries for the month of May 2018	106.20
EFT4103	28/06/2018	Avon Waste 90 x domestic rubbish x 5 weeks, Transport of domestic waste to Suez site, 90 x recycling services x 5 weeks plus additional recycle only service, Bulk recycling for May 2018, Clearing transfer station bins - 9th & 23rd May 2018, Transfer of Transfer Station waste to Suez Site	4,001.62
EFT4104	28/06/2018	Hotham Mechanical Purchase of 4 new tyres for PU2 Hilux Ute - includes fitting & balancing Replaced worn blade slide wear shims on Grader Battery price adjustment for Cat Grader, incorrect batteries supplied originally	1,456.95
EFT4105	28/06/2018	The Workwear Group Purchase of blouse & skirt for unifrom for Annette Hardie Purchase of 2x tops and 2x skirts for uniform for Monica Treasure	429.78
EFT4106	28/06/2018	Shire Of Williams Provision of Financial Management Services - May 2018 - Wages & Motor Vehicle	5,748.62
EFT4107	28/06/2018	CJD Equipment Pty Ltd Adjustment note for returned cartridge Purchase of various parts (oil filter, o-rings, sealing ring, safety filter, fuel filter etc.) for Volvo Excavator Purchase of lube filter & Hose Connection for Volvo Excavator Purchase of filter cartridge, oil & gear pump for Volvo Excavator	1,051.02
EFT4108	28/06/2018	Lotex Filter Cleaning Service Filter cleaning for various plant & equipment	390.57

EFT4109	28/06/2018	JR & A Hersey Pty Ltd Purchase of 50 guide posts for use on various rural roads Bag of cotton rags for use at depot Purchase of Crystal 5Lt for use at depot Purchase of 200 White Delineators for use on various rural roads Purchase of items for various plant - Citra-gel, Cutting, Grinding Discs Black fibreglass Antenna and Bull Bar bracket for Volvo Excavator Purchase of 200 Red Delineators for use across various rural roads	1,539.05
EFT4110	28/06/2018	Major Motors Pty Ltd Purchase of inner & outer filters for Isuzu Truck	162.65
EFT4111	28/06/2018	State Library of Western Australia DDS Freight Recoup 2017-18 Financial Year - Wandering Public Library	301.82
EFT4112	28/06/2018	G Carstairs & Co 4 x cubic metre of concrete delivered for flood damage on Crossman Dwarda Road	1,232.00
EFT4113	28/06/2018	Brendan Whitely Presidents allowance 01/04/2018 to 30/06/2018	1,000.00
EFT4114	28/06/2018	Boral Construction Materials Purchase of Asphalt Bulker Bag Cold Mix for use in road maintenance	495.00
EFT4115	28/06/2018	Boddington News Boddington News edition # 602	9.00
EFT4116	28/06/2018	Peel-harvey Catchment Council Inc Payment 1: Supporting Landcare in the Hotham-Williams - MOU with PHCC - 2017/2018 contribution	2,750.00
EFT4117	28/06/2018	WA Contract Ranger Services Ranger services performed for the period of 5th & 11th June 2018	420.75
EFT4118	28/06/2018	Rob Curtis Operating of Waste Transfer Station 17/18th & 24th/5th June 2018, Clearing of roadside bins 18th & 25th June 2018	782.00
EFT4119	28/06/2018	Suez Recycling & Recovery Pty Ltd Domestic Refuse Collection for May 2018	585.26
EFT4120	28/06/2018	Fuji Xerox Colour Printing 2264 copies @ 0.085 cents & Black & White Printing 1136 copies @ 0.0085 cents	222.30
EFT4121	28/06/2018	Allwest Plant Hire Australia Dry Hire of Amman Roller for flood damage on Mormockining Road Dry Hire of Bomag Roller for flood damage on Moramockining Road	7,458.00
EFT4122	28/06/2018	Spiffy Lawns & Gardens Planting at council gardens & enhancing bulb beds at entrance statements, Planting at CEO residence, Mow Cheetanning oval with Hustler, Pruning at Community Centre	437.50
EFT4123	28/06/2018	Moore Stephens Strategic Resource Planning - Progressive billing in relation to the provision of Integrated Planning and Reporting Services in accordance with the engagement letter dated 20 November 2017.	2,366.10
EFT4124	28/06/2018	P & D Sullivan Side tipper carting gravel from Wessels pit to Bannister Road	3,360.50
EFT4125	28/06/2018	Afgri Equipment Australia Pty Ltd Various parts purchased for repairs to Wilson Slasher	385.18
EFT4126	28/06/2018	Truckline Purchase of union tubes & globe for Isuzu Giga CXZ Prime Mover Fitout 2010	145.60
EFT4127	28/06/2018	Rhonie's Wandering Mop & Bucket Cleaning of public conveniences and caravan park for the period of 20/05/18 - 16/06/18	1,080.00
EFT4128	28/06/2018	Ecowater Services Bi-annual service of water treatment unit at shire offices	1,068.74
INV B6686	11/06/2018	Ecowater Services Service of Fujiclean ATU System at 5 Dunmall Drive, Hourly Labour Charge, Purchase of Air Element Filter, Probiotic Crystals & Chlorine Acid Tablets	
EFT4129	28/06/2018	Sherrin Rentals Hire of 24 tonne multi tyred roller for flood damage on Moramockining Road	880.00
EFT4130	28/06/2018	Orix Australia Hire of Toyota Hilux for flood damage on Moramockining Road - 30/04/2018 to 31/05/2018	1,773.20
EFT4131	28/06/2018	Cockburn Ice Arena Pty Ltd Group Booking for School Holiday Activity - 10th July 2018	231.00

EFT4132	28/06/2018	YMCA WA - Youth Parliament Donation for Michael Gentle to attend youth parliament as per council decision 21/06/2018	200.00
EFT4133	28/06/2018	Clockwork Print Printing of Bush Fire Notices - Artwork, minor alterations, full colour	874.50
13980	06/06/2018	Telstra Usage charges to 10th May 2018 - Services & Equipment rental to 10th June 2018 for all shire properties plus New Phone System repayment	1,511.30
13981	06/06/2018	Water Corporation Water usage until 10 May 2018 for all Shire Properties	2,988.00
13982	22/06/2018	Synergy Streetlighting for the period 2nd May 2018 to 1st June 2018	725.50
13983	28/06/2018	Shire of Wandering - Petty Cash Money Orders for Shire Banking, Postage for Horses Came First Book - sold and reimbursed by Ken Taylor, Postage for Horses Came First Book & Pioneer schools - sold and reimbursed by Brian Clarke, Bulk mail out for Wandering Lions Club Tree Planting Day, Council Meeting Catering items, council refreshments, Box of 100 stamps for Shire of Wandering postage, Reimbursement for Diaries purchased from Newsagency	255.25
13984	28/06/2018	Telstra Usage charges to 10th June 2018 - Services & Equipment Rental to 10th July 2018 for all shire properties plus New Phone System repayment	1,468.89
DD2691.1	13/06/2018	WA SUPER PLAN Payroll deductions	3,837.94
DD2691.2	13/06/2018	Superwrap Personal Super Plan Superannuation contributions	43.50
DD2691.3	13/06/2018	Rod Evenis Superannuation Fund Pty Ltd Payroll deductions	614.99
DD2691.4	13/06/2018	BT Classic Lifetime - Personal Super Superannuation contributions	56.53
DD2691.5	13/06/2018	Prime Super Superannuation contributions	209.48
DD2691.6	13/06/2018	BT Super For Life Superannuation contributions	84.79
DD2691.7	13/06/2018	Retail Employees Superannuation Pty Ltd Superannuation contributions	90.06
DD2693.1	14/06/2018	Water Corporation Water usage from Down Street Standpipe for use on Moramocking Road construction	210.43
DD2709.1	27/06/2018	WA SUPER PLAN Payroll deductions	4,191.16
DD2709.2	27/06/2018	ANZ Onepath Masterfund Payroll deductions	120.14
DD2709.3	27/06/2018	Superwrap Personal Super Plan Superannuation contributions	130.51
DD2709.4	27/06/2018	Rod Evenis Superannuation Fund Pty Ltd Payroll deductions	614.99
DD2709.5	27/06/2018	BT Classic Lifetime - Personal Super Superannuation contributions	231.09
DD2709.6	27/06/2018	Prime Super Superannuation contributions	196.18
DD2709.7	27/06/2018	BT Super For Life Superannuation contributions	256.03
DD2709.8	27/06/2018	Retail Employees Superannuation Pty Ltd Superannuation contributions	123.41
Credit Card			
GJ12 3	19/06/2018	Westpac Credit Card	3947.14
Job	Supplier	Comments	Amount
1E041130.520	Pennant House	New Australian Flag	112.50
1E134160.520	Myer	Kitchen Equipment for CRC	147.80
1E134160.520	Kitchen	Kitchen Equipment for CRC	120.65
1E132000.520	Boddington	Numbers for Caravan Park	117.15
1E107900.520	Health Corp	Defibrillator Battery & Replacement Pads	877.72
1E041040.520	House	Dishes for Chambers	59.88
1E143040.520	Midalia Steel	Steel to weld wide platform on Low Loader to transport excavator on Float	952.94
1E134160.520	Amart	2 chairs, coffee table and rug for CRC	762.00

1E143040.520	Filter	Purchase of Hydraulic filter for Shire excavator	162.80
1E143060.520	Department of	Licence renewal for WD001 to bring inline with all other vehicle renewals	88.80
1E134060.520	WA Fresh delivered	3 x 3L full cream milk for coffee catering & food for council meeting	115.23
1E142050.520	Boc	Purchase of welding supplies	92.40
1E136100.520	Air & Power	Repairs to fuel station compressor	337.27

EFT4052	11/06/2018	Laurence Dixon	50.00
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REFUND OF CARAVAN PARK BOND FOR JUNE 2 & 3

Licensing

JNL 2075	Police Licensing		3203.00
	Licensing Collections 31/05/2018		
JNL 2086	Police Licensing		1329.40
	Licensing Collections 31/05/2019		
JNL 2086	Police Licensing		25.70
	Licensing Collections 31/05/2020		
JNL 2087	Police Licensing		2257.00
	Licensing Collections 31/05/2021		
JNL 2089	Police Licensing		963.85
	Licensing Collections 31/05/2022		
JNL 2090	Police Licensing		26.70
	Licensing Collections 31/05/2023		
JNL 2092	Police Licensing		14555.95
	Licensing Collections 31/05/2024		
JNL 2092	Police Licensing		1985.80
	Licensing Collections 31/05/2025		
JNL 2093	Police Licensing		117.50
	Licensing Collections 31/05/2026		
JNL 2094	Police Licensing		777.05
	Licensing Collections 31/05/2027		
JNL 2096	Police Licensing		1012.35
	Licensing Collections 31/05/2028		
JNL 2096	Police Licensing		143.90
	Licensing Collections 31/05/2029		
JNL 2102	Police Licensing		2357.45
	Licensing Collections 31/05/2030		

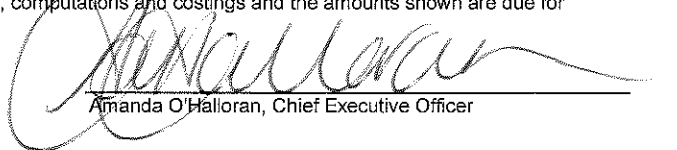
Payroll

13/06/2018	Staff Payroll		27185.55
	PPE 13/06/2018		
27/06/2018	Staff Payroll		32502.50
	PPE 27/06/2018		

Total Payments for Month Ending 30 Jun 2018: 398,147.78

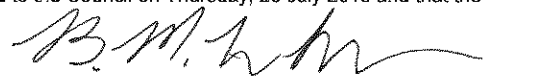
CERTIFICATION OF CHIEF EXECUTIVE OFFICER

This schedule of accounts to be passed for payment was submitted to each member of the Council on Thursday, 26 July 2018 and has been checked and is fully supported by vouchers and invoices which are sub certified as to the receipt of goods and services and as to prices, computations and costings and the amounts shown are due for payment.



Amanda O'Halloran, Chief Executive Officer

CERTIFICATION OF CHAIRMAN

I hereby certify this schedule of accounts was submitted to the Council on Thursday, 26 July 2018 and that the amounts were approved for payment.


Cr Brendan Whitely, Chairman

ATTACHMENT 10.4.3.2

 <p style="text-align: center;">SHIRE OF WANDERING</p> <p style="text-align: center;">SCHEDULE OF FEES AND CHARGES 2018/19</p>						
SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19 GST Incl	GST	ACC
ADMINISTRATION						
Photocopying - Black & White	A4 - per copy	Council	\$0.35	\$0.40	yes	R14500
	A4 double sided - per copy	Council	\$0.65	\$0.70	yes	R14500
	A3 - per copy	Council	\$0.65	\$0.70	yes	R14500
Photocopying - Colour	A4 - per copy	Council	\$2.30	\$1.20	yes	R14500
	A3 - per copy	Council	\$3.45	\$1.50	yes	R14500
Facsimile	Outgoing within W.A. - first page	Council	\$1.40	\$1.50	yes	R14500
	Outgoing within W.A. - thereafter	Council	\$0.65	\$0.70	yes	R14500
	Incoming - per page	Council	\$0.65	\$0.70	yes	R14500
Electoral Roll	Complete Register - Printed	Council	\$47.25	\$49.65	no	R14500
	Complete Register - Electronic	Council	New Charge	\$15.00		
Rate Book	Complete Register - Printed	Council	\$105.00	\$105.00	yes	R14500
	Complete Register - Electronic	Council	New Charge	\$35.00		
Council Minutes & Agenda	Complete Copy - Printed	Council	New Charge	\$50.00	no	R14500
	Complete Copy - Electronic	Council	\$10.50	\$15.00	no	R14500
District Maps	Photocopy only - per page	Council	\$1.05	\$12.00	yes	R14500
Rates Account Enquiry	Charges per enquiry, per assessment.	Council	\$52.50	\$55.00	yes	R03109
Property Orders and Requisitions	Issued upon request from Settlement Agent	Council	\$85.00	\$90.00	yes	R03109
District Number Plates	Purchase \$200, Shire Fee \$52	Council	\$252.00	\$252.00	no	R13414
Freedom Of Information	Application fee - per enquiry	Statutory	\$30.00	\$30.00	no	R14590
	Charge for time dealing with application	Council	\$34.65	\$45.00	yes	R14590
	Photocopying Charges - as per photocopying charges above	Council	actual cost	Actual Cost	yes	R14590
	Delivery, packing and postage -	Council	actual cost	Actual Cost	yes	R14590
Hire of PA/ Sound System	Per hour	Council	\$10.50	\$10.50	yes	R14500
	Half day	Council	\$20.00	\$20.00	yes	R14500
	Full Day	Council	\$31.50	\$31.50	yes	R14500
COMMUNITY RESOURCE CENTRE						
Photocopying - Black & White	A4 - per copy	Council	\$0.35	\$0.35	yes	R13402
	A4 double sided - per copy	Council	\$0.55	\$0.55	yes	R13402
	A3 - per copy	Council	\$0.55	\$0.55	yes	R13402
	A3 double sided - per copy	Council	\$0.85	\$0.85	yes	R13402
Photocopying - Colour	A4 - per copy	Council	\$0.85	\$1.00	yes	R13402
	A4 double sided - per copy	Council	\$1.40	\$1.50	yes	R13402
	A3 - per copy	Council	\$1.30	\$1.50	yes	R13402
	A3 double sided - per copy	Council	\$1.70	\$2.00	yes	R13402
Snap Lab	Per copy	Council	\$0.35	\$0.35	yes	R13409
Facsimile	Outgoing within W.A. - first page	Council	\$1.40	\$1.50	yes	R13402
	Outgoing within W.A. - thereafter	Council	\$0.55	\$0.50	yes	R13402
	Incoming - per page	Council	\$0.35	\$0.35	yes	R13402
Laminating	A4 - per copy	Council	\$2.10	\$2.50	yes	R13402
	A3 - per copy	Council	\$3.70	\$3.90	yes	R13402
Computer Use	Per hour or part there of	Council	\$5.00	\$5.00	yes	R13402
Internet Use	Per hour or part there of	Council	\$5.00	\$5.00	yes	R13402
Document Scanning	A3 - per copy	Council	\$0.35	\$0.35	yes	R13402
	A4 - per copy	Council	\$0.35	\$0.35	yes	R13402
Binding	Each	Council	\$2.10	\$2.50	yes	R13402
Advertising (Echo)	Business Card - Black & White Monthly Subscription	Council	\$15.00	\$15.75	yes	R13412
	Quarter Page - Black & White Monthly Subscription	Council	\$20.00	\$21.00	yes	R13412
	Half Page - Black & White Monthly Subscription	Council	\$50.00	\$52.50	yes	R13412



SHIRE OF WANDERING

SCHEDULE OF FEES AND CHARGES
2018/19

SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19	GST	ACC
				GST Incl		
	Full Page - Black & White Monthly Subscription	Council	\$70.00	\$73.50	yes	R13412
	Business Card - Colour Monthly Subscription	Council	\$35.00	\$36.75	yes	R13412
	Quarter Page - Colour Monthly Subscription	Council	\$55.00	\$57.75	yes	R13412
	Half Page - Colour Monthly Subscription	Council	\$70.00	\$73.50	yes	R13412
	Full Page - Colour Monthly Subscription	Council	\$95.00	\$99.75	yes	R13412
	Business Card - Black & White Annual Subscription	Council	\$80.00	\$84.00	yes	R13412
	Quarter Page - Black & White Annual Subscription	Council	\$95.00	\$99.75	yes	R13412
	Half Page - Black & White Annual Subscription	Council	\$230.00	\$241.50	yes	R13412
	Full Page - Black & White Annual Subscription	Council	\$300.00	\$315.00	yes	R13412
	Business Card - Colour Annual Subscription	Council	\$350.00	\$367.50	yes	R13412
	Quarter Page - Colour Annual Subscription	Council	\$450.00	\$472.50	yes	R13412
	Half Page - Colour Annual Subscription	Council	\$600.00	\$630.00	yes	R13412
	Full Page - Colour Annual Subscription	Council	\$650.00	\$682.50	yes	R13412
	Echo Postage Fees for year	Council	\$60.00	\$65.00	yes	R13412
Equipment Hire	Projector - per hour	Council	\$10.50	\$10.50	yes	R13590
	Projector screen - per hour	Council	\$5.25	\$5.25	yes	R13590
	Projector - per day	Council	\$31.50	\$31.50	yes	R13590
	Projector screen - per day	Council	\$21.00	\$21.00	yes	R13590
Discounts	Community Groups receive 40% discount on all photocopying services					
FUEL FACILITY						
Unleaded Petrol	Per Litre	Council		Cost + 10%		R13601
Diesel	Per Litre	Council		Cost + 10%		R13602
HOUSING						
Dowsett Street	Rent per week	Council		\$220.00		R09124
Michibin Street	Rent per week	Council		\$220.00		R09125
Gnowing Street	Rent per week	Council		\$175.00		R09126
SALE OF STOCK						
Book - The Horses Came First	Softcover	Council	\$26.25	\$26.25	yes	R11690
Book - History of the Pioneer School	Softcover	Council	\$10.50	\$10.50	yes	R11690
ANIMAL CONTROL						
Fees set by Other Agency						
DOGS						
Working dog	Sterilised - 1 year	Statutory	\$5.00	\$5.00	no	R05202
	Unsterilised - 1 year	Statutory	\$12.50	\$12.50	no	R05202
	Sterilised - 3 years	Statutory	\$10.62	\$10.62	no	R05202
	Unsterilised - 3 years	Statutory	\$30.00	\$30.00	no	R05202
Non Working dog	Sterilised - 1 year	Statutory	\$30.00	\$30.00	no	R05202
	Sterilised - 1 year (after 31 May)	Statutory	\$10.00	\$10.00	no	R05202
	Unsterilised - 1 year	Statutory	\$80.00	\$50.00	no	R05202
	Unsterilised - 1 year (after 31 May)	Statutory	\$25.00	\$25.00	no	R05202
	Sterilised - 3 years	Statutory	\$60.50	\$42.50	no	R05202
	Unsterilised - 3 years	Statutory	\$195.00	\$120.00	no	R05202
	Replacement of tag - per tag	Council	\$5.00	\$5.00	yes	R05201
Lifetime Registrations	Sterilised dog or bitch	Statutory	\$100.00	\$100.00	no	R05202
	Unsterilised dog or bitch	Statutory	\$250.00	\$250.00	no	R05202



SHIRE OF WANDERING

SCHEDULE OF FEES AND CHARGES
2018/19

SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19 GST Incl	GST	ACC
NB- Pensioners entitled to discount of 50% of above charges.						
NB- Fees and Charges set as per Dog Act 1976 Regulations, review Act annually for changes.						
CATS						
Annual Registration fee	1 year - No concession for Sterilisation	Statutory	\$20.00	\$20.00	no	R05203
	1 year (after 31 May)	Statutory	\$10.00	\$10.00	no	R05203
Concessional Registration Fees	Three-Year registrations	Statutory	\$42.50	\$42.50	no	R05203
	Pensioners (Three-year registrations)	Statutory	\$21.25	\$21.25	no	R05203
	Lifetime Registrations	Statutory	\$100.00	\$100.00	no	R05203
	Pensioners (Lifetime registrations)	Statutory	\$50.00	\$50.00	no	R05203
NB- Pensioners entitled to discount of 50% of above charges.						
	Replacement Pet Tag	Council	\$5.00	\$5.00	yes	R05201
ALL OTHER ANIMAL CONTROL FEES						
	"dog/cat penalties as per relevant legislation" - misc					
	Seizure and impounding of a dog/cat	Council	\$100.00	\$100.00	no	R05202
	Cat Trap Hire Bond	Council	\$150.00	\$150.00	yes	R05201
	Surrender fee	Council	\$50.00	\$52.50	yes	R05201
	Application to keep more than 2 dogs on a property (per	Council	\$50.00	\$52.50	yes	R05201
	Daily sustenance (per day)	Council	\$25.00	\$26.25	yes	R05201
RUBBISH CHARGES						
Domestic Bin Removal	240 litre bin service - per annum - weekly removal of one 240 litre mobile garbage bin and fortnightly removal of one 240 litre mobile recycling bin + 1 tip pass pa (disposal of one trailer 6x4)	Council	\$423.50	\$444.70	no	R10101
Additional Bin Removal	240 litre bin service - per annum - weekly removal of one 240 litre mobile garbage bin and fortnightly removal of one 240 litre mobile recycling bin + 1 tip pass pa (disposal of one trailer 6x4)	Council	\$423.50	\$444.70	yes	R10101
Commercial Bin Removal	240 litre bin service - per annum - weekly removal of one 240 litre mobile garbage bin and fortnightly removal of one 240 litre mobile recycling bin + 1 tip pass pa (disposal of one trailer 6x4)	Council	\$423.50	\$444.70	no	R10201
Commercial Bin Removal	Large Bins - Price on Application		POA	POA	no	R10201
TRANSFER STATION CHARGES						
Call out Fee	Opening of Transfer Station out of Hours	Council	\$110.00	\$115.00	yes	
Seasons Pass	Rural rubbish pass - for those properties that do not have a weekly 240 litre mobile bin service - includes 52 standard 240 Litre bin drop offs of either Household Waste or Recycling ** Does not have to be weekly**	Council	\$143.00	\$150.00	yes	R10102



SHIRE OF WANDERING

SCHEDULE OF FEES AND CHARGES

2018/19

SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19 GST Incl	GST	ACC
Seasons Pass	Rural rubbish pass - for those properties that do not have a weekly 240 litre mobile bin service - includes 25 standard 240 Litre bin drop offs of either Household Waste or Recycling ** Does not have to be weekly**	Council	\$88.00	\$92.00	yes	R10102
Household Waste	per 240 litre bin	Council	\$16.50	\$17.50	yes	
Household Waste	per cubic metre	Council	\$44.00	\$46.00	yes	
Household Waste	per trailer 6x4	Council	\$44.00	\$46.00	yes	
Household Waste	per tonne	Council	\$132.00	\$140.00	yes	
Building Site Refuse Disposal	per building licence issued - for dwellings only	Council	\$550.00	\$580.00	yes	R10290
Commercial Refuse Disposal	disposal of commercial waste	Council	\$363.00	\$385.00	yes	R10290
Vehicle Body Dumping	disposal of car bodies at tip - per car	Council	\$181.50	\$190.00	yes	R10294
Recycling	per 240 litre bin	Council	\$16.50	\$17.50	yes	
Recycling	per cubic metre	Council	\$44.00	\$46.00	yes	
Recycling	per trailer 6x4	Council	\$44.00	\$46.00	yes	
Animal Carcasses	small domestic - per carcasse	Council	\$22.00	\$23.00	yes	
Animal Carcasses	large - cattle, sheep, horse - per carcasse	Council	\$44.00	\$46.00	yes	
White goods - fridge, freezer, stoves, mashing machine etc...	per item	Council	\$24.20	\$25.50	yes	
Mattresses	per item	Council	\$42.05	\$44.00	yes	
Car Tyre	per tyre	Council	\$11.00	\$11.50	yes	
4WD Tyre	per tyre	Council	\$16.50	\$17.50	yes	
Car / 4WD tyre on rim	per tyre	Council	\$25.30	\$26.50	yes	
10 Litre waste oil and units thereafter	3.30 per 10 litres	Council	\$3.65	\$4.00	yes	
Green Waste	<i>Must be separated from other waste or household waste charges apply</i>	Council	No Charge	No Charge		
Clean fill	clean sand etc, where it can be used on site	Council	No Charge	No Charge		
CEMETERY						
Burial Sinking Fees	Internment - Adult	Council	\$1,250.00	\$1,250.00	yes	R10705
	Internment - Child (under 7)	Council	\$600.00	\$600.00	yes	R10705
Plot (Right of Burial)	Land for grave site - Single	Council	\$120.00	\$120.00	no	R10705
	Land for grave site - Double	Council	\$175.00	\$175.00	no	R10705
Plot Reservation	Reservation of grave site for future use	Council	\$50.00	\$50.00	no	R10705
Re-opening	Re-opening of an ordinary grave	Council	\$1,250.00	\$1,250.00	yes	R10705
	Re-opening of grave interment of ashes	Council	\$250.00	\$250.00	yes	R10705
Permission to Erect Headstone		Council	\$50.00	\$50.00	no	R10705
Niche Wall	Single	Council	\$130.00	\$130.00	no	R10705
	Double	Council	\$175.00	\$175.00	no	R10705
Niche Wall Reservation	Reservation of niche wall site for future use.	Council	\$40.00	\$40.00	no	R10705
Annual Funeral Directors Licence		Council	\$75.00	\$75.00		
Single Funeral Permit (Funeral Directors Only)		Council	\$50.00	\$50.00	no	R10705



SHIRE OF WANDERING

SCHEDULE OF FEES AND CHARGES
2018/19

SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19 GST Incl	GST	ACC
Single Funeral Permit (Non Funeral Directors)		Council	\$2,000.00	\$2,000.00	no	R10705
COMMUNITY FACILITIES						
Marquee Hire - CORPORATE HIRE ONLY	All marquees	Council	\$1,100.00	\$1,100.00	yes	R11102
	Bond - all marquees	Council	\$250.00	\$250.00	no	TRUST
Movie Screen & Equipment Hire - CORPORATE HIRE ONLY	Movie Screen and Equipment (Corporate)	Council	\$550.00	\$550.00	yes	R11102
	Bond (Corporate)	Council	\$500.00	\$500.00	no	TRUST
	Shire of Wandering Community Clubs	Council	\$0.00	\$0.00	no	R11102
	Neighbouring Not For Profit Community Clubs	Council	\$50.00	\$50.00	yes	R11102
	Bond	Council	\$250.00	\$250.00	no	TRUST
Standpipe Water	per 1,000 litres	Council	\$3.10	\$4.00	no	R12290
	Key Deposit	Council	\$50.00	\$50.00	no	TRUST
Vehicle Removal	per vehicle	Council	AT cost + \$50.00 admin fee	AT cost + \$50.00 admin fee	no	R10501
Vehicle Impound Fee	per vehicle/ day	Council	\$10.00	\$10.00	no	R10501
TREATMENT ROOM						
Room Hire	Morning/Afternoon Session	Council	\$30.00	\$33.00	yes	R07701
	Full Day	Council	\$60.00	\$60.00	yes	R07701
	Per Hour	Council	\$7.50	\$7.50	yes	R07701
	Hicaps Terminal Fees	Council	at cost	at cost	yes	R07701
	Bond	Council	\$100.00	\$100.00	no	TRUST
	Key Deposit	Council	\$50.00	\$50.00	no	TRUST
CHAMBER HIRE						
Room Hire	Morning/ Afternoon/ Evening Session	Council	\$30.00	\$33.00		
	Full Day	Council	\$60.00	\$60.00		
	Cleaning Bond - no food or beverage	Council	\$100.00	\$100.00	no	TRUST
	Cleaning Bond -with food or beverage	Council	\$200.00	\$200.00	no	TRUST
	Key Deposit	Council	\$50.00	\$50.00	no	TRUST
COMMUNITY CENTRE						
Day Hire - Foyer Only	Meetings, classes etc - per day	Council	\$30.00	\$31.50	yes	R11101
Day Hire - Foyer & Kitchen	Meetings, classes etc - per day	Council	\$45.00	\$47.25	yes	R11101
Day Hire - All	Meetings, classes etc - per day	Council	\$65.00	\$68.25	yes	R11101
Night Hire - Foyer Only	Meetings, classes etc - per night	Council	\$35.00	\$36.75	yes	R11101
Night Hire - Foyer & Kitchen	Meetings, classes etc - per night	Council	\$55.00	\$57.75	yes	R11101
Night Hire - All	Meetings, classes etc - per night	Council	\$110.00	\$115.50	yes	R11101
Education purposes	Use of Centre for children's education purposes	Council	\$0.00	\$0.00	no	R11101
Private Parties	Includes dances and social events.	Council	\$210.00	\$220.50	yes	R11101
Other Functions - No alcohol	Quiz nights, pensioner functions	Council	\$80.00	\$84.00	yes	R11101
Other Functions - Alcohol	Quiz nights, pensioner functions	Council	\$110.00	\$115.50	yes	R11101
Cleaning/ Key Deposit	Agricultural Hall, unless otherwise negotiated with the Chief	Council	\$250.00	\$270.00	no	TRUST
Cricket, Bowls, Tennis & Netball Clubs	Annual hire arrangement (all facilities) based on usage of 2 day or night per week	Council	\$300.00	\$315.00	yes	R11390



SHIRE OF WANDERING

SCHEDULE OF FEES AND CHARGES
2018/19


SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19	GST	ACC
				GST Incl		
	Additional day/night usage to annual hire arrangement	Council	\$0.00	\$0.00	yes	R11390
	Key Bond for season	Council	\$50.00	\$50.00	no	TRUST
Tennis Courts Casual Hire	Day Hire - per hour - per court	Council	\$11.00	\$11.55	yes	R11390
	Night Hire - all courts	Council	\$30.00	\$31.50	yes	R11390
Bowling Green Casual Hire	Day Hire - per hour - per court	Council	\$10.00	\$10.50	yes	R11390
	Night Hire - all courts	Council	\$30.00	\$31.50	yes	R11390
Golf Club	Annual lease fee (Peppercorn)	Council	\$1.00	\$1.00	no	R11390
CASUAL COMMERCIAL BUSINESS						
Casual Trader Vendor	Site - Full Day	Council	\$60.00	\$63.00	yes	
	Site - Morning/Afternoon	Council	\$30.00	\$31.50	yes	
	Food Truck	Council	Yearly Minimum Rate - GRV Special Use to be charged exclusive of power and water	Yearly Minimum Rate - GRV Special Use to be charged exclusive of power and water	yes	
CARAVAN PARK						
Overnight Stay	Powered site - up to 2 Adults & 2 Children	Council	\$25.00	\$25.00	yes	R13200
	Each additional persons	Council	\$11.00	\$11.00	yes	R13200
Overnight Stay	Non Powered Site - up to 2 Adults & 2 Children	Council	\$20.00	\$20.00	yes	R13200
	Each additional persons	Council	\$7.00	\$7.00	yes	R13200
Weekly Stay	Powered Site - up to 2 Adults & 2 Children - per week (7 nights)	Council	\$150.00	\$150.00	yes	R13200
	Each additional persons - per week	Council	\$66.00	\$66.00	yes	R13200
	Key Bond - Toilets & Campers Kitchen	Council	\$50.00	\$50.00	no	TRUST
Weekly Stay	Non powered - up to 2 Adults & 2 Children - per week (6	Council	\$120.00	\$120.00	yes	R13200
	Each additional persons - per week	Council	\$42.00	\$42.00	yes	R13200
	Key Bond - Toilets & Campers Kitchen	Council	\$50.00	\$50.00	no	TRUST
Group Bookings	Large Group Bookings - per day/ overnight	Council	\$250.00	\$400.00	yes	R13200
	**note groups larger than 100 are by negotiation only					
Hire of Geoff Marsh Pavillion	Day and or night hire ** By Negotiation (no camping usage)	Council	\$45.00	\$110.00	yes	R13200
PRIVATE WORKS						
Private works for ratepayers are charged as per the following schedule for small jobs, larger jobs will generally be undertaken on a quotation basis, with the CEO or Works Manager responsible for the preparation of such quotes.						
PLANT HIRE RATES - WET HIRE ONLY						
Grader Hire	Normal hours inclusive of labour	Council	\$157.00	\$165.00	yes	R14100
Loader Hire	Normal Hours inclusive of labour	Council	\$152.00	\$159.00	yes	R14100
Truck - Prime Mover + Trailer	Normal hours inclusive of labour	Council	\$173.00	\$182.00	yes	R14100
Truck Tandem Axle Hire	Normal hours inclusive of labour	Council	\$142.00	\$149.00	yes	R14100
Truck Tandem Axle Hire + Water Tank	Normal hours inclusive of labour	Council	New Charge	\$160.00	Yes	R14100





SHIRE OF WANDERING

SCHEDULE OF FEES AND CHARGES
2018/19

SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19 GST Incl	GST	ACC
Isuzu 4.5 Tonne Tipper	Normal hours inclusive of labour	Council	New Charge	\$95.00	yes	R14100
Tractor Hire	Normal Hours inclusive of labour	Council	\$120.00	\$126.00	yes	R14100
Bobcat Hire	Normal Hours inclusive of labour	Council	\$120.00	\$126.00	yes	R14100
Excavator Hire	Normal hours inclusive of labour	Council	\$170.00	\$178.50	yes	R14100
Self propelled multi tyred roller	Normal hours inclusive of labour	Council	\$157.00	\$165.00	yes	R14100
Plate Compactor with operator	Per day	Council	\$115.00	\$120.00	yes	R14100
Small miscellaneous plant with operator (eg Ride-on mower, whippersnipper)	Normal hours inclusive of labour	Council	\$89.00	\$93.00	yes	R14100
Labour Hire	Normal Hours	Council	\$52.00	\$55.00	yes	R14100
Gravel Delivered (18 tonne)	Normal hours inclusive of labour (18 tonne side tipper)	Council	\$231.00	\$242.00	yes	R14100
Gravel Delivered (12 tonne)	Normal hours inclusive of labour (12 tonne)	Council	\$168.00	\$176.00	yes	R14100
Blue Metal Delivered (secondhand - varying sizes)	Normal hours inclusive of labour	Council	\$525.00	\$100 per cm3 + delivery costs	yes	R14100
Note : All rates published are for normal working hours (Monday to Friday 8.00am to 4.30pm) Outside these hours overtime rates will apply.						
BUILDING Fees set by Other Agency						
Building License Application Fee - Certified applications	Class 1 & 10 buildings or incidental structure	Statutory	0.19% construction value	0.19% construction value	no	R13301
	Class 2 - 9 buildings or incidental structure	Statutory	0.09% construction value	0.09% construction value	no	R13301
	Minimum fee all classes	Statutory	\$97.70	\$97.70	no	R13301
Building License Application Fee - Uncertified applications	Class 1 to 10 buildings or incidental structure	Statutory	0.32% construction value	0.32% construction value	no	R13301
	Minimum fee all classes	Statutory	\$97.70	\$97.70	no	R13301
Building Permit Extension	Application to extend the time during which a building or demolition permit has effect	Statutory	\$97.70	\$97.70	no	R13301
Demolition	Application for Demolition Permit - All classes	Statutory	\$97.70	\$97.70	no	R13301
Occupancy Permits	Application for an occupancy permit for a completed building	Statutory	\$97.70	\$97.70	no	R13301
	Application for an occupancy permit for an incomplete building	Statutory	\$97.70	\$97.70	no	R13301
	Application for a replacement occupancy permit for permanent change of the building's use, classification	Statutory	\$97.70	\$97.70	no	R13301

						
SHIRE OF WANDERING						
SCHEDULE OF FEES AND CHARGES						
2018/19						
SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19 GST Incl	GST	ACC
	Application for an occupancy permit for a building in respect of which unauthorised work has been done	Statutory	0.18% of the estimated value of the building work but not less than \$97.70	0.18% of the estimated value of the building work but not less than \$97.70	no	R13301
	Application for a building approval certificate for a building in respect of which unauthorised work has been done	Statutory	0.38% of the estimated value of the building but not less than \$97.70	0.38% of the estimated value of the building but not less than \$97.70	no	R13301
	Application for building approval certificate for an existing building where unauthorised work has not been done	Statutory	\$97.70	\$97.70	no	R13301
	Application to extend the time during which an occupancy permit or building approval certificate has affect	Statutory	\$97.70	\$97.70	no	R13301
NB - In regards to construction value, the Building Surveyor is to estimate the value, if acceptable evidence is not provided by applicant.						
Building Site Refuse Disposal	per building licence issued - for dwellings only	Council	\$550.00	\$580.00	yes	R10290
Infrastructure Bond	To be charged with all building approvals to cover damage and reinstatement of drainage, curbs and crossovers etc...	Council	\$1,000.00	\$1,000.00	no	TRUST
Administration Inspection Fee	Fee for Council Official to inspect property and community infrastrucutre to finalise bond	Council	\$104.50	\$104.50	yes	R13390
Construction Training Fund Levy	Minimum building cost \$20,000	Statutory	0.20% construction value	0.20% construction value	no	R13303
Building Services Levy						
	Building permit - per application	Statutory	0.137% of the estimated value of the building work but not less than \$61.65	0.137% of the estimated value of the building work but not less than \$61.65	no	R13302
	Demolition Permit - per application	Statutory	0.137% of the estimated value of the building work but not less than \$61.65	0.137% of the estimated value of the building work but not less than \$61.65	no	R13302
	Occupancy permit for approved building work - per application	Statutory	\$61.65	\$61.65	no	R13302

						
SHIRE OF WANDERING						
SCHEDULE OF FEES AND CHARGES						
2018/19						
SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19 GST Incl	GST	ACC
	Occupancy permit for unauthorised building work	Statutory	0.274% of the estimated value of the building work, but not less than \$123.30	0.274% of the estimated value of the building work, but not less than \$123.30		
Swimming Pool Inspection Fee	Mandatory Inspection - (max \$57.45 in total over 4 years)	Statutory	\$57.45	\$57.45	no	R13301
<i>Building Regulations 2012</i>	Additional Pool Inspection upon request	Council	\$63.00	\$63.00	no	R13301
Rural Road Number	Green Street sign displaying RRN (inc installation)	Council	\$110.00	\$110.00	yes	R13301
HEALTH						
Food Proprietor Notification Fee	Annual Charge - Food Proprietor Notification to conduct a food business under Section 107 (3) and notification for certain changes to a food business under Section 113	Statutory	\$65.00	\$72.00	no	R07701
Food Business Registration - Application Fee	Registration requirements as per section 110	Statutory	\$180.00	\$210.00	no	R07701
Food Premises Annual Food Safety audit Charge	Low risk business (1 audit per annum)	Council	\$112.50	\$118.15	no	R07701
Food Premises Annual Food Safety audit Charge	Medium risk business (2/3 audits per annum)	Council	\$250.00	\$262.50	no	R07701
Food Premises Annual Food Safety audit Charge	High risk business (4 audits per annum)	Council	\$450.00	\$472.50	no	R07701
Food Premises Annual Food Safety audit Charge	Community Groups / Clubs/ Not for Profit Organisations (per	Council	\$100.00	\$105.00	no	R07701
Inspection on request	per hour	Council	\$155.00	\$162.75	no	R07701
Temporary Food Stall (Commercial)	Application Fee (Temporary Event)	Council	\$50.00	\$52.50	no	R07701
	Application Fee - Not For Profit & Community Groups	Council	\$0.00	\$0.00	no	R07701
	Application Fee - Seasonal Stall	Council	\$150.00	\$157.50		
Septic Tank Application Fee	Application Fee	Statutory	\$118.00	\$118.00	no	R10390
	Fee for the grant of a permit to use an apparatus - includes inspection fee	Statutory	\$118.00	\$118.00	no	R10390
Local Government Report Fee			\$61.00	\$61.00	no	R10390
Water Sampling	Non Statutory water Sampling fees (Per Water Sampling)	Council	\$78.00	\$81.90	yes	R07701
	Freight cost per sample	Council	\$38.00	\$41.80	yes	R07701
	milage 0.95 per km	Council	at cost			R07701
Statutory Water Sampling Fee	Cost to apply if Food Business Inspector fees are applicable otherwise Non Statutory Water sampling fees are applicable - per water sampling	Council	\$20.00	\$35.00	yes	R07701

						
SHIRE OF WANDERING						
SCHEDULE OF FEES AND CHARGES						
2018/19						
SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19	GST	ACC
				GST Incl		
	Freight cost per sample	Council	\$34.00	\$15.00	yes	R07701
TOWN PLANNING						
Building Envelope Relocation Fee	Application for relocation of envelope	Statutory	\$150.00	\$150.00	no	R10601
Subdivision Clearance Fee	Fee charged for clearance of condition					
	per lot - up to five (each lot)	Statutory	\$73.00	\$73.00	no	R10601
	per lot - over five (each lot) \$365 plus \$35 per lot over five	Statutory	\$35.00	\$35.00	no	R10601
Planning Development Fees	Determination of Development Applications (other than for an extractive industry) where the estimated cost of the development is:					
(Refer to Planning Bulletin 64 - WAPC - set by	a - not more than \$50,000	Statutory	\$147.00	\$147.00	no	R10601
	b - more than \$50,000 but less than \$500,000	Statutory	0.32% of estimated development cost	0.32% of estimated development cost		R10601
	c - more than \$500,000 but less than \$2,500,000	Statutory	\$1,700 plus 0.257% for every \$1 in excess of \$500,000	\$1,700 plus 0.257% for every \$1 in excess of \$500,000		R10601
	d - more than \$2,500,000 but less than \$5,000,000	Statutory	\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million	\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million		R10601
(*If development has commenced then penalty that is twice the amount of maximum fee payable under paragraph a, b c, d, e or f)						
	e - more than \$5,000,000 but less than \$21.5 million	Statutory	\$12,633 plus 0.123% for every \$1 in excess of \$5 million	\$12,633 plus 0.123% for every \$1 in excess of \$5 million		R10601
	f - more than \$21.5 million	Statutory	\$34,196.00	\$34,196.00	no	R10601
Extractive Industry	Determination of a Development Application for an Extractive Industry					
	Fixed fee (*penalty of \$2,217.00 added if commenced*)	Statutory	\$739.00	\$739.00	no	R10601
Home Occupation License	Application for approval	Statutory	\$222.00	\$222.00	no	R10601
	Penalty if commenced prior to approval	Statutory	\$686.00	\$444.00	no	R10601
	Annual Renewal Fee - per application	Statutory	\$73.00	\$73.00	no	R10601
Non Conforming Use Application	Application for change of use or change or continuation of a non conforming use where development is not occurring.					
	Fixed Fee - per application	Statutory	\$295.00	\$295.00	no	R10601
Issue of Zoning Certificate	Certificate issued upon request to property owner	Statutory	\$73.00	\$73.00	no	R10601
Issue of Written Planning Advice	Issued upon request to property owner - per query	Statutory	\$73.00	\$73.00	no	R10601



SHIRE OF WANDERING

SCHEDULE OF FEES AND CHARGES
2018/19

SERVICE	DESCRIPTION	Charge Type	2017/18	2018/19 GST Incl	GST	ACC
	Planning Infringement Notices	Council	\$500.00	\$525.00	no	R10601
Scheme Amendments & Structure Plans						
Payment of an initial \$3000.00 fee for all scheme amendment requests prior to referral of a report to Council.						
All fees to be based on the maximum rate of \$88.00 per hour to be charged for 'Shire Planner' for all planning assessment work completed by the Shire of Williams planning consultant and any meetings/ discussions by the Chief Executive Officer.						
The Planning consultant is to keep records of all costs associated with the processing of a scheme amendment (including time spent by administrative officers) and co-ordinate the issue of invoices once the initial \$3000.00 is utilised						
Transportable Housing Deposit	Payable to guarantee compliance with Town Planning Approval conditions, ie painting fencing, etc.					
	New transportable/Seacontainer	Council	\$2,000.00	\$2,000.00	no	TRUST
	Second-hand transportable/Seacontainer	Council	\$5,000.00	\$5,000.00	no	TRUST
Administration Fee		Council	\$140.00	\$147.00	yes	R10602
Amanda O'Halloran CHIEF EXECUTIVE OFFICER July 2018						
REVIEW DATES The Schedule of Fees and Charges is reviewed on an annual basis at the time of adopting the Municipal Budget for the forthcoming financial year.						

